

BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2019-20

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| Thursday, January 31 | <i>Measure Z Citizens' Advisory Committee kick-off meeting</i> |
| Monday, February 4 | Board Retreat/Strategic Framework |
| Tuesday, February 26 | Present 2018-19 Mid-Year Budget Report and Financial Forecast to Board of Supervisors |
| Wed., February 27 | Budget workshop: County Administrative Office presents 2019-20 budget instructions to county departments |
| Thursday, March 7 | <i>Measure Z Citizens' Advisory Committee Meeting to review applications</i> |
| Wednesday, March 13 | Budget Roadshow – Humboldt Bay Area |
| Thursday, March 14 | <i>Measure Z Citizens' Advisory Committee Meeting to review applications</i> |
| Wednesday, March 20 | Budget Roadshow – Southern Humboldt |
| Thursday, March 21 | <i>Measure Z Citizens' Advisory Committee Meeting to review applications</i> |
| Wednesday, March 27 | Budget Roadshow – Northern Humboldt/McKinleyville |
| Thursday, March 28 | <i>Measure Z Citizens' Advisory Committee Meeting to review applications</i> |
| Tuesday, April 2 | 2019-20 Budget Requests Completed by county departments and due to County Administrative Office |
| Tuesday, April 16 | <i>Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors</i> |
| Monday, May 6 | 2019-20 department presentations to Board of Supervisors |
| Monday, May 13 | 2019-20 department presentations to Board of Supervisors |
| Monday, May 13 | 2019-20 draft budget sent to departments for review |
| Monday, May 20 | 2019-20 draft budget returned to CAO with any final modifications |

BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2019-20

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| Tuesday, June 4 | County Administrative Office presents 2019-20 proposed county budget to Board of Supervisors |
| Monday, June 17 | Public hearings on 2019-20 proposed county budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice |
| Monday, June 24 | Fee Update: County Administrative Office distributes fee instructions to county departments |
| Tuesday, June 25 | FY 2019-20 county budget adopted by Board of Supervisors |
| Monday, August 5 | Fee update requests completed by county departments and due to County Administrative Office |
| Tuesday, Sept. 10 | FY 2019-20 county fee schedule public hearing noticed and fees publicly available & public hearing for special district budgets |
| Thursday, Sept. 12 | <i>Measure Z Citizens' Advisory Committee year-end meeting</i> |
| Tuesday, October 1 | FY 2019-20 county fee schedule adopted by Board of Supervisors |
| Monday, November 4 | Effective date for updated county fees (except Planning & Building) |
| Tuesday, November 5 | Present 2019-20 First Quarter Report to Board of Supervisors |
| Monday, December 3 | Effective date for updated Planning & Building Fees |