



## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Resort Improvement District No.1  
 Mailing Address: 9126 Shelter Cove Road, Whitethorn, CA 95589  
 Contact Person: Justin R. Robbins Title: General Manager  
 Telephone: 707-986-7015 E-mail address: gm@sheltercove-ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY *2019-20* \$51,761.17

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☐
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☒
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

**RECEIVED**

**FEB 25 2019**

**CAO**

3. Please provide brief description of proposal for which you are seeking funding.

In order to provide an advanced emergency siren system for the Shelter Cove community, Resort Improvement District No.1 (RID) seeks funding of \$51,761.17 from Measure Z funds to purchase three additional emergency sirens for its community tsunami and emergency (wildfire) siren system.

During the last two years RID has purchased three tsunami (emergency) sirens (installation and testing of two sirens is complete, with a third siren installation planned for Spring 2019). HSU & siren company completed sound studies to identify optimum locations and RID adopted these locations for installed and proposed siren locations. See attached map of the existing and proposed Shelter Cove emergency siren installation locations.

Requested (Measure Z) emergency sirens would be installed in upper elevations of Shelter Cove development. These new emergency sirens would complement the existing tsunami/emergency system (purchased and installed by RID) to provide for emergency alarm and notification to residents of advancing wildfires. When activated emergency sirens would produce very loud sound that will be able to waken residents who are sleeping so that they may successfully evacuate.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

RID currently maintains existing siren system and would maintain new expansion of siren system with Fire Department (parcel assessment tax) funding. New expansion of siren system would be installed by RID staff including the purchase of any additional hardware needs.

The RID has been very successful pursuing grant funds for its needs and should opportunities come along in the future the RID will apply for funds to enhance our emergency siren system. Shelter Cove community organizations such as the Shelter Cove Pioneers and Shelter Cove Property Association have been very supportive of Fire Department efforts and have a history of contributing funds to important safety projects such as this.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The RID maintains the current emergency siren system using Fire Department tax revenue.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded the RID will use our monthly newsletter and press releases to publicize the award to gather support for additional revenue from the Shelter Cove community, local non-profits, groups and other funding sources.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The existing siren system is currently operated and maintained by RID/fire department personnel. There will not be any new or expanded activity on the part of another entity as the RID/fire department personnel can fully support the expansion of the system.

Successful funding of this *Measure Z* request may require the Shelter Cove community to need less law enforcement evacuation assistance. The requested fully expanded emergency siren system will supplement need for individual law enforcement officers and emergency service personal to physically visit each residence in need of evacuation.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

One-time funding for siren equipment purchase.

#### **ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

See attached proposal narrative.



**Prior Year Results:** If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

NOTE: Not applicable. New funding request.

**Program Budget**

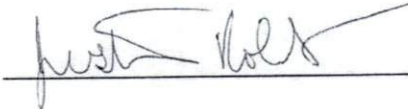
See attached program budget.

**Proposal Map**

See map of proposed project.

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: 07/25/2019

SIGNATURE: 

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures  
c/o County Administrative Office  
825 Fifth Street, Room 112  
Eureka, CA 95501-1153

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# **APPLICATION FOR FUNDING – MEASURE Z**

## **Proposal Narrative – Resort Improvement District No.1**

### **Shelter Cove Emergency Siren Purchase**

Resort Improvement District No.1 (RID) and the Shelter Cove Fire Department began purchasing and installing emergency tsunami sirens in 2017 to provide coastal coverage for resident and visitor tsunami evacuations.

In response to failed wildfire evacuation efforts in Santa Rosa and Paradise, CA – RID seeks to expand its emergency siren system by acquiring and installing three additional sirens for location in upper elevation of Shelter Cove sub development.

In order to provide an advanced emergency siren system for the Shelter Cove community, Resort Improvement District No.1 (RID) seeks funding of \$51,761.17 from Measure Z funds to purchase three additional emergency sirens for its community tsunami and emergency (wildfire) siren system.

