

GLENN ZIEMER, Vice Chair – First District

ERNIE BRANSCOMB, Second District

GINGER CAMPBELL, Third District

NICHOLAS KOHL, Fourth District

VIVIENNA ORCUTT, Fifth District



LORA CANZONERI, At- Large

RICH AMES, At-Large

SEAN ROBERTSON, Fire Chiefs Assoc.

WILLIAM HONSAL, Sheriff's Department

JUSTIN ROBBINS, Alternate

SCOTT BINDER, Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: City of Arcata

Mailing Address: 736 F Street Arcata, CA 95521

Contact Person: Brian Ahearn

Title: Chief of Police

Telephone: 707-822-2428

E-mail address: bahearn@arcatapd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$353,367.25

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|--|
| a. Humboldt County Department | <input type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input checked="" type="checkbox"/> City of Arcata |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

3. **Please provide brief description of proposal for which you are seeking funding.**

The City of Arcata in collaboration with the Northern Humboldt Union High School District, local elementary school districts and juvenile justice partners seek the continuation and expansion of Measure Z funding for one School Resource Officer (SRO) and two Juvenile Diversion Counselor positions (JDC) to directly serve K-12th students and families in the 3rd Supervisorial District and the western portion of the 5th Supervisorial District (west of Berry Summit).

The SRO and JDC's will have bases at both Arcata High School and McKinleyville High School. They will work collaboratively with the schools, APD, HCSO, and Probation to identify and serve at-risk students and families starting as early as grades four and five. The purpose is threefold:

- (1) Focus on crimes and other antisocial behaviors committed by juveniles in the north county and through that focus, deter additional behaviors.
- (2) Utilize the Juvenile Diversion Counselors (supported by the SRO) to keep juveniles out of the Probation and Juvenile Justice system.
- (3) Work with the schools to support struggling families and students so their children remain in school (truancy prevention) and out of the Juvenile Justice system.

The project's goals are to:

- a. reduce by 50% the amount of Juvenile Crime in the service area,
- b. reduce by 50% the number of high school students who dropout and/or go to continuation high schools over a five year period.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are attempting to gain funding through Humboldt County Probation to offer Juvenile Diversion services. We will also continue to explore grant funding through the US Dept. of Justice's SRO and School Safety grant programs. Lastly, the ultimate goal is to have the schools pay a portion of the cost through revenues from increased daily attendance: for instance, a 1% overall increase in the districts attendance will cover over 20% of the cost of positions. Successfully intervening with students will result in better attendance in middle and high school.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of a Measure Z funded program. Arcata Police Department is only requesting to continue the funding of the previously allocated positions.

The City of Arcata will provide funding for training, travel, and miscellaneous supplies for these positions. This request is solely for salary and benefits of the previously allocated positions.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This combination of an SRO and JDC will serve as a pilot for the other local schools. The benefit of keeping students in schools, on track for graduation and out of the alternative education or the juvenile justice system is potentially enormous. Students who graduate from the comprehensive high schools are far less likely to commit crimes and become involved with the juvenile justice system. Students in the comprehensive high schools also are at school all day (and thus not out in the community during the daytime).

This new model will make the consortium more likely to receive funding through the US Dept. of Justice's SRO and School Safety grant programs.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, the Arcata Police Department has been operating the program successfully and is not dependent on another entity.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☒ Yes ☐ No

The proposed application funds the recurring salaries and benefits of three full-time employees. The recurring personnel costs include a School Resource Officer and two (2) Juvenile Diversion Counselors.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/14/19

SIGNATURE: 

DATE: _____

SIGNATURE: _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z*
Expenditures c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

North Bay Juvenile Safety Measure Z Grant Application Narrative

This request is a preventative proposal. The goal is to keep students out of the criminal justice system, in school and on track to graduate high school. The **project's overall goals** are to (a) reduce by 50% the amount of Juvenile Crime in the service area, and (b) reduce by 50% the number of students who dropout and/or go to continuation high schools for the 2016 incoming 9th graders (the Class of 2020). Progress towards these goals will be measured as follows:

Short term, ongoing progress measure: Since October 2016, the two Measure Z funded Juvenile Diversion Counselors have served 169 middle and high school students from the service area. 48 juvenile cases were law enforcement referrals which otherwise would have entered the Juvenile Justice System, 78 were school infractions, and 13 Truancy Board referrals. The year before the Measure Z funded APD Diversion, 89% of APD juvenile cases were remanded to court/probation. During the 1st year of Measure Z funded APD Diversion, 41% of APD juvenile cases were remanded to court/probation. Also 49% of those cases were handled within APD without juvenile court/probation involvement due to the SRO being on campus to refer juveniles to JDCs for support services. Since the Measure Z funded APD Diversion, there has been a 20% decrease in the enrollment of students at NHUHSD continuation schools.

