

ATTACHMENT I

TRANSFERS FROM CONTINGENCIES

Amount	Transfer to Account	Transfer from Account	Description
\$ 22,732	1101101-1100	1100990-2010	BOS Salary and Benefit increases
\$ 4,500	1100101-2119	1100990-2010	Cannabis publications and noticing
\$ 18,000	1100101-2126	1100990-2010	Increased utility expense
\$ 51,100	1100111-2117	1100990-2010	Auditor Office furniture
\$ 6,000	1100130-2225	1100990-2010	HR Training and travel
\$ 50,000	1100130-2118	1100990-2010	HR classification reviews
\$ 500,000	1100130-2119	1100990-2010	HR class and compensation review
\$ 34,786	1100162-1100	1100990-2010	1.0 FTE Construction Project Manager
\$ 10,254	1100162-1450	1100990-2010	1.0 FTE Construction Project Manager
\$ 35	1100162-1470	1100990-2010	1.0 FTE Construction Project Manager
\$ 720	1100162-1471	1100990-2010	1.0 FTE Construction Project Manager
\$ 66	1100162-1472	1100990-2010	1.0 FTE Construction Project Manager
\$ 8,825	1100162-1500	1100990-2010	1.0 FTE Construction Project Manager
\$ 348	1100162-1510	1100990-2010	1.0 FTE Construction Project Manager
\$ 2,661	1100162-1700	1100990-2010	1.0 FTE Construction Project Manager
\$ 11,667	1100162-2118	1100990-2010	MetaBim annual licensing fee
\$ 8,000	1100162-2317	1100990-2010	1.0 FTE Construction Project Manager
\$ 100,000	1100199-3205	1100990-2010	Aeronautical Lease Consultant
\$ 18,996	1100269-1100	1100990-2010	2.0 FTE Code Compliance Officer
\$ 4,495	1100269-1470	1100990-2010	2.0 FTE Code Compliance Officer
\$ 17	1100269-1471	1100990-2010	2.0 FTE Code Compliance Officer
\$ 360	1100269-1472	1100990-2010	2.0 FTE Code Compliance Officer
\$ 36	1100269-1450	1100990-2010	2.0 FTE Code Compliance Officer
\$ 4,819	1100269-1500	1100990-2010	2.0 FTE Code Compliance Officer
\$ 190	1100269-1510	1100990-2010	2.0 FTE Code Compliance Officer
\$ 1,453	1100269-1600	1100990-2010	2.0 FTE Code Compliance Officer
\$ 860,060			

APPROPRIATION TRANSFERS

Amount	Transfer to Account	Transfer from Account	Description
\$ 332,850	1100297-8074	1100297-2118	Moving Radio Infrastructure funds to fixed assets
\$ 750,000	3521151-504410	3550118-504410	Moving Radio Infrastructure revenues to Communications
\$ 2,800,000	3521151-707080	3550118-707080	Moving Radio Infrastructure revenues to Communications
\$ 3,550,000	3521151-8074	3550118-8074	Moving Radio Infrastructure expenditures to Communications
\$ 13,100	1100130-8990	1100130-2317	Moving furniture expense to fixed assets