

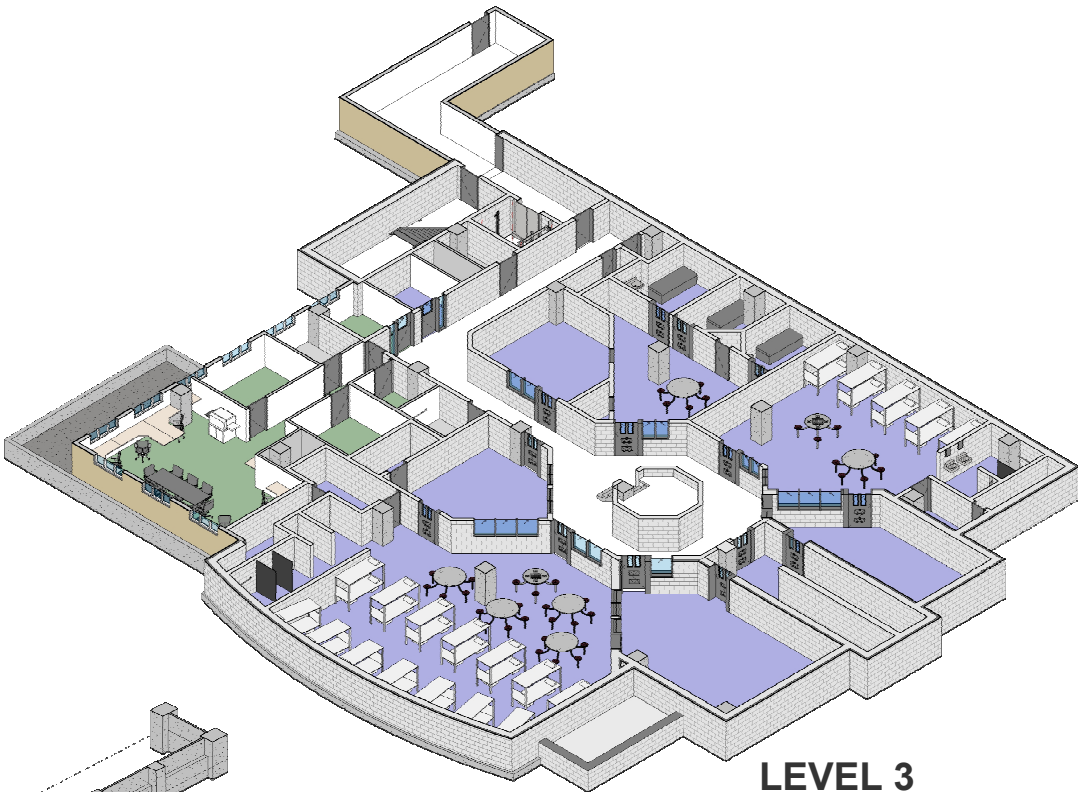


Humboldt County
Community Corrections Re-Entry Resource Center
Schematic Design Construction Cost SB 863

