



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Works
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 50,000

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|-------------------------------------------------|-------------------------------------|
| a. Humboldt County Department | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

RECEIVED

FEB 25 2019

CAO

3. Please provide brief description of proposal for which you are seeking funding.

Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazards to drivers, pedestrians and the environment. Humboldt County Public Works is seeking funding to assist in the identification and removal of non-hazardous and hazardous illegal dumping that is currently taking place within the County. Costs would cover equipment and dumping fees associated with cleaning these sites up. Cleanup for dumping or spills that are determined to be "hazardous" would be contracted out to entities that are qualified to appropriately cleanup and dispose of these materials.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Currently, cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded out of existing road, park maintenance funds as well as other government funds. These current duties are unfunded and therefore funds are being exhausted that should be going towards keeping our public roads adequately maintained and our parks safe to visit and enjoy. Humboldt County Public Works is currently seeking several opportunities for supplemental funding in the way of grants, and

partnerships. Partnering with HWMA on reduced disposal fees is one example being explored as a means of being able to sustain the ongoing need for cleaning up illegal dumping that occurs on public property.

All resources and opportunities are being explored by Public Works in obtaining funding in the near future that would assist in covering the costs associated with illegal dumping and hazardous waste spills. By supplementing these costs now, Public Works can focus on a plan for sustainability in the near future, while immediately providing an elevated level of public service and safety.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

As mentioned above, costs associated with illegal dumping and hazardous waste spills comes out of the Public Works roads, parks maintenance funds currently budgeted and other government funds. Currently, expenditures on illegal dumping cleanup is taking away funds and resources needed for the everyday maintenance of our County roads and parks.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

As previously mentioned, Public Works is currently exploring possible grant funding and partnering opportunities. Measure Z funds could assist in leveraging grant funding opportunities and/or partner participation. The Department of Public Works strongly believes that the community currently views illegal dumping in our County as a safety issue. Public Works trusts the community would overwhelmingly support Measure Z funds being appropriated to assist with cleaning up these sites and not having these costs expended from the already underfunded maintenance funds required to keep our roads and parks safe. Measure Z funds are a result of both the population of Humboldt County as well as folks from outside the County paying sales taxes on purchases. These same people use our County roads and enjoy our County parks. Illegal dumping is a problem that affects all of those who live and visit Humboldt County, and Measure Z funds can help facilitate a solution.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Not necessarily. However, when it comes to hazardous waste cleanup (including oil and gasoline spills from auto accidents and burned out vehicles), the Public Works Department does not have staff qualified to do so. Cleanup of hazardous materials spills and illegal dumps require personnel specialized in hazardous materials identification and the proper use of personal protective equipment to ensure worker safety. Hazardous materials cleanups also require specialized equipment, specific hazardous materials cleanup supplies, and proper handling and disposal practices for protection of human health and the environment. Therefore, there might be cases where there will be a need for funding for specialized contractor services of hazardous materials cleanup. The funding would be to offset the cost-burden to Public Works for contractor services. These services would not be new per se, but would be needed to make the illegal dumping and hazardous spill cleanup program fully functional and effective.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

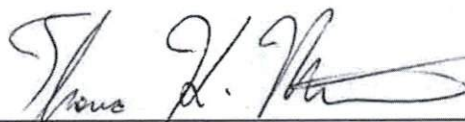
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/22/19

SIGNATURE:



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

MEASURE Z PROPOSAL NARRATIVE

Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazards to drivers, pedestrians and the environment. Humboldt County Public Works is receiving call from county residents regarding removal of non-hazardous and hazardous illegal dumping that is currently taking place within the County. We are currently running out of funding allocated for the disposal due to the increase in hazardous waste, illegal dumping, and encampment cleanups. Funding would cover equipment and dumping fees associated with cleaning these sites up. Cleanup for dumping or spills that are determined to be "hazardous" would be contracted out to entities that are qualified to appropriately cleanup and dispose of these materials.

Currently, cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded out of existing road, park maintenance funds, as well as other government funds. These current duties are unfunded and therefore funds are being exhausted that should be going towards keeping our public roads adequately maintained and our parks safe to visit and enjoy. Humboldt County Public Works is currently seeking several opportunities for supplemental funding in the way of grants, and partnerships. Partnering with HWMA on reduced disposal fees is one example being explored as a means of being able to sustain the ongoing need for cleaning up illegal dumping that occurs on public property. By supplementing these costs now, Public Works can focus on a plan for sustainability in the near future, while immediately providing an elevated level of public service and safety.

Budget
County of Humboldt Public Works Department

Date: 2/22/19

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits			
Calculation:			0.00
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
1100298-3143 Title: Illegal Dump Clean-up			
Garbage bin rental and disposal fees for illegally dumped garbage, cleanup encampments	50000		(50,000.00)
Title:			
Description:			
Total Consumable/Supplies:		50000	-50000

Budget
County of Humboldt Public Works Department

Date: 2/22/19

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		50,000.00	