

COUNTY OF HUMBOLDT

For the meeting of July 24, 2018

AGENDA ITEM NO.

C16

Date: July 10, 2018

To:

Board of Supervisors

From: Thomas K. Mattson, Director of Public Works

Subject: Storm Damage Repair to Eel River Drive (3H160) Post Mile 1.00; Federal Emergency Management Agency (FEMA) 4301-DR-CA PW-585; Contract Number 217307

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Award the contract for Storm Damage Repair to Eel River Drive (3H160) Post Mile 1.00 to Kapel Construction, Inc., for the total amount of \$349,068.00.
- 2. Authorize the Chair of the Board to execute the project agreement upon submittal of the appropriate bonds and insurance.
- 3. Direct the Auditor-Controller to establish a new contract account 1200321-0333 and transfer \$421,568.00 from 1200321-2118 to the new contract account per the attached appropriation transfer.

SOURCE OF FUNDING:

Road Fund; Federal Emergency Management Agency (FEMA); California Office of Emergency Services (Cal OES)

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Prepared by A. Sorensen, Associate Civil E	ngineer CAO	Approval Da Ma
REVIEW: County Counsel	Human Resources	Other
TYPE OF ITEM: <u>X</u> Consent <u>Departmental</u> <u>Public Hearing</u> <u>Other</u> PREVIOUS ACTION/REFERRAL:	i i	BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT Upon motion of Supervisor Wilson Seconded by Supervisor Bass Ayes Bass, Fannell, Sundberg, Bohn, Wilson Nays Abstain Absent
Board Order No. <u>C-25</u> Meeting of: <u>June 5, 2018</u>	1	and carried by those members present, the Board hereby approves the recommended action contained in this Board report. Dated: 7/24/18 By: Kathy Hayes, Clerk of the Board

DISCUSSION:

On June 5, 2018, the Board of Supervisors authorized the Clerk of the Board to advertise the abovereferenced project for bids. On June 26, 2018, the county received eight (8) bids for the project. The results are as follows:

		TOTAL	\$ 421,568.00
	Construction Administration (15%)		\$ 55,000.00
	Subtotal		\$ 366,568.00
	Contingencies (5%)		<u>\$ 17,500.00</u>
	Construction	ı	\$ 349,068.00
An	ticipated construction costs for the project are as follo	ws:	
8.	Van Meter Logging, Inc., Garberville, CA		\$ 649,629.00
7.	RAO Construction Company, Inc., Cutten, CA		\$ 517,575.00
6.	McCullough Construction, Inc., Arcata, CA		\$ 455,301.00
5.	Mobley Construction, Inc., Ferndale, CA		\$ 450,085.00
4.	Wahlund Construction, Inc., Eureka, CA		\$ 445,497.50
[·] 3.	Mercer-Fraser Company, Eureka, CA		\$ 431,920.00
2.	GR Sundberg, Inc., Arcata, CA		\$ 394,192.00
1.	Kapel Construction, Inc., Burnt Ranch, CA		\$ 349,068.00
En	gineer's Estimate	\$ 459,281.00	

FINANCIAL IMPACT:

This project is being funded by FEMA Disaster funds. FEMA will cover 75 percent of the project costs, Cal OES will cover 75 percent of the remaining 25 percent of project costs, and the Road Fund will cover the remaining 6.25 percent of costs. Construction costs were included in the Fiscal Year 2018-19 Road Fund Budget. This item has no impact on the General Fund.

This project conforms to the Board of Supervisors' Core Role of providing for and maintaining infrastructure as identified in the Board's Strategic Framework.

OTHER AGENCY INVOLVEMENT:

FEMA, Cal OES

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to award the contract; however, staff does not recommend this alternative because this project will replace the failed culvert using funds that would not otherwise be available to the county.

ATTACHMENT:

Request for Budget Transfer

COUNTY OF HUMBOLDT REQUEST FOR BUDGET TRANSFER/ADJUSTMENT

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	DEPARTMENT	Public Works-Engineerin	<u>g</u> DE	PARTMENT #:	321 POSTING DATE	=:
1.) Th 	x	Transfer between e Increase/decrease Transfer to or from Increase/decrease Establish/transfer f	enditure/revenue ca	category (with CAO ccount (with Board Board Approval)* ation (with Board ap s <\$10,000 (CAO &	& Auditor Approval) Approval)* pproval)* Auditor Approval)	Original on Original +1 Original +1 Original +1 Original +1 Original +1
2.)	Amount:	Transfer to Account: Number: Name:		Transfer from Account: Number: Name:		
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i.)	/Approved County Admini	/Not approve	d <u>/</u> /Recomm Da	011.00	t recommended gned)	2
			INSTRUCT	IONS	8 6	/
END	ORIGINAL REQUE	EST FOR BUDGET TRA	ANSFER DIRECTLY T	O THE AUDITOR-CO	NTROLLER.	
Requi	ires copy of Board Or	der to be attached	Revised 05/16	Pos	sted by	