## **BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: County of Humboldt - Probation Department Subaward #: PU 18 06 0120					
		Cash	VAWA		
A. Personal Services – Salaries/Employee Benefits		Match	Funds	COST	
				\$0 \$0	
Senior Probation Officer (Step E) - 1.0 FTE		\$0	\$64,783	\$64,783	
\$64,783 x 1.0 FTE =\$64,783				\$0 \$0	
Benefits: 59.69% (\$64,783 x 59.69% = \$38,670)		\$13,453	\$25,217	\$0 \$38,670	
Health Insurance - (\$64,783 x 20.09% =\$13,012.00)				\$0 \$0	
Retirement - (\$64,783 x 36.82% = \$23,853) Life Insuance - (\$64,783 x 0.04% = \$23.00)				\$0 \$0	
Dental Insurance - (\$64,783 x 1.11% = \$720.00)				\$0	
State Unemployment Insurance - (\$64,783 x 0.19% = \$123) Medicare - (\$64,783 x 1.45% =\$939)				\$0 \$0	
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Personal Section Totals	\$0	\$13,453	\$90,000	\$103,453	
PERSONAL SECTION TOTAL				\$103,453	

## **BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: County of Humboldt - Probation Department	Subaward #: PU 18 06 0120			
B. Operating Expenses		Cash Match	VAWA Funds	COST
Contract Services - BIP Subsidy Clients x Sessions x Rate				
Direction & Gessions & Rate				
<b>HFSC - 10 clients for 3 months</b> $5 \times 1 \times $65 = $650$ $5 \times 13 \times $25 = $3,2500$		\$3,900		\$3,90
MEND/WEND - 25 clients for 4 months 25 x 1 x \$60 = \$1,500 25 x 2 x \$50 = \$2,500 25 x 13 x \$27 = \$8,775		\$12,647		\$12,64
\$128.00 in other county funds also provided)				
Operating Section Totals	\$0	\$16,54 <b>7</b>	\$0	\$16,5
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## **BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: County of Humboldt - Probation De	Subaward #	: PU 18 06 0	120	
C. Equipment				COST
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Equipment Section Totals	¢o.	<u></u>	¢0	\$
Equipment Section Totals EQUIPMENT SECTION TOTAL	\$0	\$0	\$0	
				\$0
Category Totals				
Same as Section 12G on the Grant Subaward Face Sheet	\$0	\$30,000	\$90,000	
Total Project Cost			\$	