Five-year goal: (a) reduce by 50% the amount of Juvenile Crime in the service area, (b) 50% reduction of No. Hum truancy board referrals for truant Gr. 4-12 students

How does this relate to public safety? The requested positions are public safety positions. These positions allow other law enforcement resources to focus on adult offenders. The school – law enforcement partnership provides law enforcement access to school based services to which they can refer students. According to the Office of Juvenile Justice and Delinquency Prevention, nearly 80% of prison inmates lack a high school diploma. Simply put, keeping kids in high school and on track to graduate greatly reduces the odds of their becoming involved with the criminal justice system and puts them on the path to be productive citizens.

What would the SROs and JDCs do? The positions focus on *juvenile crime prevention* starting as early as elementary school when the JDCs will work with students and parents to improve attendance and in-school behavior. The SRO will work at the elementary, middle, and high schools and provide a law enforcement presence with discretionary enforcement, and be available at special activities and events. The SRO will also be tasked with providing classroom presentations on a variety of subjects related to law enforcement, public safety, and leadership. The SRO will take every opportunity to have a positive interaction with all school aged children while on campus.

The SRO and JDCs will focus on *truancy prevention*. They are participating in early truancy issues at the high schools' truancy meetings, as needed home visits, and participate in the School Attendance Review Board. The JDCs will provide counseling services to students as young as 4th or 5th grade with the goal of preventing more serious problems in middle and high school.

Alcohol and other drugs (AOD) use among at-risk juveniles starts as early as Gr. 5. While the high schools provide AOD counseling now, none of the K-8 schools have trained drug and alcohol abuse counselors. The JDCs will provide an evidence-based practice called Brief Intervention, which are brief AOD counseling for low risk students who are in possession or under the influence as well as follow-up counseling. Students who have serious dependency symptoms or co-occurring symptoms/behaviors will receive continued support from JDCs as well as being referred to a specialized AOD treatment agency.

The SRO and JDCs facilitate the *Parent Project*, an 11-week research-based family education program that provides parents and guardians of at-risk youths the skills they need to monitor and support their children so they remain in school and out of the juvenile criminal system. The goal is to host a minimum of two Parent Project courses in a fiscal year (1 in the Arcata area and 1 in the McKinleyville area).

Gang prevention and support: The positions will work to prevent students from joining gangs and through diversion activities help gang-affiliated students leave the gangs. The JDCs will provide the community and families gang awareness and prevention education.

Early detection of at-risk juveniles: Through this partnership, the schools will have frequent if not daily contact with the SRO and JDCs. This contact will allow the schools to bring struggling juveniles to the attention of the SRO and JDCs. These referrals will provide early warning before minors commit crimes that require stricter sanctions and they will allow the SRO and JDCs to establish relationships with students before they commit acts that require a more formal response.

Diversion of Juveniles from the Criminal Justice System: Together the SRO, JDCs, Humboldt County Teen Court, and schools will prevent youth from entering the justice system through a system that delivers consequences (through the JDCs, Teen Court and schools) and support including counseling.

Prior Year Results

We find the Diversion program is a valuable and utilized resource for schools and law enforcement. Interagency collaboration is vital in aiding our at-risk population, and Diversion is a valuable tool to get our younger population resources including but not limited to mental health services.

Both law enforcement and schools referred nearly equal number of clients to Arcata Police Department's Diversion Program. 48% of our referrals came from local law enforcement agencies (e.g., APD, HCSO, EPD, UPD, and Humboldt County Juvenile Probation) and 52% percent come from the School Attendance Review Board, Dean of Students, or School Administrators. Qualitatively and quantitatively, we find that we provide these agencies respite. Schools make Diversion referrals when traditional school discipline is ineffective and school resources have been exhausted. In cases where law enforcement intervention is ineffective and formal probation is inappropriate, Diversion referrals are made. Law enforcement sometimes receives repeated calls for service for youth engaging in repeated low-level infractions or misdemeanor offenses in the home or community. Calls for service demand valuable law enforcement time and resources. Juvenile Diversion serves law enforcement agencies and schools administrators as a direct connection to agencies that provide youth with services that are more appropriate including interventions and supervision.

