

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 22 2019
CAO

Agency Name: FORTUNA POLICE DEPARTMENT

Mailing Address: 621 11TH St., Fortuna, CA 95540

Contact Person: Bill Dobberstein

Title: Chief of Police

Telephone: (707) 725-7550

E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 34,794

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☐
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☒
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley for the purchase of a 2019 Ford F-150 to be used by the Fortuna Police Problem Oriented Police (POP) Officer to enhance his ability in the performance of his duties.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The City of Fortuna will pay for the taxes and outfitting of the vehicle estimated at approximately \$10,000.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The vehicle will have verbiage clearly marked that it was funded by Measure Z. One of the primary uses of the vehicle is the removal of debris from transient campsites in and around Fortuna and the Eel River Valley, which will garner tremendous community support.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. Yes ☒ No ☐

ATTACHMENTS—Please include the following with your application


Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/21/2019

SIGNATURE: 

William DOBBERSTEIN
CHIEF OF POLICE

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o
County Administrative Office
825 Fifth Street, Room 112 Eureka,
CA 95501-1153

CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate over a \$1,000,000 per year within the City Limits of Fortuna. The City of Fortuna is the fastest growing incorporated city in Humboldt County and the police department has seen the total number of calls for service almost double in the past twelve years, from roughly 11,000 CFS in 2005 to over 24,000 CFS in 2018. With a city population of nearly 13,000, the City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

The Fortuna Police Department is seeking a 4-wheel drive pick-up that would be assigned to the Fortuna Police Department's Problem Oriented Policing (POP) officer. The Fortuna POP officer has established close working relationships with the Humboldt County Sheriff's Office, Department of Fish and Wildlife, Humboldt County Probation and County Mental Health. Our POP officer is the department liaison with other non-governmental groups such as the Riverlife Foundation.

At least one day every week our POP officer visits transient campsites located in and around the City of Fortuna and other areas in the Eel River Valley (ERV), some of these campsites are active, while others have been abandoned. It is estimated that at any given time there are 40 active campsites in the ERV, most of these campsites are located in the county areas outside the City of Fortuna.

Routinely, we find stolen property at these sites, especially stolen bicycles, and we also routinely discover that persons staying at the campsites are often on probation or parole or have active arrest warrants.

Most of these transient campsites are located in areas that a regular patrol unit cannot reach; areas near creeks and near the bank of the Eel River. On most occasions our officers are forced to park quite a distance from a campsite and walk in. If an arrest is made, the officer has to walk the arrestee back to a patrol unit, creating an added layer of danger as the officer is walking in steep or rocky terrain with a handcuffed arrestee. Also, the officer is forced to return to the campsite to retrieve stolen property and haul the property back to a waiting vehicle, which can be parked several hundreds of feet away. Our POP officer also assists in clean-up efforts and on most occasions is hauling bags of debris long distances to a waiting vehicle.

The purchase of a 4-wheel pick-up would be a tremendous asset to the community in the ERV, as it would give law enforcement the ability to easily reach areas on the river bar and other areas not accessible by a traditional patrol unit. It would allow for transportation of stolen property and arrestees, as well as a vehicle for debris removal. It would also be an asset for other assisting agencies such as the HSCO, DFW and mental health who respond to these hard to reach sites with our officers.

The cost of the vehicle is \$34,794. This is without tax and outfitting costs which are estimated at \$10,000. The City of Fortuna is planning to budget the costs to cover taxes and outfitting.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2019/20 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
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A. Personnel Costs

Title: Ford F-150 4WD Truck Salary and Benefits Calculation: _____ Duties Description:			
Title: Salary and Benefits Calculation: Overtime Duties Description:			
Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation Duties Description:			
Title: Salary and Benefits Calculation: Duties Description:			0.00

Total Personnel: 0 0 0.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc Description: Occupancy and Overhead Costs			
Title: Training Costs Description: Mandated POST training		0	0.00
Title: Special Expense Description: Operational Gear / Equipment		0	0.00
Title: Description:			

Total Operating Costs: 0 0 0.00

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies Description: General Office Supplies - Paper, files, etc.			
Title: Vehicle Fuel Description:			0.00
Title: Description:			



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
 2019/20 Budget

2/21/19

Descriptions	Amounts	Approved B	Remaining Balance
Title:			
Description:			
Total Consumable/Supplies:		0	0.00
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel			0.00
Description: Travel Costs related to training for DTF Officer	0	0	0.00
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		2,500	0.00
E. Fixed Assets			
Title: Vehicle - 2019 Ford-150 Truck 4WD	34,794		
Description:			0.00
Title:			
Description:	0		
Total Other Costs:		0	0.00
Budget Total:		34,794	\$0.00

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/19 18:55:57

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Dealer: F72413

2019 F-150

Page: 1 of 2

Order No: 9900 Priority: C3 Ord FIN: QL415 Order Type: 5B Price Level: 950

Ord PEP: 101A Cust/Flt Name: CITY FORTUNA

PO Number:

RETAIL		RETAIL	
W1E	F150 4X4 CREW \$38205	CA BOARD FEES	NC
	145" WHEELBASE	FRT LICENSE BKT	NC
UM	AGATE BLACK	18B	BLK PLAT BDS 250
S	CLTH NO CONSOLE NC	413	SKID PLATES 160
G	MED EARTH GRAY	425	50 STATE EMISS NC
101A	EQUIP GRP 2255		PRO TRAILER AST
	.XL SERIES		SYNC
	.POWER EQUIP GRP		
	.CRUISE CONTROL		
	.17"SILVER STEEL		
995	5.0L V8 FFV ENG 1995		
44G	ELEC 10-SPDAUTO		
	.265/70R-17		
XL9	3.55 ELEC LOCK 470		
	7000# GVWR		

TOTAL BASE AND OPTIONS 47295
 XL MID DISCOUNT (750)
 TOTAL 46545
 THIS IS NOT AN INVOICE

* MORE ORDER INFO NEXT PAGE *

F8=Next

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/19 18:56:08

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Dealer: F72413

2019 F-150

Page: 2 of 2

Order No: 9900 Priority: C3 Ord FIN: QL415 Order Type: 5B Price Level: 950

Ord PEP: 101A Cust/Flt Name: CITY FORTUNA

PO Number:

RETAIL		RETAIL	
53A	TRAILER TOW PKG \$995	XL MID DISCOUNT	\$(750)
57Q	REAR DEFROSTER 220	TOTAL	46545
66S	SSV PKG 50		
67T	TRL BRAKE CONTR 275		
924	PRIVACY GLASS 100		
94R	LED WARNING RED 725		
	FLEX FUEL		
	SP DLR ACCT ADJ		
	SP FLT ACCT CR		
	FUEL CHARGE		
B4A	NET INV FLT OPT NC		
	PRICED DORA NC		
	DEST AND DELIV 1595		

THIS IS NOT AN INVOICE

TOTAL BASE AND OPTIONS 47295

F1=Help

F2=Return to Order

F7=Prev

F4=Submit

F5=Add to Library

F3/F12=Veh Ord Menu

S099 - PRESS F4 TO SUBMIT

Your Fleet Order Price: \$34,794-
each
plus fees
(includes white vinyl door wrap)
Kurt Medeiros - Harper Motors

V1DP0055

QC07755

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