CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Ferndale Police Department

Mailing Address: PO Box 1096, Ferndale, CA 95536

Contact Person: Bret Smith   Title: Chief of Police

Telephone: 707-786-4025   E-mail address: policechie@ci.ferndale.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY ~~2018-19~~ $ 82,958.00

    2019-20

2. ENTITY TYPE -- Please check appropriate box.

    a. Humboldt County Department   ☐

    b. Contract Service Provider to Humboldt County   ☐

    c. Local Government Entity   ☒

    d. Private Service Provider   ☐

    e. Non-Profit Service Provider   ☐

    f. Other   ☐

3. Please provide brief description of proposal for which you are seeking funding.

    See Attached

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

    See Attached

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

NA

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

See Attached

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

See Attached

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☒ Yes ☐ No

See Attached

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. *(one page maximum)*

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: February 4, 2019   SIGNATURE: _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Application - Measure Z Funding 2019-2020

3.   The City of Ferndale Police Department proposes funding for the following:

The existing Record Management Systems (RMS) for the Ferndale Department has been in use for 11 plus years. The system no longer meets the operational demands of our law enforcement agency for information sharing on a regional basis. Our current system does not allow integration with other systems without the need for costly and ineffective middleware. All of our allied law enforcement partner agencies have or are migrating to a single vendor, Sun Ridge Systems, to ensure interoperability and track crime and criminals throughout the county, five city police departments and special districts.

It should be noted the City of Fortuna Police Department provides dispatch services for the Ferndale and Rio Dell Police Departments. Fortuna recently went to Sun Ridge Systems for its Computer Aided Dispatch (CAD) and integrated RMS. By using the same system as Fortuna, as well as the rest of Humboldt County law enforcement, local agencies will have the capability of readily sharing information including, but not limited to, reports, photos, video and crime trends.

Ferndale Police Department	$ 82,958.00
Total:	$ 82,958.00

*See attached quotation for specifics

4.   This proposal is a one-time request for funding. The annual budget will sustain future licensing and annual support.

5.   Not Applicable.

6.   The City of Ferndale will demonstrate initiative, ability and resolve to obtain alternative funding sources. These funding sources will be directed to public safety essential services in order to enhance response to public safety calls for service.

7.   This proposal does not require new or expanding activities; however, it will facilitate already existing relationships such as dispatching responsibilities Fortuna Police Department provides the Ferndale Police Department.

8.   Anticipated recurring expenses include product license fees and annual support to be included in the department's annual budget.

Application – Measure Z Funding 2019-2020

Proposal Narrative

The City of Ferndale Police Department proposes funding for the following:

The existing Record Management Systems (RMS) for the Ferndale Police Department has been in use for 11 plus years. The system no longer meets the operational demands of our law enforcement agency for information sharing on a regional basis. Our current system does not allow integration with other systems without the need for costly and ineffective middleware. All of our allied law enforcement partner agencies have or are migrating to a single vendor, Sun Ridge Systems, to ensure interoperability and track crime and criminals throughout the county, five city police departments and special districts.

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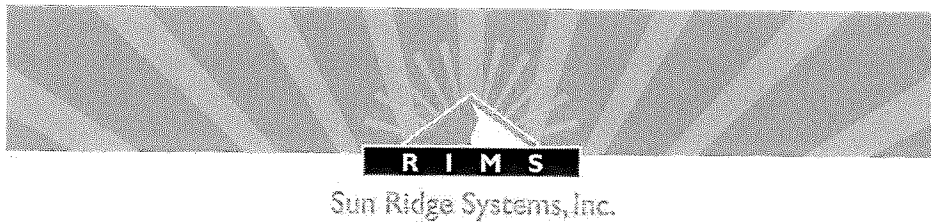Advantages of the proposed Sun Ridge CAD/RMS system include:

- State of the art specialized single database system.
- Sharing the same system as other Humboldt County law enforcement agencies, moving towards a regionalized data sharing model.
- Enhanced abilities for offender tracking, sex registrants, wanted subjects, parolees, probationers, and AB 109 incarceration releases.
- Merges and shares vehicle data intelligence files to assist with the stolen vehicle program and interface to the State of California Statewide Traffic Collision Reporting System.
- Provides link analysis capability for crime analysis on persons or associated groups who have criminal background connections.
- Establishes and/or upgrade mapping databases.
- Implements GPS tacking capability for patrol units.
- Accurately runs and locks down reports and statistics for the State's Uniform Crime Report Audit.
- Consolidates data entry for property and evidence modules to reduce data entry for each property item.
- Improves quality of information technology involvement by reducing system errors, lockouts, data entry corrections, crime statistic problems and general software incompatibilities.
- Provides officers and citizens with updated mapping report and analysis.
- Increases the efficiency and automation in our crime analysis ability and method of operation tracking.

Proposal Narrative Continued

Additionally, the software allows interface with the 9-1-1 telephone system, the California Law Enforcement Telecommunications System (CLETS), and other databases that increase regional interoperability. Our goal, with Humboldt's other law enforcement partners, is to eliminate redundant work processes between law enforcement, the county jail, court administration, and the District Attorney's Office.

Total: $ 82,958.00

*See attached quotation for specifics

To: Chief Brett Smith, Ferndale Police Department

From: Carol Jackson

Subject: Quotation for RIMS Software

Date: January 28, 2019

The following is a quotation for RIMS software based upon your recent request.

