



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: **Humboldt County Public Works**
 Mailing Address: **1106 Second Street, Eureka, CA 95501**
 Contact Person: **Steve Finch** Title: **Roads Division Manager**
 Telephone: **445-7421** E-mail address: **sfinch@co.humboldt.ca.us**

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 3,000,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☒
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☐
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

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FEB 25 2019

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3. Please provide brief description of proposal for which you are seeking funding.

This project is to improve County maintained roads in order to reduce response time for law enforcement, fire protection, emergency services and improve public safety on county right of ways.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The funds requested are for one-time maintenance and capital improvement projects. The funding request can be scaled; meaning that whatever Measure Z funding is provided to the Department, it will be directed towards road maintenance.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The County maintained road system is maintained through the road fund, which is currently underfunded. Measure Z funds help offset the backlog of maintenance needed on the County maintained road system.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Measure Z funds are also used as matching funds when seeking grants and cooperative projects with other agencies. This further leverages the how far Measure Z funds can go.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/22/19

SIGNATURE:

Shane K. M.

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to calls of emergencies. Those response times are hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 55 in 2017. This puts our roadways on the border between fair and poor condition. If something is not done the roadway conditions will eventually become very poor and even fail.

For this reason, Public Works is requesting funding for chip sealing, slurry sealing, culvert replacement, substructure repairs, and associated repair work. This will help prevent some County Roads from failing and to provide a driving surfacing that allows law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions such as potholes or pavement failures, which could damage their vehicles.

The chip seal projects will be performed by the County Road Maintenance work force, which has the equipment necessary to perform the work. The oil and the gravel chips will be purchased from outside sources. During the spring of 2018, road crews, working with Measure Z funds, have prepared several miles of county roadways for the proposed chip sealing. During the spring/summer of 2019 the prepared roads will be chip sealed/slurry sealed. During the summer of 2019, preparation for more chip seal and slurry seal roads will be performed.

The slurry seal projects will be combined with the 2019/2020 Streets Resurfacing Project. This project is a collaboration with the Cities of Arcata, Eureka, Fortuna, Trinidad, and possibly Rio Dell and Ferndale in order to achieve lower costs. Each agency budgets for road segments within their jurisdiction to be slurry sealed and one bid document is prepared that includes all of the participating agencies road segments. This cooperative process takes advantage of economy of scale, where lower bid prices are received associated with greater quantities of work. In fiscal year 2018/19, the County has several urban roads in district 2, 3, 4, 5, and maybe 1 that are potential candidates for this treatment. The project goal is to prepare the roads for surfacing in the summer/fall 2019 and put the bid out the first week of July 2019 so the contract would be awarded in time to schedule the work to be finished before the end of fiscal year 2019/20. In the past, the contract was awarded in the summer and our project was always scheduled for the end of the season.

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Budget
County of Humboldt Department of Public Works

Date: 2/22/19

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: extra help RMW I	3		
Salary and Benefits			
Calculation:	100,000.00		(100,000.00)
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Total Personnel:		100,000.00	0.00 (100,000.00)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0 0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: maintenance north			
Description: cost related to description in narative	1450000		-1450000
Title: maintenance south			
Description: cost related to description in narative	1450000		-1450000
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		2900000	0 (2,900,000.00)

Budget
County of Humboldt Department of Public Works

Date: 2/22/19

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		3,000,000.00	(3,000,000.00)