



Humboldt County

Community Corrections Re-Entry Resource Center

Schematic Design Construction Cost SB 863

June 7,2018

Schematic Design w/ minimal basement							
Project	Construction Cost	Estimate Date / Escalation Time	State Reimbursed	Cash Contribution	In-Kind Contribution	Total Project Cost	Additional County Contribution
Project Establishment	\$18,478,638	10/23/2017	\$20,000,000	\$2,065,000	\$735,000	\$22,800,000	\$1,300,000
Construction Start: May 2019	\$18,373,484	24 months	\$20,000,000	\$2,065,000	\$735,000	\$22,800,000	\$0
Construction Start: February 2020	\$18,897,613	32 months	\$20,000,000	\$2,589,129	\$735,000	\$23,324,129	\$524,129
10% Bid Contingency	\$18,897,613						\$1,889,761