As priced, this configuration would utilize our multi-agency CAD in which there is one CAD database on which all agencies' incidents are recorded. CAD data can be separated by agency for reporting purposes. Each agency has its own records database, but people and vehicle data is kept on a single database and used by all. The price of RMS, Property Room and Collaborate are included below while all other product prices, and the annual support for these products, reflect a 100% multi-agency discount.

Item	Price
RIMS Records Management Software	$12,000
RIMS Mobile Computer Software	$0
RIMS State Link Software (CLETS)	$0
RIMS In Station Mapping Software (See Mapping note)	$0
RIMS Mobile Mapping Software (See Mapping note)	$0
RIMS Property Room Bar Coding Software	$2,000
RIMS Collaborate Data Sharing Software	$1,500
Worth Data Bar Coding Equipment (See Bar Coding Equipment note)	$1,700
Data Conversion Services (See Data Conversion note)	$30,000
Installation and Training (Includes 9 days on site - see Installation & Training note)	$33,281
First Year Support and Updates	$2,325
RIMS Computer-Aided Dispatch Software [Not Included]	N/A
RIMS E911 Link Software [Not Included]	N/A
RIMS InCustody Jail Management Software [Not Included]	N/A
Citizen RIMS Public Access Software [Not Included]	N/A
iRIMS Browser Access to RIMS Software [Not Included]	N/A
RIMS Officer Training Software [Not Included]	N/A
RIMS Fire Station Printing Software [Not Included]	N/A
RIMS Fire Records Management Link Software [Not Included]	N/A
RIMS AFIS Link Software [Not Included]	N/A
RIMS Text Paging Link Software [Not Included]	N/A
RIMS Alarm Panel Link Software [Not Included]	N/A
RIMS AutoCite Link Software [Not Included]	N/A
RIMS CopLogic Link Software [Not Included]	N/A
RIMS CopLink Link Software [Not Included]	N/A
RIMS ProQ&A Link Software [Not Included]	N/A
California Sales Tax	$148
TOTAL	**$82,958**

Data conversion does NOT include data extraction from the CrimeStar system. This quotation assumes you will provide the extracted data to be converted to us from no more than one single data source. Once we receive the extracted data, we will evaluate it to determine which items may be converted into and merged with the Fortuna RIMS. As part of our standard data conversion, we attempt to convert the following items. In some instances, all data may not be available or suitable for conversion.

- People: Including person name, DOB, contact info, description, ID#'s, officer safety notifications, log entries for connections to cases, for citations and for field contacts

- Arrest: Arrestee, date, time, charges, counts, offense level, dispo, booked/cited out

- Vehicles: License, state, year, color, type, log entries for connections to case and for field contacts

- Cases: Location, date reported and date occurred, classification/type, offenses, case dispo and date of dispo, persons, vehicles, narratives and supplements

- Property in cases: category, article, status, description, brand, model, item #, property code, locations, value-stolen, recovered, damaged, disposition and officer

- Premises: Common place name, address, contact person, contact phone number, alarm

- Streets: (if electronic street file is available), street name, intersections with block ranges

- Officers: Name, ID

- **CAD data is not converted.**

Mapping. Our In Station Mapping product requires ESRI ArcView or Google maps. Our price does not include the cost of the ArcView licenses. ESRI ArcView maps require a source data file provided by you. If you choose to use Google Maps as your map source, Sun Ridge Systems pays the licensing fees to Google; there is no charge to you.

Our Mobile Mapping product also requires either ArcView or Google Maps. There are no third party map costs if you choose to use Google Maps as your map source in the mobiles.

If you purchase ArcView, you will need one copy of ArcView GIS v10.1 (or later) that can be used for the first position, and then a copy of ArcGIS 10.1 (or later) Runtime Engine for each additional in-station or mobile unit that will use RIMS Mapping.

Bar Coding Equipment.   Worth Data is the manufacturer of the bar coding equipment. It includes a base station and wireless scanning terminal. These devices include a 2-year manufacturer's warranty and are not maintained by Sun Ridge. You must also purchase an inexpensive printer and labels for bar coding labels: DYMO LabelWriter 450 Turbo Label Printer and Dymo Labels # 30256. They are available at your local computer/office supply store or on the Internet.

Training: The number of onsite training and support days includes the following. All training is end user training unless specified otherwise. The number and types of classes must be confirmed by you.

Task	Days
Business Process Review	1
Conversion Review	2
Officer Training	2
Records Training	1
Admin Follow-Up Training	1
Go Live	1

System Requirements

You will be required to connect your workstations to the RIMS server at Fortuna via a high-speed data link (T1 or higher).

Workstations.   RIMS requires the following minimum workstation hardware.

Minimum Specifications (If using existing PCs)

PC Workstations
Intel 2 GHz +
Windows Vista, 7, 8, 10
4 GB Memory
Any size disk

Recommended Specifications (If purchasing new PCs)

PC Workstations
Any speed processor
Windows 7, 10
8 GB Memory
Any size disk

Mobile Computer Hardware Specifications

The specifications for the mobile computers in the cars are:

Windows 7, 8 or 10 (Windows RT will not work)
Wireless based modem (for connectivity)
Virus Protection Software
4 GB memory (higher if Mapping option is used)
2 or more USB ports
Internet Access (required if using Google Maps)
Optional touchscreen
Optional Magnetic Stripe Reader (USB)
Optional Microphone for voice recognition
Optional Fingerprint reader by Digital Persona