



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: The City of Arcata

Mailing Address: 736 F Street, Arcata, CA 95521

Contact Person: Netra Khatri

Title: Deputy City Engineer

Telephone: (707) 825-2173

E-mail address: nkhatr@cityofarcata.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY ~~2019-20~~ \$ 30,000.00

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|---|-------------------------------------|
| a. Humboldt County Department | <input type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input checked="" type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

RECEIVED

FEB 25 2019

CAO

3. Please provide brief description of proposal for which you are seeking funding.

The City of Arcata is currently seeking funding to purchase a backup generator for the D Street Neighborhood Center. This center is one of the City's emergency disaster shelters and currently does not have a backup generator. Backup generators allow for emergency shelters to provide aide for people with medical needs requiring electricity.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

This would be a one-time expenditure that would not require continuous funding.

GLENN ZIEMER, Vice Chair – First District

ERNIE BRANSCOMB, Second District

GINGER CAMPBELL, Third District

NICHOLAS KOHL, Fourth District

VIVIENNA ORCUTT, Fifth District



LORA CANZONERI, At- Large

RICH AMES, At-Large

SEAN ROBERTSON, Fire Chiefs Assoc.

WILLIAM HONSAL, Sheriff's Department

JUSTIN ROBBINS, Alternate

SCOTT BINDER, Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

-Not Applicable-

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The City is willing to provide 5% match for the remainder of the cost if funding through Measure Z is provided.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

This proposal does not require new or expanded activity for another entity.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/21/2019

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Proposal Narrative

The D Street Neighborhood Center is one of the City of Arcata's designated emergency disaster shelter as outlined in the Humboldt County's Hazard Mitigation Plan. As an emergency shelter, the center needs to supply shelter and amenities in the case of an emergency event. Additionally, the center needs to be able to support community members with various needs. This includes providing food, water, and reliable power. A reliable backup generator at the center will be able to provide power for community members whose medical needs require electricity.

The City of Arcata is requesting **\$30,000.00** to purchase a 25 kW portable backup generator for the D Street Neighborhood Center, with the City willing to match 5% of funds for the remaining cost. The center is critical to the community during an emergency event and needs to provide reliable power to provide safe shelter for those with medical needs requiring refrigeration or electricity. The City is currently considering the 25 kW Doosan Diesel Generation Model G25WDO-3A-T4F with a trailer. The D Street Neighborhood Center's electrical load was recently rated to determine the appropriate size for the generator and is reflected in the model type and size. The city staff will maintain the generators and be on-site during an emergency. Measure Z stickers will be placed on the generator.



ATTACHMENT II - EXHIBIT E
Budget 2019/2020
City of Arcata

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits			
Calculation:			0.00
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:			
Salary and Benefits			
Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			

ATTACHMENT II - EXHIBIT E
Budget 2019/2020
City of Arcata

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
Description: _____			

Total Consumable/Supplies: 0 0 0

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: _____			
Description: _____			
Title: _____			
Description: _____			
Title: _____			
Description: _____			

Total Transportation/Travel Costs: 0 0 0

E. Fixed Assets

Title: D Street Neighborhood Center	\$30,000.00		
Portable backup generator for emergency shelter at the D Street Description: Neighborhood Center.			
Title: _____			
Description: _____			

Total Other Costs: 0 0 0

Invoice Total: 30,000.00