

Budget Adjustments

Measure Z Available to Allocate	-
Measure Z Audit	48,300
Public Works Roads	17,850
Sheriff Radio Infrastructure	17,850

Contingencies	3,085,218	
Human Trafficking	21,145	
Transitional Living	50,000	
Lew Edwards Measure Z Ballot	51,800	
Economic Development Director	148,987	
Aviation	50,000	
Landscaping	22,850	*\$27,150 moved from Facility Maintenance 1100-162
Fortuna Veterans	50,000	
Natural Resources	20,000	

Carry Forward

Sheriff Sales Tax for Lenco Bearcat	25,076
Lew Edwards Measure Z Ballot	38,300