



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Eureka- Public Works / Humboldt County Public Works

Mailing Address: 531 K Street, Eureka, CA 95501 / 1106 2nd Street, Eureka, CA 95501

Contact Person: Brian Gerving-City / Tom Mattson- County Title: Public Works Directors

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tmattson@co.humboldt.ca.us

E-mail address: bgerving@ci.eureka.ca.gov /

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$350,000

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-------------------------------------|
| a. Humboldt County Department | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input checked="" type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

RECEIVED

FEB 25 2019

CAO

3. Please provide brief description of proposal for which you are seeking funding.

The proposed project includes resurfacing the roadway and constructing ADA improvements for Harrison Avenue between Erie and Munson Streets along with repairing some sections of asphalt pavement on either side of this segment. Harrison Avenue is a County / City joint roadway which provides access to the County's largest hospital, related doctors' offices and services, and business services for the greater Eureka area. As a vital connection to Eureka's only hospital and many of its doctors, improving the road surface will reduce response time for emergency services and provide better access for all users. Resurfacing this section of Harrison Avenue will also extend the life of the roadway and delay much more expensive measures such as total reconstruction. ADA improvements are necessary on Harrison Avenue due to the nature of many businesses in the area.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The funds requested are for a one-time capital expenditure. Both the City of Eureka and the County of Humboldt utilize gas tax funds to maintain and repair roadways, but these funds are not sufficient to

cover the required costs for repair and maintenance of all of their respective roadways. Both the City of Eureka and the County of Humboldt have placed measures on the previous two election ballots for a dedicated transportation tax that would create long-term funding sources for roads. Unfortunately, these measures have failed to pass. The City will be pursuing a similar option again in the coming election cycle, as support for such a measure continues to increase.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This is an expansion of current road improvement programs for both the City and the County. Both agencies have a road improvement program funded by gas tax and SB1. These funding sources are currently not sufficient to cover needed road maintenance and repair costs for either agency.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Both the City and the County continually look for additional funding sources for any and all types of road improvements. This project would be jointly designed and constructed to minimize costs and construction timeframes, thereby increasing community support for these types of opportunities.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

New or expanded activity will not be needed for this project as Harrison Avenue is already jointly maintained by both the City and County.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/25/19

SIGNATURE: 

DATE: 2/25/2019

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Measure Z Proposal Narrative

Harrison Avenue runs north/south and is located on the eastern line of the City of Eureka. This arterial roadway is jointly owned between the City of Eureka and the County of Humboldt, with the City/County limits running directly down the centerline of the road. Historically, improvements to this roadway have been collective efforts to provide cost effectiveness and continuity for both agencies during construction projects whether the nature of the project be paving, signalization or pedestrian improvements.

Harrison Avenue between Erie and Munson Streets is a regionally significant roadway (classified as a minor arterial roadway on the California functional classification map) which carries approximately 10,000 vehicles per day and serves the largest hospital in the County along with numerous medical offices and businesses. Harrison Avenue also serves as a connector between residents traveling between the City and County and the adjacent business services. Poor conditions of roadways can lead to degraded emergency response times and increased maintenance costs. As roadway conditions deteriorate, rehabilitation costs significantly increase. Improving pedestrian and ADA accessibility increases access for all users of the roadway. Harrison Avenue was last repaved in the mid-1990s, with funding for both agencies not sufficient to repave this joint roadway since.

The City of Eureka and County of Humboldt feel that a joint project to improve the roadway of Harrison Avenue will provide a significant improvement to emergency services utilizing this roadway, and to the general public of the County of Humboldt who travel this area on a daily basis.

The proposed project consists of removing and replacing failed sections of asphalt pavement, overlaying of a new asphalt surface and ADA improvements along the jointly-owned section of Harrison Avenue. If funding is approved, work will begin with the construction of pedestrian and ADA improvements, followed by the replacement of failing asphalt sections, and the replacement of traffic loops at signalized intersections, followed by an asphalt overlay from curb-to-curb and new thermoplastic striping throughout the project area. This project would go into construction in the summer/fall of 2019.

