
HUMBOLDT COUNTY SHERIFF'S OFFICE

BUDGET PROPOSAL REVIEW | 2018/2019





A YEAR IN REVIEW





A YEAR IN REVIEW

- **Awards**

- California State Association of Counties Challenge Award Winner
 - Humboldt County Correctional Facility Re-entry Fair
- McKinleyville Community Services District 2017 Community Builder Award
 - Sheriff's Citizens on Patrol volunteer program
- CHP 10851 Award
 - Deputy Spellman Stallworth for recovering 12 stolen vehicles
- Chamber of Commerce Award
 - Southern Humboldt Chamber of Commerce service award 2017

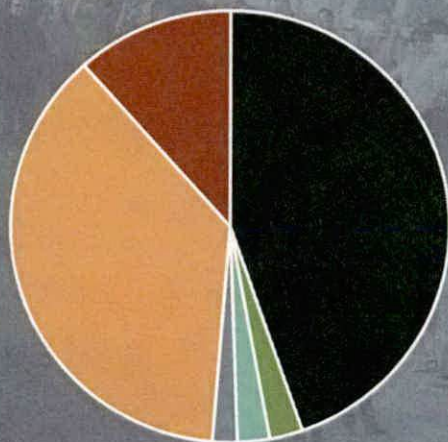
- **Charitable donations**

- Raised over \$6,000 to benefit local youth



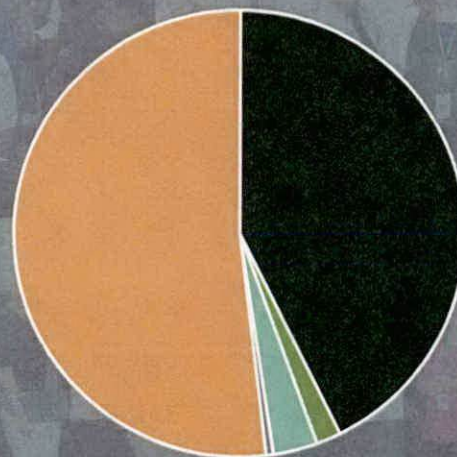
A YEAR IN REVIEW

**Total Proposed Budget
2018/2019
\$40,774,942**



- Sheriff's Operations
- Animal Control
- Coroner/Public Admin
- Sheriff's Emergency Services
- Custody Services
- Measure Z

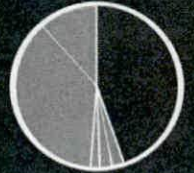
**General Fund Request
2018/2019
\$21,124,488**



- Sheriff's Operations
- Animal Control
- Coroner/Public Admin
- Sheriff's Emergency Services
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- Measure Z



