



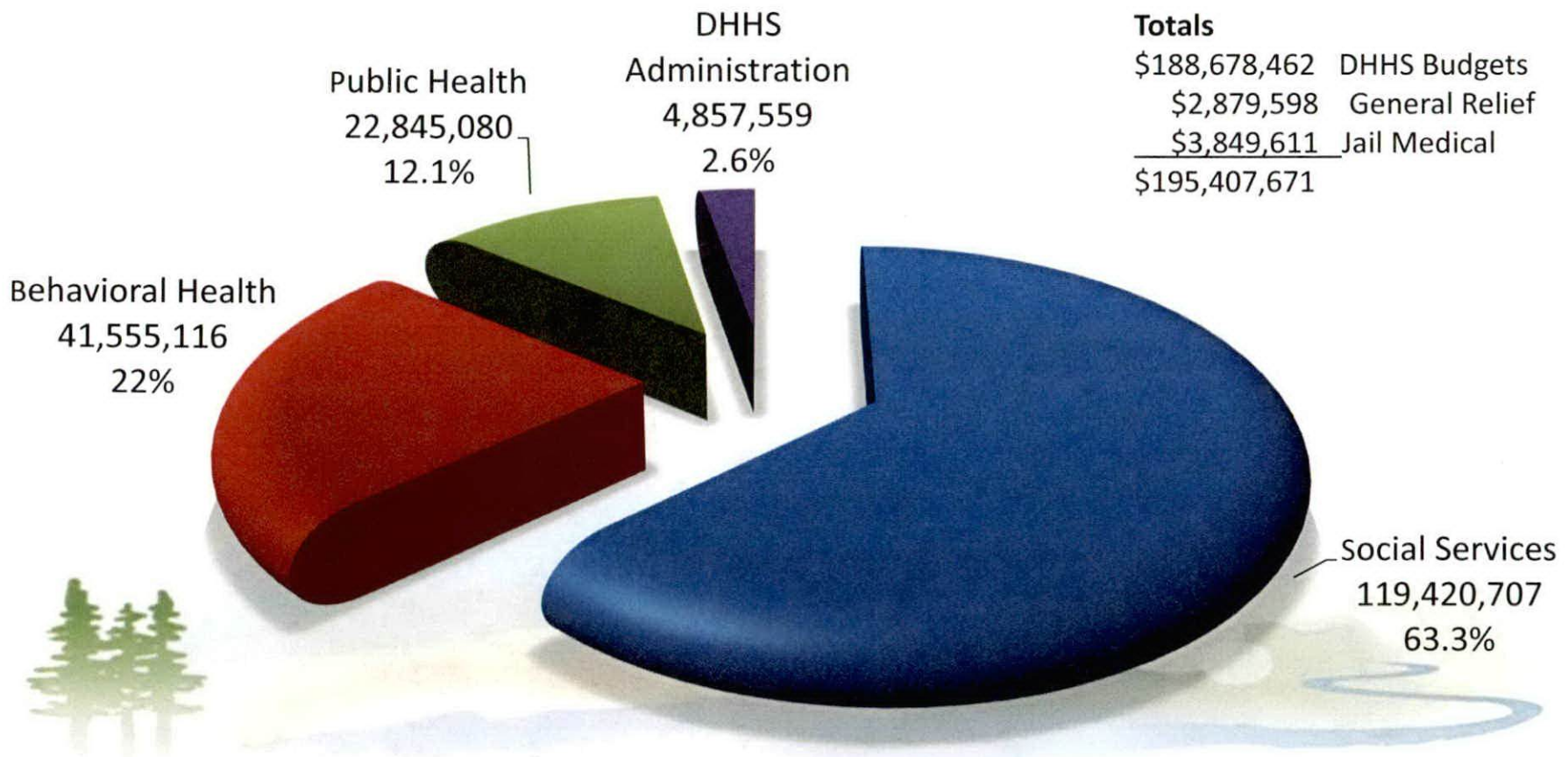
Fiscal Year 2018-19 Budget Presentation



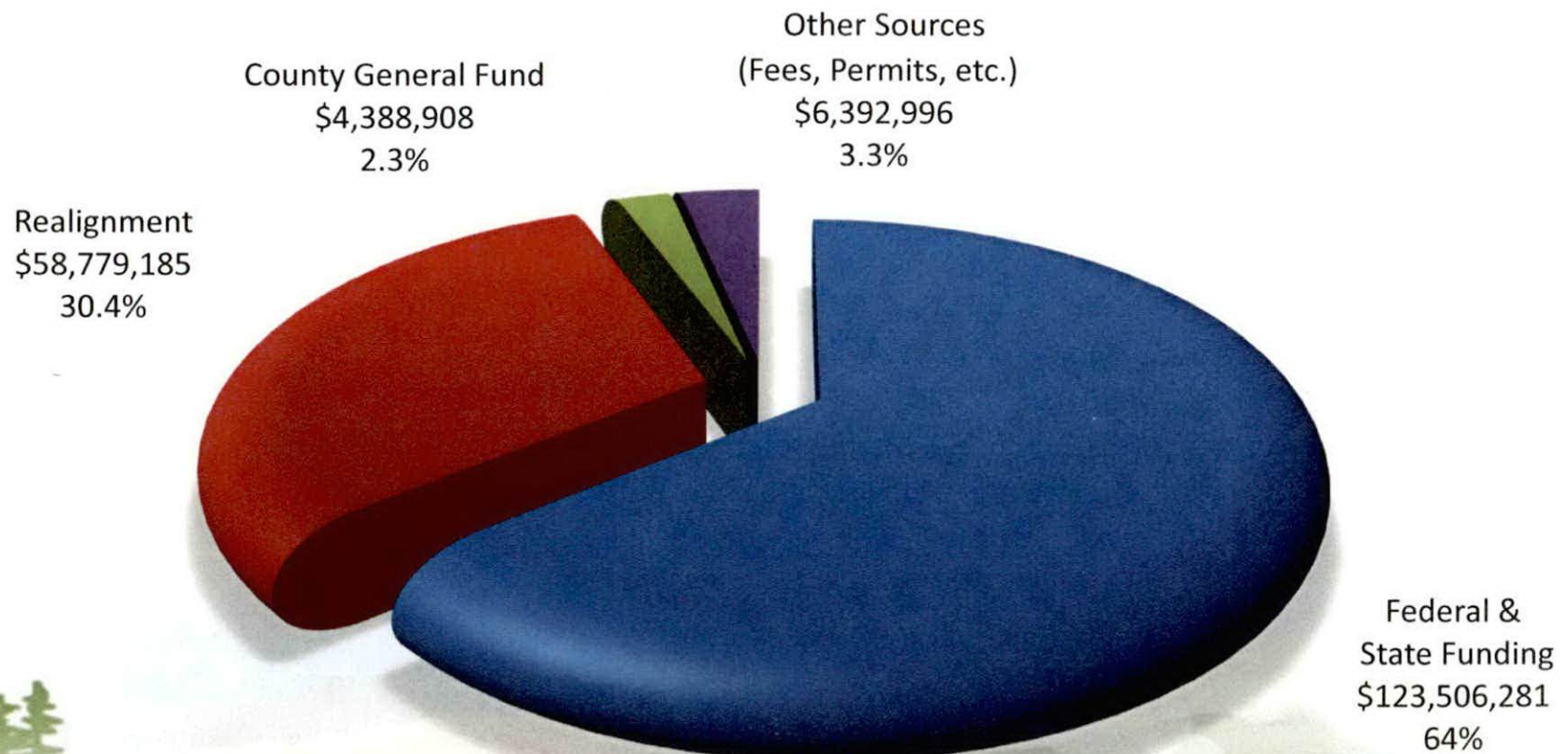
