

ATTACHMENT I
RECOMMENDED BUDGET ADJUSTMENTS

Fund	Budget Unit	Account Number	Budget Name	Account Name	Adjustment
<u>262 Revenue</u>					
1100	262	203000	Building Inspection	Construction Permits	\$ 100,000.00
Additional Revenue Received as of 3/21/2019					\$100,000.00
<u>262 Expenditures</u>					
1100	262	2121	Building Inspection	Rents	\$ 5,100.00
1100	262	2113	Building Inspection	Maintenance (ADA Barrier Removal)	\$ 7,000.00
1100	262	2117	Building Inspection	Office Expense	\$ 86,400.00
1100	262	2126	Building Inspection	Utilities	\$ 1,500.00
Total Expenditures					\$ 100,000.00