

**ATTACHMENT A**  
**RECOMMENDED SUPPLEMENTAL BUDGET ADJUSTMENTS 2018-19**

| <b>Fund</b>             | <b>Budget Unit</b> | <b>Acct #</b> | <b>Budget Name</b> | <b>Account Name</b>         | <b>Adjustment</b> |
|-------------------------|--------------------|---------------|--------------------|-----------------------------|-------------------|
| <b>268 Revenue</b>      |                    |               |                    |                             |                   |
| 1100                    | 268                | 708000        | Cannabis Planning  | Trust Fund Transfer         | 22,593            |
| Total Revenue           |                    |               |                    |                             | \$ 22,593         |
| <b>268 Expenditures</b> |                    |               |                    |                             |                   |
| 1100                    | 268                | 1100          | Cannabis Planning  | Salaries And Wages          | 16,817            |
| 1100                    | 268                | 1450          | Cannabis Planning  | Unemployment Insurance      | 32                |
| 1100                    | 268                | 1471          | Cannabis Planning  | Life & Air Travel Insurance | 23                |
| 1100                    | 268                | 1500          | Cannabis Planning  | Retirement                  | 4,266             |
| 1100                    | 268                | 1510          | Cannabis Planning  | PARS Contribution           | 168               |
| 1100                    | 268                | 1600          | Cannabis Planning  | FICA                        | 1,287             |
| Total Expenditures      |                    |               |                    |                             | \$ 22,593         |