April 30, 2018

DHHS Budgets

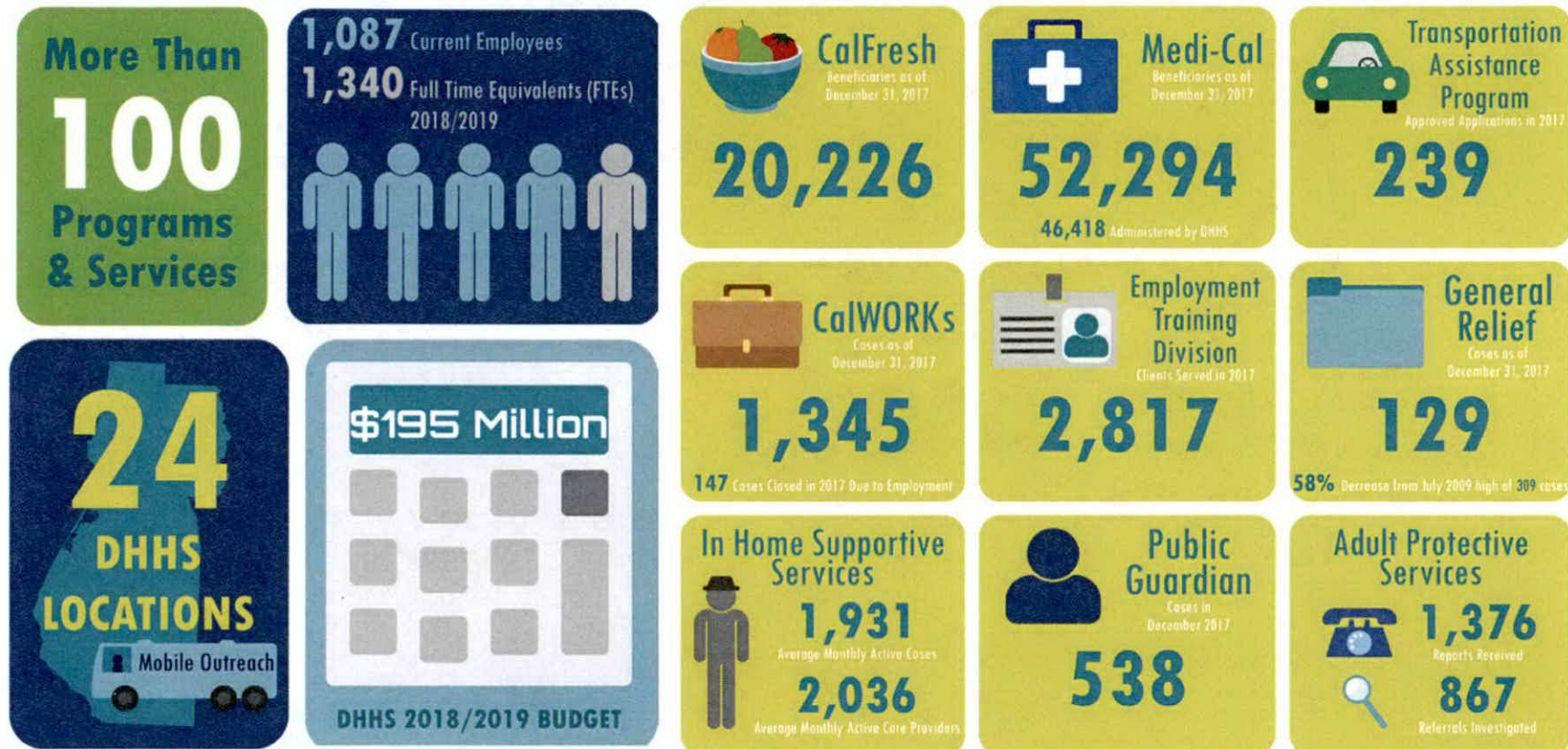
Fiscal Year 2018-19



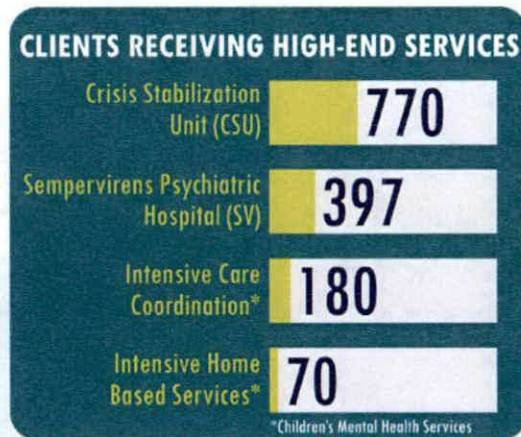
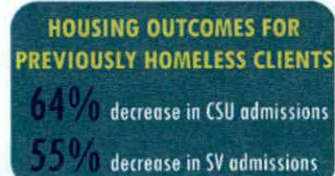
DHHS Revenue Sources Fiscal Year 2018-19