SHERIFF'S OPERATIONS



- Operations

Budget total: \$15,360,613 | **General Fund:** \$8,893,970

- Airport Security

Budget total: \$266,079 | **General Fund:** \$13,717

- Drug Enforcement Unit

Budget total: \$455,228 | **General Fund:** \$291,228

- Boating Safety

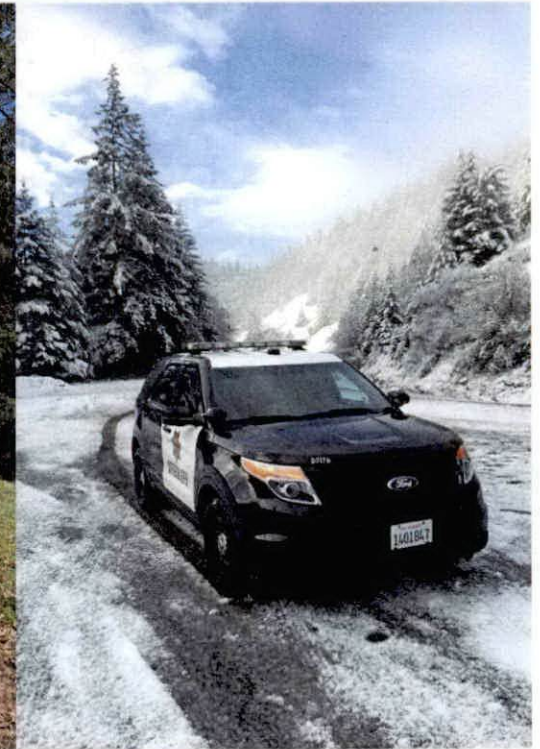
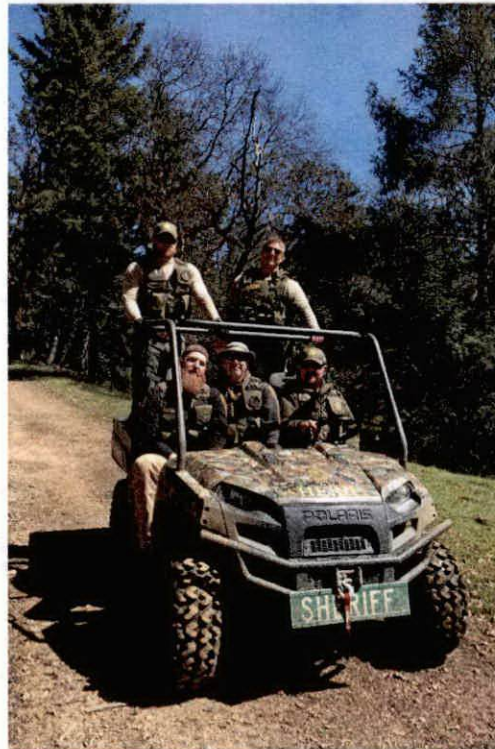
Budget total: \$174,973 | **General Fund:** \$53,443

- Court Security

Budget total: \$1,732,831 | **General Fund:** \$36,168

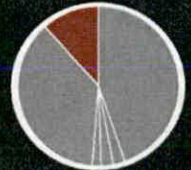
- Drug Task Force

Budget total: \$206,066 | **General Fund:** \$0





MEASURE Z



Budget total: \$5,258,998

2017/2018 Measure Z Projects

\$4,424,000

- 38 FTE
- Willow Creek Substation
- Resident deputies assigned to Bridgeville, Orleans, and Orick
- Public Information Specialist and Community Services Officer hired

2018/2019 Measure Z Requests

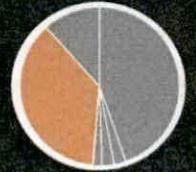
\$834,998

- 1.0 FTE School Resource Officer for Northern Humboldt School District
- 1.0 FTE Drug Task Force Sheriff's Sergeant
- Repairs of county radio systems and repeaters
- Purchase of two patrol cars





CUSTODY SERVICES



Budget total: \$15,121,566 | General Fund: \$10,965,466

Custody Services Responsibilities

- Management of the Humboldt County Correctional Facility
- Sheriff's Work Alternative Program (including Sheriff's Farm and Woodlot)
- Caltrans inmate work crew program

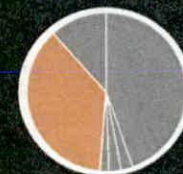
HCCF Key Statistics

- Average daily population of the facility: 385 inmates
- Average daily cost per inmate: \$103.27





CUSTODY SERVICES

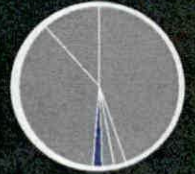


Humboldt Community Corrections Reentry Resource Center (SB 863 Project)





SHERIFF'S EMERGENCY SERVICES



Budget total: \$744,497 | General Fund: \$111,695

Big Events in OES

- Countywide tsunami drill
- The Great Shakeout earthquake drill
- Medical trauma kits purchased for deputies

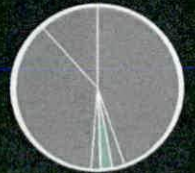
2018/2019 Projects

- Local Hazard Mitigation Plan Update
 - One-time grant funded budget increase to complete this necessary update