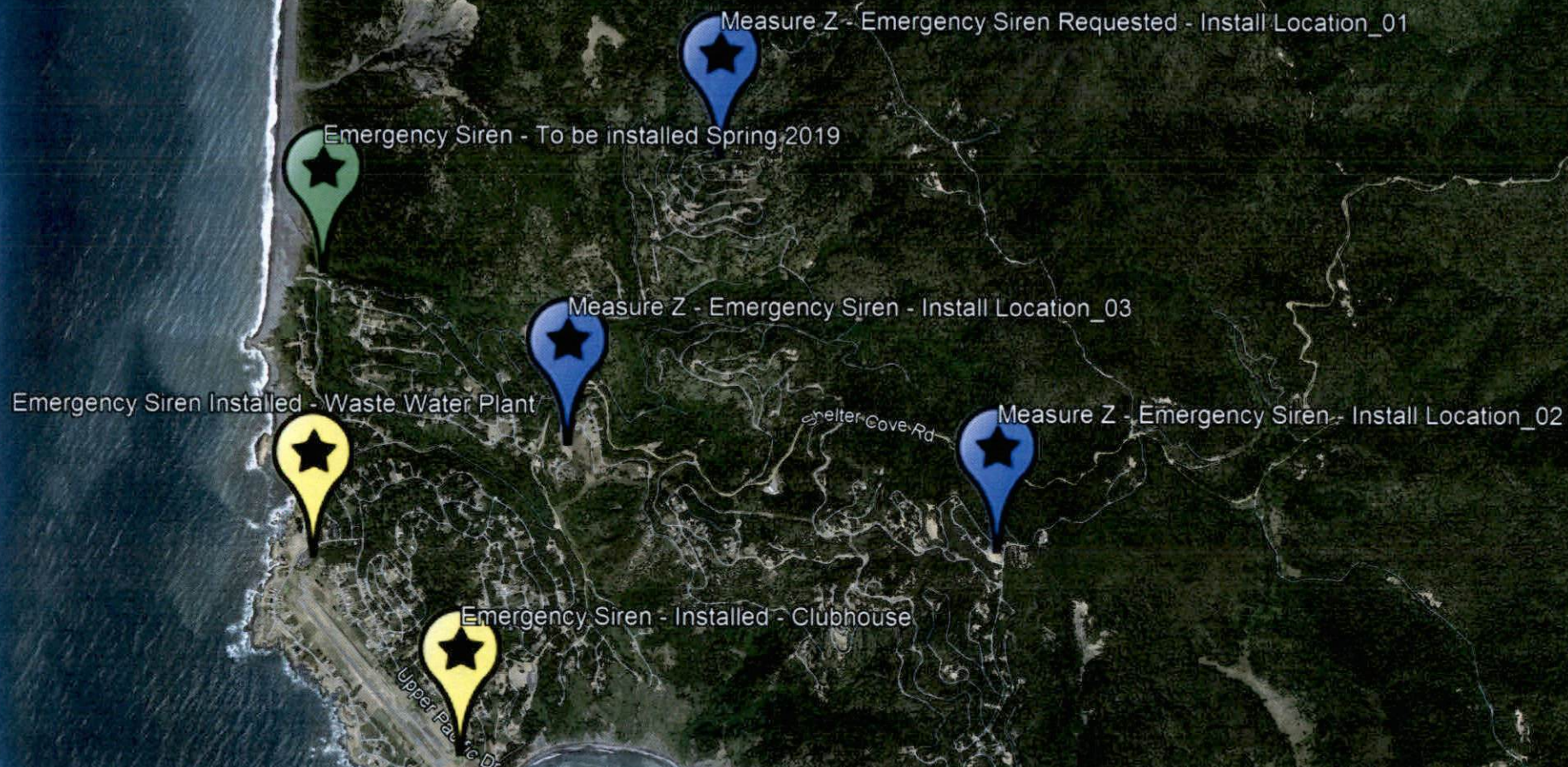
These new emergency sirens would complement the existing tsunami/emergency system (purchased and installed by RID) to provide for emergency alarm and notification to residents of advancing wildfires. When activated emergency sirens would produce very loud sound that will be able to waken residents who are sleeping so that they may successfully evacuate.

