



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: City of Eureka Community Services Department  
 Mailing Address: 1011 Waterfront Drive  
 Contact Person: Miles Slattery Title: Community Services Director  
 Telephone: (707)441-4184 E-mail address: [mslattery@ci.eureka.ca.gov](mailto:mslattery@ci.eureka.ca.gov)

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 92,500

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department ☐
- b. Contract Service Provider to Humboldt County ☐
- c. Local Government Entity ☒
- d. Private Service Provider ☐
- e. Non-Profit Service Provider ☐
- f. Other ☐

**RECEIVED**  
**FEB 25 2019**  
**CAO**

3. Please provide brief description of proposal for which you are seeking funding.

The City owned park next to the Humboldt County Library, Clara May Berry, historically has had an extremely high volume of calls for service due to inappropriate activity. Library staff have been in contact with Eureka Community Services and Eureka Police Department staff over the years to work together to address issues. The Park serves as a thoroughfare between services provided in the neighborhood to the south of the Park and access to the waterfront to the north of the Park. This proposal is seeking one-time funding to address these issues and make Clara May Berry safe and designed for appropriate uses. This project will significantly reduce the calls for service received by EPD to the area and will provide visitors to the County Library a new, safe amenity for families. This project will also significantly enhance the quality of life in the surrounding neighborhood.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Clara May Berry Park is a part of Eureka Community Services Parks' Division daily route. Staffing levels to maintain the park are already funded through the City of Eureka. This is a one-time ask for funding that will significantly benefit, the Humboldt County Library, their staff, EPD, the Community Services Department and the greater Eureka/Humboldt County community who visit the Library and Park.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

NA

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The City is currently working with Eureka Rotary to help fund this park. If awarded, the City could leverage the funds when seeking Rotary funding.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

**ATTACHMENTS—Please include the following with your application**

***Proposal Narrative:*** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

***Prior Year Results:*** If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

***Program Budget***

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 2/25/19

SIGNATURE: \_\_\_\_\_



**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Room 112  
Eureka, CA 95501-1153

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## **CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES**

### **PROJECT TITLE: CLARA MAY BERRY PARK C.P.T.E.D. PROJECT NARRATIVE**

The land for Clara May Berry Park was gift-deeded in October, 1952 to the City by Mrs. Berry shortly before her death. The playground was opened in 1952. The Humboldt County Library was built in 1995.

Due to its location between the commercial area of Eureka and the waterfront, Clara May Berry Park is a well-traveled thoroughfare. Because of the design of the Park and services provided by the library, the area has frequent calls for service by the Eureka Police Department. For calendar year 2018, there were 589 calls for service, and 159 hours and 16 minutes of on-scene time spent responding. Humboldt County Library staff have also expressed concerns about the design of the park and the lack of security of the premises.

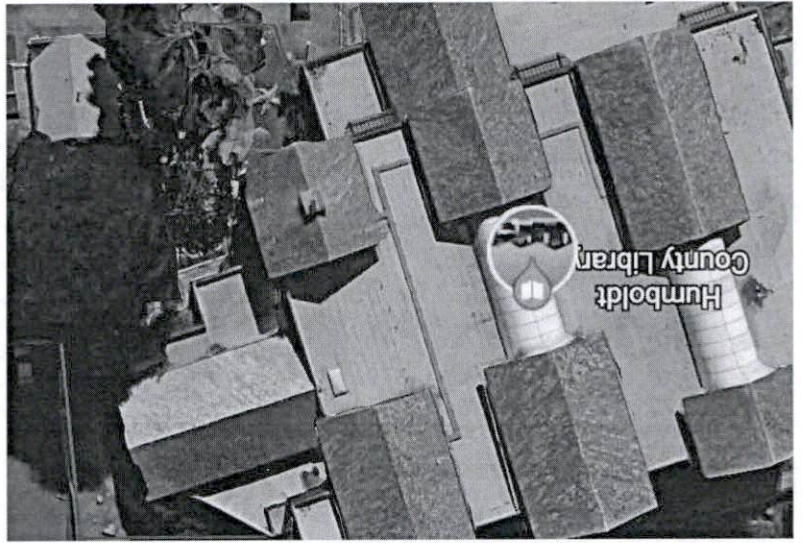
The City's Crime Prevention Through Environmental Design (CPTED) team has identified issues that could be addressed through renovations of the park. There were two very large overgrown Cypress trees in the front of the park and the rear that provided coverage for inappropriate activities and prevented EPD from having a line of site into the property. The City paid \$25,000 at the end of 2018 to remove them. The second issue identified by the CPTED team was the playground also providing coverage and preventing a line of site. And finally, the most conducive issue contributing to attracting inappropriate use is the thoroughfare aspect of the Park.

The Community Services Department is requesting funding to address the playground and thoroughfare problems associated with the Park. The project includes the removal of the existing playground and associated surfacing, replacing the playground and surfacing, removal of fencing in the rear of the Park that is shared with the adjacent parking lot and installation of a wrought iron fence matching the surrounding fence of the Library. The new playground will be designed with CPTED principals employed. The new gate will not have any access from the rear of the park and a lockable pedestrian gate will be installed in the front of the park so that there is only one entrance/exit to the park.

The Community Services Department has spoken with Library staff. An arrangement has been made that City staff would open the Park daily and Library staff would close it. The new playground will attract much more use from the community and Library visitors and the fence will not only serve as a deterrent to inappropriate use, but also a safety measure for children using the park preventing kids from running into nearby traffic.