SHERIFF-CORONER/PUBLIC ADMINISTRATOR



Budget total: \$976,151 | General Fund: \$670,699

Highlights

- Alcohol and Other Drugs (AOD) Related Deaths Report
 - 49 AOD related deaths in 2017
 - Methamphetamine/Stimulant toxicity was the leading cause of AOD deaths
- 235 coroner cases handled between July 1, 2017 – April 17, 2018
- Coroner's Office Citizen Volunteer Program continues to grow, with a total of 40 members. Together, these volunteers have donated in excess of 2,500 hours of service

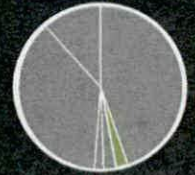
Key Changes in 2018/2019

- Replacement of the lieutenant position with a sergeant
- Transfer of one Deputy Sheriff to patrol

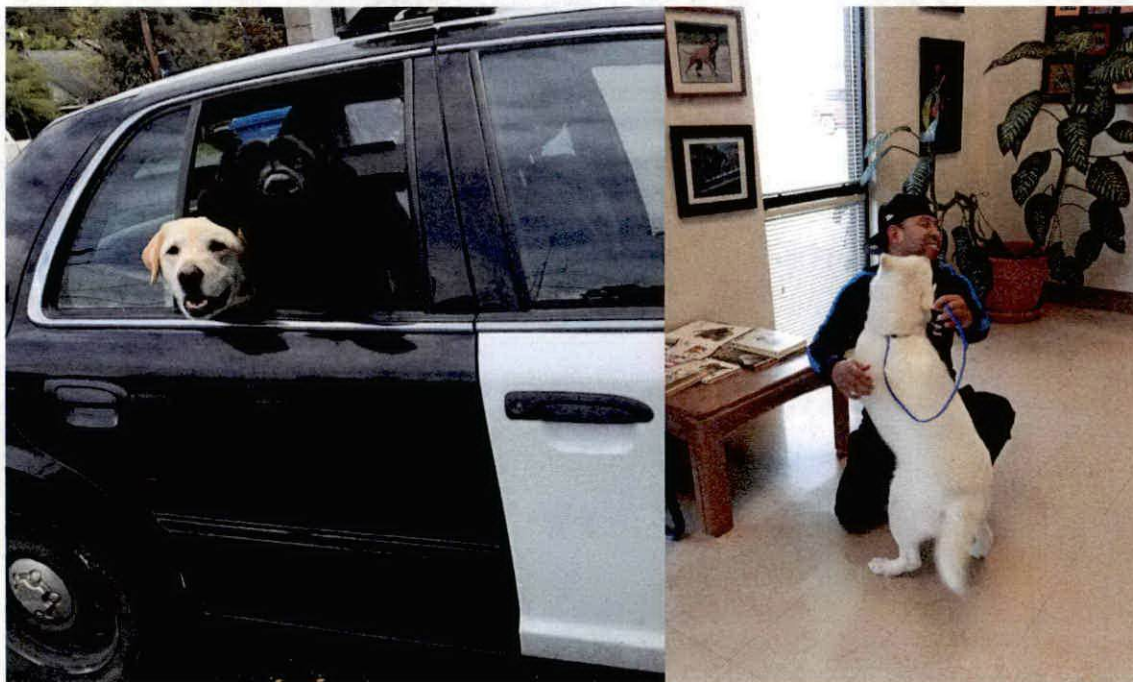




ANIMAL CONTROL



Budget total: \$989,541 | General Fund: \$379,330



- Over **1,638** animals are brought into the shelter annually and over **16,000** animals are licensed
- Overcrowding continues to be an issue at the shelter due to an excess population of unwanted domestic animals.
- Animal Control contracts with cities of Blue Lake, Eureka, Arcata, and Trinidad.



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