Behavioral issues such as running away, fighting, truancy and substance use often stem from underlying issues such as family conflict, mental health, or substance use. Diversion's use of the PACT assessment tool and individualized case management has been instrumental in identifying and addressing risk factors. The most significant being, 18% of our clientele were in need of mental health or Substance Use Disorder counseling. Through Diversion referrals these youth gained access and entry into the Humboldt County's Children and Family Mental Health Services and/or Substance Use Disorder Treatment Program. In many cases families and young people who had difficulty in the past receiving counseling or treatment are now receiving higher level of mental health care.

Several agencies including The Department of Mental Health, Humboldt County Adolescent Treatment Program, Teen Court, Humboldt Bay Fire, Family Resource Centers, Law Enforcement, Humboldt County Office of Education, The Girls and Boys club, local businesses and others have been central in the success of the APD Diversion program. The Diversion Program provides specialized services to students and families to address factors contributing to criminal behavior and academic barriers. During the program development, one of our primary objectives was to build working relationships with existing support and resources in the community. Research shows that a comprehensive approach is most effective when attending the needs of at-risk youth and families. Collaborations with partnering agencies have enabled APD Diversion counselors to give resources to families struggling with housing, food, substance use disorder, mental health, developmental disabilities as well as providing youth community service opportunities, mentors, peer education, and parent support classes. Maintaining relationships with our community allies will continue to be a focus in Diversion's efforts to promote the success of our at-risk youth population.

We have had amazing success with our current model and our hope is that our program will continue to evolve and meet the needs of our community. When the grant application for Juvenile Diversion was written, it was proposed that our "measure for success" was set as a decreased number of youth in Juvenile Hall and a decrease in dropout rate for the class of 2020. We identified the following tangible measures of success to evaluate the program on an on-going basis: completion of counseling, absence in a second offense, and increase in school attendance. There is a lot our community can learn from this program and population. In the future, we would like to provide a more comprehensive report of our clients and will report type of offenses, agency of referral, and descriptive demographics including age and gender. We also plan to initiate pre and post evaluations for participants and families.

The Juvenile Diversion Program is increasing participation of at-risk youth involvement in community building and service activities. Youth who are cited are given community service hours. Community service hours are often satisfied by participating in tutoring, cleaning up graffiti, volunteering at teen court, working volunteer work days with Boys and Girls Club, Friends of The Dunes, the City of Arcata and others. Engaging in community service provides teens the opportunity to contribute to their community, build skills, confidence, and can have lasting positive impacts on youth and the community.

ATTACHMENT II - EXHIBIT F

Measure Z 2019/20 Proposed Budget

Arcata Police Department
Eileen Verbeck, Police Business Manager
736 F Street, Arcata, CA 95521
707-825-2505

Date: 1/25/2009

Invoice # MZ- _____

Invoice Period: 07/01/2019 - 06/30/2020

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		
	\$353,367.25	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$353,367.25

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: E. Verbeck 2-15-19

Print Name and Title: Eileen Verbeck, Police Business Manager

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

_____ Date

_____ Date

ATTACHMENT II - EXHIBIT E
2019-2020 Proposed Budget
Arcata Police Department

Invoice # MZ- _____

Invoice Period: July 1, 2019 to June 30, 2020

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: School Resource Officer #1 APD			
Salary and Benefits			
Calculation:	\$ 132,180.93		
Duties Description:			
Title: Juvenile Diversion Position #1			
Salary and Benefits			
Calculation:	\$ 110,593.16		
Duties Description:			
Title: Juvenile Diversion Position #2			
Salary and Benefits			
Calculation:	\$ 110,593.16		
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Total Personnel:		\$ 353,367.25	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			0
Title:			
Description:			0
Title:			
Description:			0
Title:			
Description:			0
Total Operating Costs:		\$ 0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Supplies for Parent Project			
Description:			
Title: Juvenile Diversion Assessment Software			
Description:			

ATTACHMENT II - EXHIBIT E
2019-2020 Proposed Budget
Arcata Police Department

Invoice # MZ- _____

Invoice Period: July 1, 2019 to June 30, 2020

Descriptions	Amounts	Approved Budget	Remaining Balance
Title: Computers for Juvenile Diversion Counselor			
Description:	\$ -		0
Title:			
Description:			

Total Consumable/Supplies: \$ - 0 0

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: SRO and JDC Training Expenses including Travel			
Description:			
Title:			
Description:	\$ -		0
Title:			
Description:		0	0

Total Transportation/Travel Costs: \$ - 0 0

E. Fixed Assets

Title:			
Description:		0	0
Title:			
Description:		0	0

Total Other Costs: \$ - 0 0

Invoice Total: \$ 353,367.25 0.00 0.00