

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE
BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING
THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors
as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: FORTUNA POLICE DEPARTMENT

Mailing Address: 621 11TH St., Fortuna, CA 95540

Contact Person: Bill Dobberstein

Title: Chief of Police

Telephone: (707) 725-7550

E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 186,577

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-----------------------------|
| a. Humboldt County Department | <input type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | XX <input type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

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3. Please provide brief description of proposal for which you are seeking funding.

**Provision of public safety for the Eel River Valley and the Fortuna Police Department for maintaining
current Measure Z funding for a Fortuna Police Officer assigned as a School Resource Officer.**

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continued use of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned as a School Resource Officer to serve all High Schools and Elementary Schools within the Eel River Valley.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will continue funding of one full time police officer assigned as a School Resource Officer. The City General Fund will be leveraged for management, supervision, equipment, etc. to support the position.

This sworn police officer position assigned as an SRO will allow the FPD will be in better position to obtain various, local, state and federal grant funding for monies associated with youth programs and activities.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. XX **Yes** ☐ **No**

See attached narrative and budget.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)


Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/21/2019

SIGNATURE:



William Dobberstein
CHIEF OF POLICE

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o
County Administrative Office
825 Fifth Street, Room 112 Eureka,
CA 95501-1153

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$1,000,000 per year within the City Limits of Fortuna. The City of Fortuna is the fastest growing incorporated city in Humboldt County and the police department has seen the total number of calls for service almost double in the past twelve years, from roughly 11,000 CFS in 2005 to over 24,000 CFS in 2018. With a city population of nearly 13,000, the City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

Currently the FPD has a sworn Police Officer assigned as a full-time School Resource Officer, funded by Measure Z. This position serves as a resource for all of the high schools and elementary schools in the Eel River Valley and is based out of Fortuna Union High School, where FUHS has provided office space. Currently the FUHS district has approximately 1,000 students attending FUHS and East High School. The FUHS district services an area approximately 100 square miles, which includes the communities of Fortuna, Rio Dell, Scotia, Loleta, Hydesville, Bridgeville and Carlotta. The six Elementary and Middle schools in the City of Fortuna have a student population of roughly 1,500, the Rio Dell School District has a student population of over 600, Scotia has about 200 students and does Hydesville, Cuddyback Elementary in Carlotta has 150 students and Loleta Elementary has about 100 students. The Ferndale Unified School District, which encompasses Ferndale High School and Ferndale Elementary School, services roughly 500 students. All together, our SRO provides services for over 4,200 students in the ERV.

In July 2017, The Fortuna Police Department selected Officer Lindsey Frank as the Measure Z funded School Resource Officer for the Eel River Valley (ERV), a position she still holds today. SRO Frank has attended specialized training and has made outreach to every Elementary, Middle and High School in the ERV. As the 2018 school year started, SRO Frank endeavored on an assessment process on how to provide the best services to all of the schools and took an approach that is custom fit to each school. Officer Frank has attended PTA meetings, School Board meetings and has met with Teachers, Administrators and Staff to gain the needed familiarity of each school to best function as an SRO. The response from all of the schools in the ERV has been overwhelming in their appreciation and support of SRO Frank and the FPD hears regularly that she is making a difference in the lives of students.

SRO Frank has accomplished a great deal in the last year as the SRO, which will be, highlighted in **Attachment #2 Prior year Results**. SRO Frank has become a "go to" resource for all ERV schools and is truly a mentor to all students from grades K to 12. From being present daily in the schools, attending school events, starting new educational programs, parental assistance programs, making schools safer by providing an armed uniformed presence, drug intervention and enforcement and conflict counselling, Measure Z funding for this position as absolutely made a huge positive difference in the lives of youth in the ERV.

The cost to continue to provide this sworn police officer as the ERV School Resource Officer with salary, benefits and outfitting, is approximately \$186,577 per year. The Fortuna Police Department hopes to keep

this vital position in place and looks forward to continuing this relationship with the County and Measure Z, making all of Humboldt County a safer and better place to live, work and enjoy.

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 2

City of Fortuna Police Proposal Prior Year Results:

The Fortuna Police Department was very fortunate to receive funding through Measure Z for fiscal year 2018 / 2019. Measure Z funding was provided to the City of Fortuna to assign a sworn police officer as a School Resource Officer for the Eel River Valley, which encompasses over 100 square miles. With Measure Z funding, a Fortuna Police Officer has been assigned as an SRO since July 8, 2017.

Officer Lindsey Frank has held this position since July 2017. Officer Frank has attended a week long National Association of School Resource Officer's training in Dublin, CA and she attended a week long Peace Officer's Standards and Training (POST) School Resource Officer training in Sacramento.

As the 2018/2019, school year began, SRO Frank provided outreach to all of the schools in the Eel River Valley, had meetings with Teachers and Administrators to conduct an assessment on each schools needs and how to deliver the best service to every school, just as she had done the previous year.

SRO Frank has embraced the role of being a mentor to our youth; SRO Frank has seen a dramatic increase in working with school staff by mentoring and counselling students that suffer from mental health issues.

In the past year, our SRO has been active in the Student Attendance Review Board, focusing on truancy issues and conducting home visits of offending youth. SRO Frank has also worked with Hydesville Elementary and Loleta Elementary on attendance issues in those schools. SRO Frank has taken the lead on implementing the "Parent Project", which has given parents the tools to deal with unruly student behavior in the home and at school. SRO Frank is currently teaching classes from K to 12 on issues of Street Safety, School Safety, Drugs, Anti-Bullying and the effects of alcohol and drugs use in teens.

SRO Frank has responded to a REAL lockdown of campus and kept everyone calm and safe. SRO Frank is has organized training for active shooter training and is coordinating with local law enforcement, sheriff's office, fire and EMS on conducting drills together.

In 2018 the FPD responded to over 500 calls for service at a Fortuna schools. The majority of these calls were handled by SRO Frank. SRO Frank has identified, investigated and arrested students selling drugs. She provides an armed uniformed police presence in ERV schools but is also approachable, a mentor, counsellor and role model to students and youth. She is present at most school sporting events and assemblies and interacts with students on a daily basis.

SRO Frank is a serving as a guiding force for our youth, knocking down barriers and negative perceptions of law enforcement and creating a safe environment for the students in the ERV. It is vital to the entire Eel River Valley that this position continue into the future.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2019/2020 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
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A. Personnel Costs

Title: School Resource Officer Salary and Benefits Calculation: <u>Hourly Rate: \$33.16 (Includes Holiday pay)</u>	72,156		
Duties Description:			
Title: Salary and Benefits Calculation: Overtime	15,000		
Duties Description:			
Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	76,921		
Duties Description:			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			

Total Personnel: 164,077 0 0.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc			
Description: Occupancy and Overhead Costs	12,500		
Title: Training Costs			
Description: Mandated POST training	2,500	0	0.00
Title: Special Expense			
Description:	0	0	0.00
Title:			
Description:			

Total Operating Costs: 15,000 0 0.00

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies			
Description: General Office Supplies - Paper, files, etc.	5,000	0	
Title: Vehicle Fuel			
Description:			0.00
Title:			
Description:			



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2019/2020 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
Title:			
Description:			
Total Consumable/Supplies:	5,000	0	0.00
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel	2,500		0.00
Description: Travel Costs related to training for SRO Officer	0	0	0.00
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	2,500	2,500	0.00
E. Fixed Assets			
Title: Vehicle			
Description: SRO fully equipped patrol vehicle			0.00
Title:			
Description:	0		
Total Other Costs:	0	0	0.00
Budget Total:	186,577	0	\$0.00