Prior Year Results

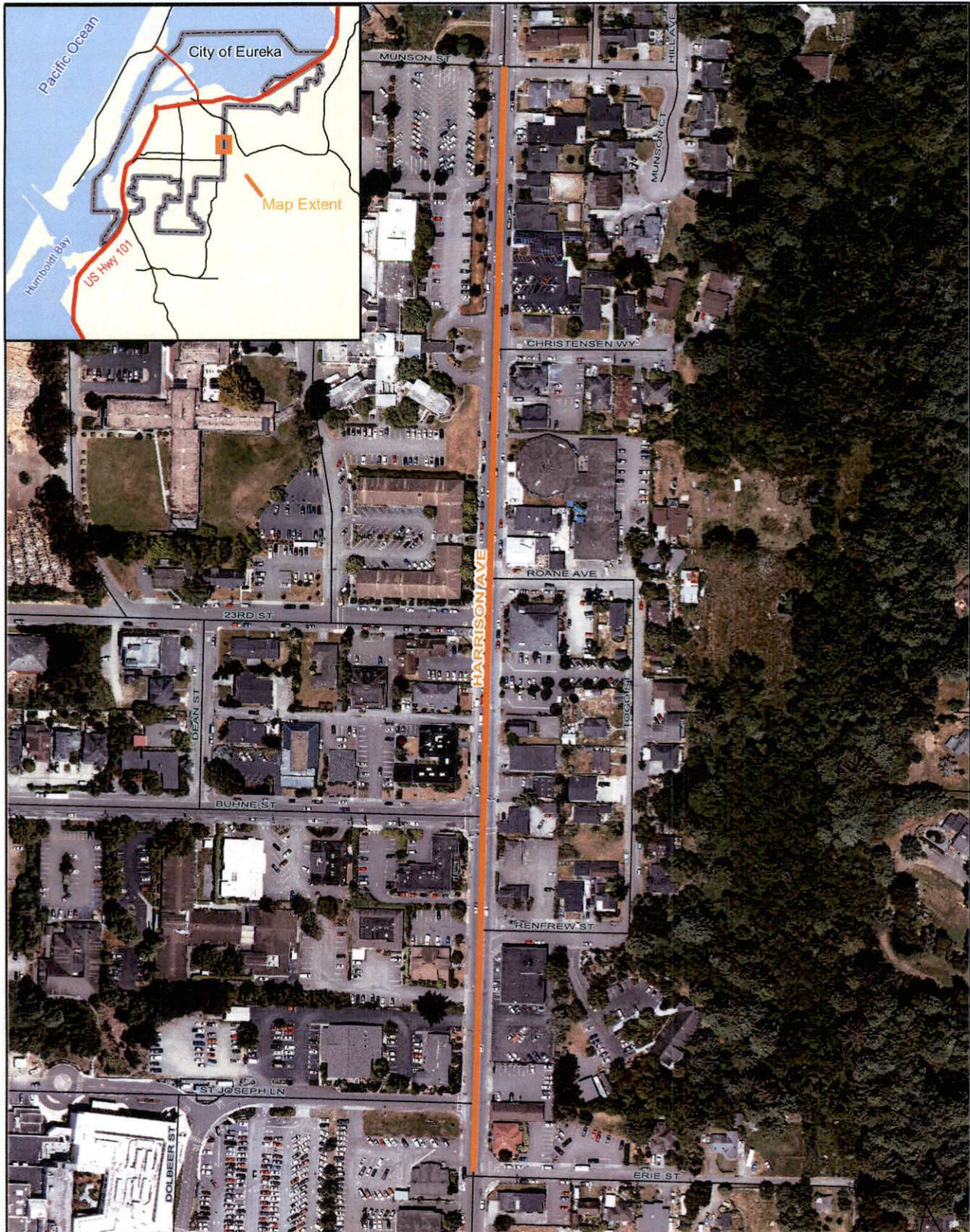
N/A

Program Budget (Engineers Estimate)

Harrison Ave. Joint Re-Surfacing Project Estimate- Harrison Ave- Erie to Munson Street
Measure Z
Bid Opening Date: TBD

Engineers Estimate						
Item #	Description	Est. Quantity	Unit	Fund Source	Unit Price	Total
1	Mobilization	1	Lump Sum	Measure Z	\$13,846.11	\$13,846.11
2	Traffic Control	1	Lump Sum	Measure Z	\$13,846.11	\$13,846.11
3	.20 A.C. Grind and Patch	3294	SY	Measure Z	\$25.00	\$82,350.00
4	.10 A.C. Overlay	700	Tons	Measure Z	\$150.00	\$105,000.00
5	Replace Traffic Detector Loops	10	Each	Measure Z	\$1,200.00	\$12,000.00
6	Adjust Manholes/Traffic Boxes to Grade	43	Each	Measure Z	\$950.00	\$40,850.00
7	ADA Improvements	1	Lump Sum	Measure Z	\$30,000.00	\$30,000.00
8	Install 4" Yellow Thermoplastic Striping- Detail 1	990	LF	Measure Z	\$1.50	\$1,485.00
9	Install 4" Double Yellow Thermoplastic Striping - Detail 21	755	LF	Measure Z	\$1.75	\$1,321.25
10	Install 8" White Thermoplastic Channelizing Line- Detail 38	150	LF	Measure Z	\$6.00	\$900.00
11	Install Thermoplastic Pavement Markings	352	SF	Measure Z	\$8.00	\$2,816.00
12	Install Blue Raised Reflective Markers	4	Each	Measure Z	\$50.00	\$200.00

Total Base Bid: \$304,614.48
15% Contingency \$45,692.17
SectionTotal **\$350,306.65**



N



1:3,000

1 inch = 250 feet



City of Eureka

Measue Z Application 2019
Harrison Avenue Improvements
Erie Street to Muson Street

