



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Garberville Sanitary District

Mailing Address: P.O.Box 211, Garberville, CA. 95542

Contact Person: Ralph Emerson

Title: General Manager

Telephone: (707)923-9566

E-mail address: remerson@garbervillesd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 200,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☐
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☒
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

3. Please provide brief description of proposal for which you are seeking funding.

Garberville Sanitary District is responsible for maintaining the fire hydrants used by Cal-Trans, The Road Department, Cal-Fire and local Fire Departments for emergency road repairs and fire suppression. Fire hydrant testing with the local fire department has identified 17 hydrants that did not work or were failing which creates a very real health and safety hazard which puts lives and property at risk. We want to ensure the safety of all people and property within the service area of Garberville which is why we have replaced 7 of the 17 failed hydrants and need to replace the remaining 10 so that we can provide the life saving water necessary to fight fires

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

***Our proposal requests a fixed one-time construction expense that our existing budget cannot afford. GSD has acquired an old and failing private water system in 2004 so that Garberville could continue providing safe affordable water service. GSD has been working toward replacing the failing 75 year old infrastructure but the first step was to build a new water treatment facility that can produce sufficient water for customer consumption and fire protection. The next step in our improvement process was to increase water storage capacity so we have added additional storage in 2016. We are now in need of replacing the failing fire hydrants so they can be used for fighting fires to protect Garberville and the people who reside or work here.***

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

**This request is not for continuation of an existing program.**

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support? We will notify the public that Measure Z funds were used to replace the the failing fire hydrants in Garberville for the health and safety of the residents through fire protection and medical access through emergency road repairs. Garberville Sanitary District will provide all funding required for permits, administration, testing and associated services beyond the cost of materials and installation.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

**No other entity will be involved**

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget**

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: 2/7/19

SIGNATURE: 

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Room 112  
Eureka, CA 95501-1153

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**Attachment #1**

**Garberville Sanitary District  
PO Box 211  
919 Redwood dr.  
Garberville, CA. 95542  
Office(707)923-9566 Fax(707)923-3130**

**Measure Z Committee,**

**January 30, 2019**

**Garberville Sanitary District provides water and sewer service to residents and businesses within the boundaries of the District and are responsible for the installation and maintenance of all fire hydrants. Over the years many fire hydrants have been neglected and either do not work or do not work properly.**

**The Governing Board has authorized me to insure all fire hydrants are operable and able to protect the Garberville community in the event of a fire while being able to provide water for Emergency Service Agencies for road repairs and ensuring medical personnel are able to assist those living in the Garberville area.**

**Budget limitations have been a factor in not making these improvements and providing reliable fire suppression which is why we adopted a long term plan of budgeting money each year for hydrant repairs or replacement but we do not have the additional money to replace these failing hydrants in a timely manner.**

**My concern is that in light of all the devastating fires in California and the crippling road damage which restricted emergency services to access the affected areas, we will not be able to adequately provide water for the potential emergencies that can devastate any area.**

**Garberville Sanitary District thanks you in advance for considering us eligible for Measure Z funding to insure our community's protection from fire.**

**Respectfully,**

**Ralph Emerson**

**General Manager  
Garberville Sanitary District**

# ATTACHMENT II - EXHIBIT F

## Measure Z - Invoice

**GARBERVILLE SANITARY DISTRICT**  
**RALPH EMERSON**  
**P.O. BOX 211, GARBERVILLE, CA 95542**  
**(707)923-9566**

Invoice Date: Application

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		
	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)		
Fixed Assets - Hydrants	\$200,000.00	
		<b>\$200,000.00</b>

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: Ralph Emerson

7-Feb-19

Print Name and Title: Ralph Emerson, General Manager

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



(707) 445-7266

\_\_\_\_\_ Date

\_\_\_\_\_ Date

ATTACHMENT II - EXHIBIT E  
Budget  
Garberville Sanitary District

Invoice Date: Application Feb 2019

Invoice # MZ- \_\_\_\_\_

## FINAL INVOICE

Invoice Period: July 1 2019 - June 30, 2020

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: _____	_____		
Salary and Benefits _____			0.00
Duties Description: _____	_____		
Title: _____	_____		
Salary and Benefits _____			0.00
Duties Description: _____	_____		
<b>Total Personnel:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title: _____	_____		
Description: _____			
Title: _____	_____		
Description: _____			
<b>Total Operating Costs:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title: _____	_____		
Description: _____			
Title: _____	_____		
Description: _____			
Title: _____	_____		
Description: _____			
<b>Total Consumable/Supplies:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title: _____	_____		
Description: _____			
Title: _____	_____		
Description: _____			
<b>Total Transportation/Travel Costs:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E. Fixed Assets</b>			
Title: HYDRANTS _____	<b>80,000.00</b>		
Description: MATERIALS COST OF \$8,000 PER HYDRANT FOR 10 HYDRANTS		80,000.00	80,000.00
Title: HYDRANT INSTALLATION _____	<b>120,000.00</b>		
Description: CONTRACT FOR INSTALLATION AT \$12,000 PER HYDRANT FOR 10 HYDRANTS		120,000.00	120,000.00
<b>Total Other Costs:</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Invoice Total:</b>	<b>200,000.00</b>		



## PRIOR YEAR RESULTS

The District applied for \$120,000 for critically deficient hydrant replacement in FY2017-18 Measure Z funds. The funding allotted was only \$60,000, so the project scope had to be reduced. The activities completed for fiscal year 2017-18 were:

1. GSD prepared the Request for Bids for the hydrant replacement public works project
2. Bids were received and opened for the hydrant replacement public works project and the contract was awarded to Wahlund Construction.
3. Wahlund Construction installed all of the hydrants as of March 31, 2018



Alderpoint Rd @ Tank



Sprovel Creek Rd & Riverview Dr.



South Redwood Drive



Redwood Drive @ Maple Lane