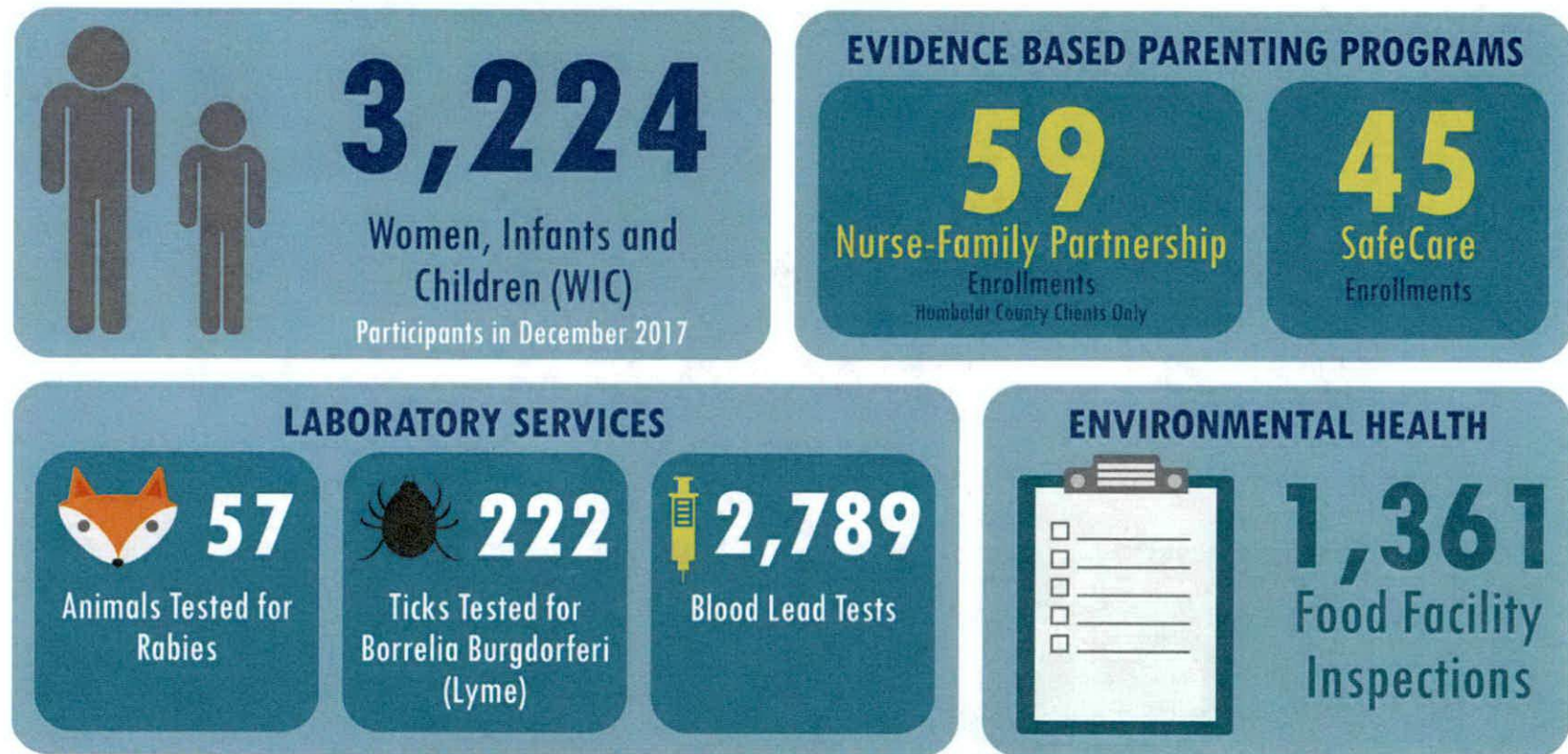
DHHS At a Glance



CWS and Mental Health At a Glance



Public Health At a Glance



- Legislative Actions
 - AB 1971 Mental Health: Involuntary Detention: Gravely Disabled
 - SB 1045 Conservatorship: Chronic Homelessness: Mental Illness
- Recruitment and Retention
 - Effect on regional stability
- Blue Ribbon Task Force
- Strategic plan



Helping Humboldt: an occupational empowerment program

- Work Center on Koster campus
- Will serve General Relief/MIST/SOS and local homeless populations
- County beautification, moving company functions for DHHS clients
- Drop in opportunities AND true skill building
- Following AB3085 as funding source



Helping Humboldt

- **Create a Social Enterprise**
 - Building on staffing and new ROXCO Work Center
 - Social Services/Probation clients will initially make wood products for the local tourism trade and totes for the CalFresh program.
- **Work Training**
 - Provides training for CalWORKs, General Relief, CalFresh and Probation clients to gain work readiness and vocational skills
 - Provides strong soft skill development while working
 - Provides skills training from product experts



Mobile Outreach and Housing

- MIST expansion
 - Arcata, Fortuna and McKinleyville
- Mobile Outreach
 - DHHS services with partners such as Food For People, Veterans' programs, Child Support, and Tribal entities
- Housing Placement & Retention
 - provides rental assistance for suitable housing from multiple funding sources
 - provides supportive services to enable clients to retain housing
- Housing Development
 - works with community partners, local governments, developers and funders to increase supply of affordable housing and Permanent Supportive Housing



Mental Health Triage Funding

- \$978,964 over three years
- Increased Mobile Response for Adults
- Building on current successful efforts
- Expanded hours, expanded area of service
- Two more grants pending:
 - increase mobile response for children/youth
 - bring crisis services into the schools




CWS: AG Settlement and More

- Attorney General
 - Investigation began 2015
 - Complaint filed 2017
 - Settlement February 2018
- Settlement Completed tasks include
 - Complaint procedure publicized
 - tribal consultant engaged
 - 24 hour hotline answering
 - Monitor identified
 - Automated call tree implemented
 - Electronic tracking of cross-reports and reports outside Humboldt County jurisdiction




CWS: AG Settlement and More

- Upcoming tasks include
 - Formation of Community Task Force
 - Complete triage plan for backlog and a time management plan for future investigations
 - Revise P&Ps
 - Mandatory trainings for all staff
 - Protocols with Tribes
 - Hiring
 - Full compliance within 365 days



• Congregate Care Reform



Public Health

- PH Branch Strategic Plan
 - Priority Areas
 - Health Equity
 - Performance Management
- Hepatitis C



Supplemental Budget Request: ACEs

- \$400,000 from Measure S cannabis tax funds used to support early childhood mental health, parenting, and trauma prevention services
- \$200,00 directly to Humboldt First 5
- \$200,000 awarded in mini-grants to 12 partners
 - Hoopa Tribal Education Association, Eureka City Schools, Discovery Museum, City of Arcata, 0-8 MH Collaborative, Eel River Valley ACEs Action Team, McKinleyville Community Services District, McKinleyville FRC, Mattole Valley Resource Center, Redwoods Rural Health Center, The Forgotten Initiative, Changing Tides Family Services



Mission

To reduce poverty and connect people and communities to opportunities for health and wellness

Vision

People helping people live better lives

DHHS supports the Board's Strategic Framework by creating opportunities for improved safety and health, promoting self sufficiency, supporting workforce and business development and protecting the county's vulnerable populations.

any questions?