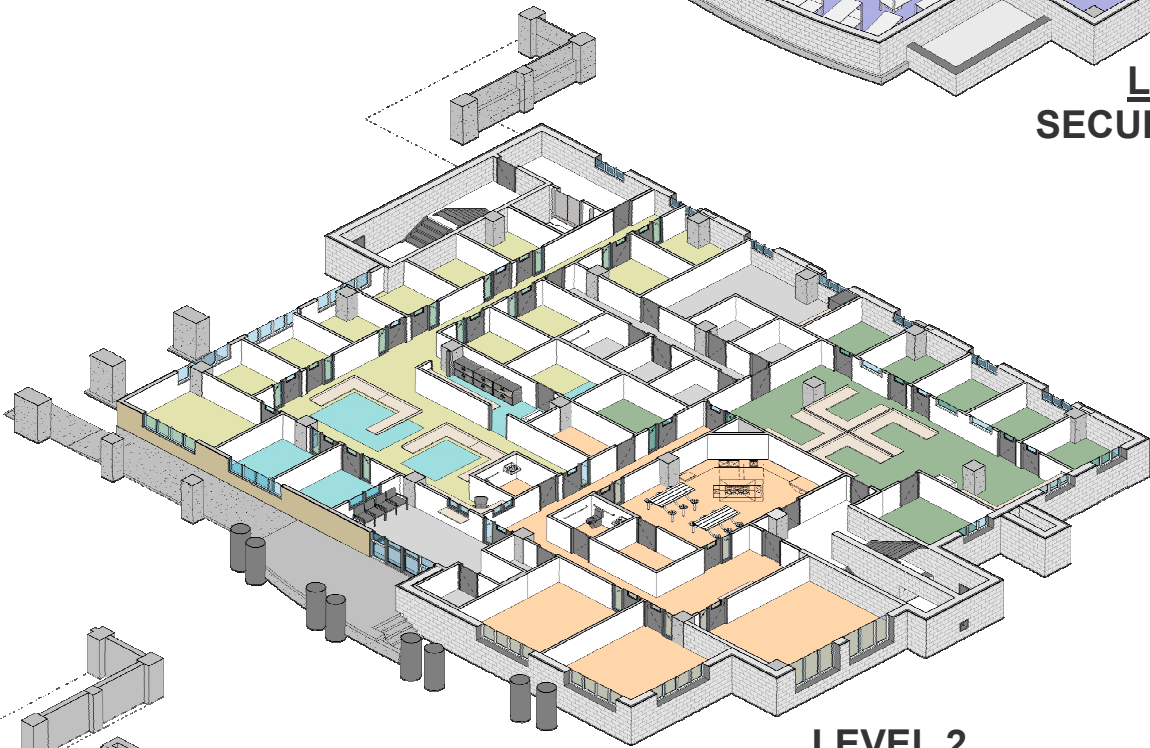
Exhibit A

June 7,2018

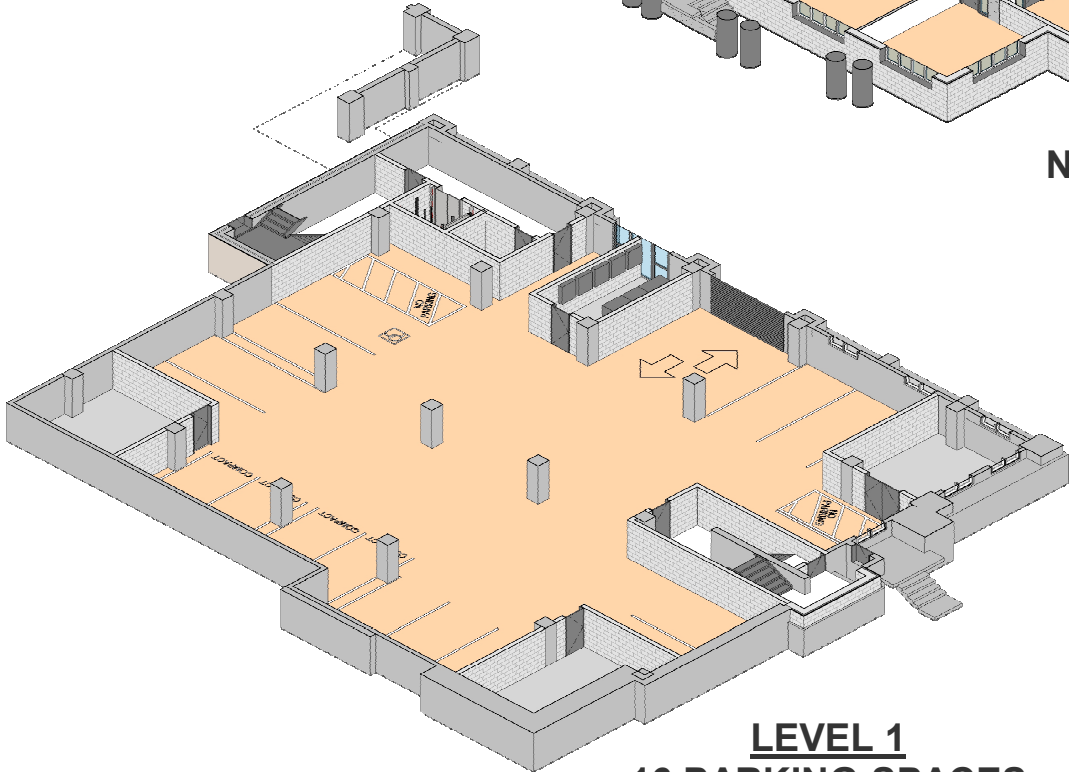
Schematic Design w/ basement parking							
Project	Construction Cost	Estimate Date / Escalation Time	State Reimbursed	Cash Contribution	In-Kind Contribution	Total Project Cost	Additional County Contribution
Project Establishment	\$18,478,638	10/23/2017	\$20,000,000	\$2,065,000	\$735,000	\$22,800,000	\$1,300,000
Construction Start: May 2019	\$21,873,484	24 months	\$20,000,000	\$5,565,000	\$735,000	\$26,300,000	\$3,500,000
Construction Start: February 2020	\$22,608,433	32 months	\$20,000,000	\$6,299,949	\$735,000	\$27,034,949	\$4,234,949
10% Bid Contingency	\$22,608,433						\$2,260,843



LEVEL 3
SECURE HOUSING



LEVEL 2
NON-DETENTION



LEVEL 1
16 PARKING SPACES