If Measure Z funding is secured RID and Shelter Cove Fire Department will be able to implement complete emergency siren system within Shelter Cove community and begin to plan for community wide evacuation drills. Shelter Cove community is located in a high risk fire area. A complete emergency siren system (as this funding request would complete) would provide comprehensive essential emergency services to Shelter Cove residents and large population of visitors.




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## Measure Z - Shelter Cove Emergency Siren Locations Map



### Legend

-  Emergency Siren - To be installed Spring 2019 - RID
-  Emergency Siren Installation Complete - RID
-  Measure Z - Requested Emergency Siren Install Locations

Google Earth

Data SIO, NOAA, U.S. Navy, NGA, GEBCO  
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## Project Budget

Project Name: Measure Z Emergency Siren Purchase 2019

Project Name: Measure 2 Emergency Siren Purchase 2025											
Budget Category	Item Description	Cost Basis			Cost Share (%)			Funding Source (\$)			Total (\$)
		Quantity	Units	Cost/Unit	Grant	Grantee	Partner	Measure Z Grant	In-kind Grantee	Partner(s)	
A. Salaries and Wages											
	Previous RID Siren Installation Labor	1	Each	\$4,083.78	0%	100%	0%	\$ -	\$ 4,084	\$ -	\$ 4,084
	Previous RID Power Pole Installation Labor	4	Hours	\$77.40	0%	100%	0%	\$ -	\$ 310	\$ -	\$ 310
					0%	100%	0%	\$ -	\$ -	\$ -	\$ -
	RID Siren Installation Labor	90	Hours	\$55.03	0%	100%	0%	\$ -	\$ 4,953	\$ -	\$ 4,953
	RID Power Poles Installation	12	Hours	\$77.40	0%	100%	0%	\$ -	\$ 929	\$ -	\$ 929
	Administration	20	Hours	\$56.23	0%	100%	0%	\$ -	\$ 1,125	\$ -	\$ 1,125
Sub-Total Salaries and Wages:								\$ -	\$ 11,399	\$ -	\$ 11,399
B. Contractual											
		0	Report	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	100%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Acres	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Miles	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
Sub-Total Contractual:								\$ -	\$ -	\$ -	\$ -
C. Travel & Per Diem:											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
Sub-Total Travel & Per Diem:								\$ -	\$ -	\$ -	\$ -
D. Supplies											
		0	Each	\$ -	0%	100%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
Sub-Total Supplies:								\$ -	\$ -	\$ -	\$ -
E. Equipment											
	Previous Emergency Siren Purchase	1	Each	\$61,904.65	0%	100%	0%	\$ -	\$61,904.65	\$ -	\$61,904.65
	Emergency Siren Purchase	3	Each	\$17,253.72	100%	0%	0%	\$ 51,761	\$0.00	\$ -	\$51,761.17
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
Sub-Total Equipment:								\$51,761.17	\$61,904.65	\$0.00	\$113,665.82
F. Other Costs											
		0	Each	\$ -	0%	100%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
Sub-Total Other Costs								\$ -	\$ -	\$ -	\$ -
Total Direct Costs								\$ 51,761	\$ 73,304	\$ -	\$ 125,065
Indirect Costs								0%	\$ -		\$ -
Total Project Costs								\$ 51,761	\$ 73,304	\$ -	\$ 125,065
Less Program Income								\$ -			\$ -
Total Grant Proposed Costs								\$ 51,761	\$ 73,304	\$ -	\$ 125,065