

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: FORTUNA POLICE DEPARTMENT

Mailing Address: 621 11TH St., Fortuna, CA 95540

Contact Person: Bill Dobberstein

Title: Chief of Police

Telephone: (707) 725-7550

E-mail address: bdobberstein@ci.fortuna.ca.us

RECEIVED
FEB 22 2019
CAO

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 181,577

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☐
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☒
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley and maintaining the current Measure Z funding for a Fortuna Police Officer assigned as a Drug Task Force (DTF) agent with the Humboldt County Drug Task Force.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned to the Humboldt County Drug Task Force.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will continue to fund one full time police officer assigned to the Humboldt County Drug Task Force. The City General Fund will be leveraged for management, supervision, equipment, etc. to support the position.

The continuation of sworn police officer position assigned to the DTF will allow the FPD will be in better position to obtain various, local, state and federal grant funding to curb the distribution and use of illegal drugs. The FPD will also be in position to obtain a share of the asset forfeiture funds distributed through the County Drug Task Force.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. XX Yes ☐ No

See attached narrative and budget.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

2/21/2019

SIGNATURE: _____



William DOBBERSTEIN
CHIEF OF POLICE

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o
County Administrative Office
825 Fifth Street, Room 112 Eureka,
CA 95501-1153

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$1,000,000 per year within the City Limits of Fortuna. The City of Fortuna is the fastest growing incorporated city in Humboldt County and the police department has seen the total number of calls for service almost double in the past twelve years, from roughly 11,000 CFS in 2005 to over 24,000 CFS in 2018. With a city population of nearly 13,000, the City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

Currently the FPD has a sworn officer assigned to the Humboldt County Drug Task Force, funded by Measure Z funding. This officer has given the FPD a presence at the DTF and allowed the FPD to assist and participate in drug enforcement operations throughout Humboldt County. (Refer to **Prior Year Results** for detailed analysis of the position). The Fortuna Police Officer assigned to the Humboldt County Drug Task Force will have been assigned to the DTF for 4 years at the end of this funding cycle. He has become a valued and integral member of the DTF team. Since 2015, the Fortuna officer assigned to the DTF has been instrumental in drug investigations resulting in the arrests of many high level drug dealers, including those affiliated with major drug trafficking organizations, has lead or had direct involvement in investigations resulting in the seizure of over \$10,000,000 in monetary and property assets, assisted in large scale drug seizures that have severely impacted the abilities to conduct drug sales and distribution within Humboldt County.

The Fortuna Police Officer assigned to the Drug Task Force is currently leading or assisting in several high profile and large-scale investigations.

In addition to his duties with the Humboldt County Drug Task Force, our agent has been a resource to all of the law enforcement agencies in the Eel River Valley and has provided assistance and direction in many local law enforcement drug related cases.

The cost to continue to provide this police officer to the DTF with salary, benefits and outfitting, is approximately \$181,577 per year. Fortuna Police Chief Dobberstein served as the Chairman of the Executive Board of the Humboldt County Drug Task Force for 2018. The Fortuna Police Department and the Humboldt County Drug Task Force look forward to continuing this relationship, making all of Humboldt County a safer and better place to live, work and enjoy.

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 2

City of Fortuna Police Proposal Prior Year Results:

The Fortuna Police Department was very fortunate to receive funding through Measure Z for fiscal year 2018 / 2019. Measure Z funding was provided to the City of Fortuna to assign a sworn police officer to the Humboldt County Drug Task Force. With measure Z funding, a Fortuna Police Officer has been assigned to the DTF since August 21st 2015.

A Fortuna Police Officer assigned to the Humboldt County Drug Task Force will have been assigned to the DTF for 4 years at the end of this funding cycle. This agent is a valued and integral member of the DTF team. The commander of the DTF continues to be very complimentary on the work ethic and tangible results he has seen with our DTF agent. The FPD Officer assigned to the DTF has been directly responsible for making many drug related arrests within the Eel River Valley this past year, as well as, assisting the DTF team with many other arrests throughout the county while at the DTF. In fiscal year 2018/2019 our agent played a major role in identifying and serving several search warrants on a suspected major methamphetamine and heroin drug distribution operation that was based in the Eel River Valley. This investigation resulted in the seizure of POUNDS of methamphetamine and POUNDS of heroin and several suspected drug cartel associates were arrested. In fact the FPD officer assigned to the DTF was part of the team that made the biggest seizure of heroin ever seen in Humboldt County. It should be noted that that seizure was made in the Eel River Valley.

In this past year, our agent has assisted in the seizure of several pounds of methamphetamine, heroin seizures, large scale Marijuana operations, worked surveillance and undercover operations in locations all over Humboldt County which have resulted in the seizure of MILLIONS of dollars in cash, assets and property from drug related arrests and operations.

Measure Z funds for the DTF agent has made a positive impact in our department and the communities in the Eel River Valley and countywide. Since being assigned to the DTF, our agency continues to see a dramatic rise in drug enforcement activity in the Eel River Valley. This agent has been responsible for, or assisted in, many large scale drug busts in not only the ERV but the entire county. Our agent has executed several search warrants, gone undercover and worked with confidential informants in the drug trade.

The FPD officer assigned to DTF reports weekly to the FPD Chief and the Chief of Police where he is briefed monthly on all cases handled by DTF in the County. Our DTF agent is a full-time member of the DTF team and has taken on many ancillary duties within the DTF office. He is well liked by the other agents and staff at the DTF office and has made a beneficial and positive addition to the DTF office resulting in direct and positive contributions to curtail illegal drug operations in Humboldt County.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2019/20 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
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A. Personnel Costs

Title: Drug Task Force Agent Salary and Benefits Calculation: Hourly Rate: \$33.16 (Includes Holiday pay)	72,156		
Duties Description:			
Title: Salary and Benefits Calculation: Overtime	15,000		
Duties Description:			
Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	76,921		
Duties Description:			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			

Total Personnel: 164,077 0 0.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc			
Description: Occupancy and Overhead Costs	12,500		
Title: Training Costs			
Description: Mandated POST training	2,500	0	0.00
Title: Special Expense			
Description: Operational Gear / Equipment		0	0.00
Title:			
Description:			

Total Operating Costs: 15,000 0 0.00

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies			
Description: General Office Supplies - Paper, files, etc.		0	
Title: Vehicle Fuel			
Description:			0.00
Title:			
Description:			



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2019/20 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
Title:			
Description:			

Total Consumable/Supplies: 0 0 0.00

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	2,500		0.00
Description: Travel Costs related to training for DTF Officer	0	0	0.00
Title:			
Description:			
Title:			
Description:			

Total Transportation/Travel Costs: 2,500 2,500 0.00

E. Fixed Assets

Title: Vehicle			
Description:			0.00
Title:			
Description:	0		

Total Other Costs: 0 0 0.00

Budget Total: 181,577 0 \$0.00