



# COUNTY OF HUMBOLDT

For the meeting of: 12/4/2018

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**File #:** 18-1450

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**To:** Board of Supervisors

**From:** Sheriff

**SUBJECT:**

Supplemental Budget Request for Budget Unit 243 - Humboldt County Correctional Facility (HCCF) for Purchase of Suicide Prevention Netting (4/5 Vote Required)

**RECOMMENDATION(S):**

That the Board of Supervisors approve the attached supplemental budget for budget unit 243, fixed asset line 8186 - Improvements for purchase of suicide prevention netting for the HCCF.

**SOURCE OF FUNDING:**

Humboldt County Community Corrections Partnership (CCP)

**DISCUSSION:**

In FY2016-17 the CCP Executive Committee meeting of May 11, 2016 approved funding in the amount of \$216,731 to purchase the suicide prevention netting to be installed above the railings in the dormitory areas of the Jail. As of fiscal year-end June 30, 2018, there was \$176,830.00 remaining to fund this on-going project. This project in the budget for FY2018-19 due to an administrative oversight, and therefore a supplemental budget adjustment is requested.

**FINANCIAL IMPACT:**

Funds from CCP Trust Fund - 3741 will be transferred to Sheriff's - Jail budget unit 1100243 to offset purchase costs. No contribution from the General Fund is required.

The request supports the Board of Supervisors strategic framework by providing community-appropriate levels of service, protecting vulnerable populations and providing for and maintaining infrastructure.

**OTHER AGENCY INVOLVEMENT:**

Humboldt County Community Corrections Partnership (CCP)

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

The Board may elect not to approve this request; however, this is not recommended as it jeopardizes the ability of the HCCF to complete the project and install the netting to protect the inmates from suicide attempts.

**ATTACHMENTS:**

Attachment 1 - Supplemental Budget in budget unit 243 - 4/5 vote required.

**PREVIOUS ACTION/REFERRAL:**

Board Order No: D-34

Meeting of: July 19, 2016