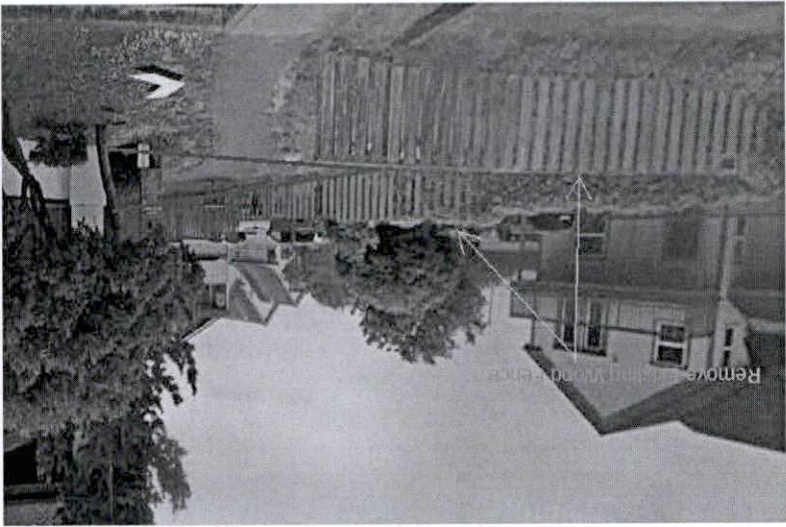
City staff would perform all demolition of existing structures and maintain the park in perpetuity as we have in the past. City staff have renovated and constructed Parks recently and have a good handle of costs and project implementation. The quote for the fencing was provided by a local fencing contractor.

Overall, the City and County Library staff feel this is a win-win for both entities and a huge benefit for our community. This project will do far more than just improve public safety and essential services. City and Library staff are in the preliminary stages of partnering on programming together with the City's CAPE program providing educational opportunities to disadvantaged youth. The new playground would truly enhance future programming. Educational curriculum and play structures will be included to make the playground not only a play area for our community's children, but also a classroom.

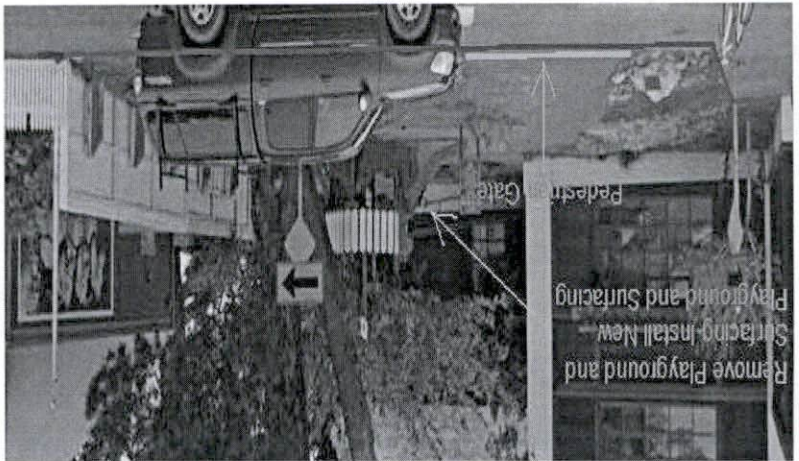


Aerial

\_\_\_\_\_ = New Fencing



Rear



Front



# ATTACHMENT II - EXHIBIT F

## Measure Z - Invoice

**City of Eureka Community Services Department**  
**Miles Slattery**  
**1011 Waterfront Drive, Eureka CA 95501**  
**(707) 441-4184**

Invoice Date: 2/25/2019

Invoice # MZ- \_\_\_\_\_

Invoice Period: FY 2019-20

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		
	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$92,500.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		<b>\$92,500.00</b>

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  2/25/2019

Print Name and Title: Miles Slattery, City of Eureka Community Services Director

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



(707) 445-7266

\_\_\_\_\_ Date

\_\_\_\_\_ Date

ATTACHMENT II - EXHIBIT E  
Budget  
City of Eureka Community Services Department

Invoice Date: 2/25/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: FY 2019-20

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title:			
Salary and Benefits			
Calculation:			0.00
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
<b>Total Personnel:</b>		<b>\$0.00</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Operating Costs:</b>		<b>\$0.00</b>	<b>0</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title: Wrought Iron Fencing			
Description: Perimeter fencing around Park with one lockable pedestrian gate	\$17,500.00		
Title: New Playground Equipment (Purchase and Installation)			
Description: CPTED designed playground equipment with educational components.	\$75,000.00		
Title:			
Description:			
Title:			
Description:			
<b>Total Consumable/Supplies:</b>		<b>\$92,500.00</b>	<b>0</b>

ATTACHMENT II - EXHIBIT E  
Budget  
City of Eureka Community Services Department

Invoice Date: 2/25/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: FY 2019-20

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title: _____			
Description: _____			
Title: _____			
Description: _____			
Title: _____			
Description: _____			
Total Transportation/Travel Costs:		\$0.00	0 0
<b>E. Fixed Assets</b>			
Title: _____			
Description: _____			
Title: _____			
Description: _____			
Total Other Costs:		\$0.00	0 0
Invoice Total:		\$92,500.00	