




COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C11

For the meeting of: April 17, 2018

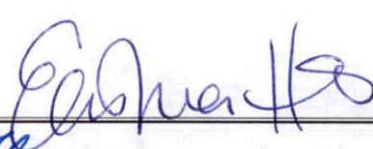
Date: April 10, 2018
To: Board of Supervisors
From: Connie Beck, Director 
Department of Health and Human Services
Subject: Court Innovation Sub-Award to provide services for the Family Wellness Court (4/5/ vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Adopt the attached Resolution accepting the Grant Sub-Award from the Superior Court of California, County of Humboldt to fund services for the Family Wellness Court;
2. Approve the allocation of two (2) full time equivalent (FTE) Mental Health Case Managers I/II (class 0907, salary range 354/382) in budget unit 424; effective immediately upon Board of Supervisors approval;
3. Approve the allocation of one (1) full time equivalent (FTE) Mental Health Clinician I/II (class 0909, salary range 422/452) in budget unit 424; effective immediately upon Board of Supervisors approval; and
4. Adopt the supplemental budget as attached in Exhibit A for Fiscal year 2017-18, DHHS Mental Health budget unit 1170- 424 (4/5 vote required); and
5. Direct the Clerk of the Board to return one certified copy of the Board Report to the DHHS-Contract Unit.

SOURCE OF FUNDING: Mental Health Fund

Prepared by Terri Chandler Administrative Analyst II CAO Approval 

REVIEW:

Auditor  County Counsel  Human Resources  Other _____

TYPE OF ITEM:



☒ Consent
☐ Departmental
☐ Public Hearing
☐ Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor  Seconded by Supervisor 

Ayes Bass, Fennell, Sundberg, Bohn
Nays
Abstain
Absent Wilson

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: 4/17/18

By: _____

Kathy Hayes, Clerk of the Board 

DISCUSSION:

On March 28, 2017, the Judicial Council of California awarded the Superior Court of California, County of Humboldt, the Yurok Tribal Court, and the Hoopa Valley Tribal Court a Court Innovation grant to fund a Family Wellness Court (FWC) that will operate as a collaboration between the Humboldt County Superior Court and the Yurok Tribal Court. The FWC is a joint jurisdiction court that will empower families to make healthy decisions and break the cycle of addiction, and child abuse, and child neglect.

The goals of this program grant are to provide supportive services to help support a reduction in out-of-home child placements, reduction in the average length of stay in out-of-home placements, and an increase in treatment enrollment/completion for families involved in dependency court. The FWC will offer participants intensive substance use disorder services as well as other culturally appropriate treatment and interventions. Families in the program will also benefit from enhanced cultural and social supports as well as increased community connections. The FWC will operate using a coordination of services between the Humboldt County Superior Court, the Yurok Tribal Court, the Hoopa Valley Tribal Court and Humboldt County Department of Health Human Services Children & Family Services with Mental Health's Substance Use Disorder (SUD) programs under the guidance of a Family Dependency Drug Court model.

The Superior Court has given a three-year sub-award to DHHS-Mental Health which will fund a full time Mental Health Clinician and two full time Mental Health Case Managers to support the families referred to the FWC by Child Welfare Services and/or Yurok Social Services.

The FWC, once fully implemented, is expected to result in an overall reduction in out-of-home child placements, reduction in the average length of stay in out-of-home placements, decrease in disproportional impacts on Native American families and an increase in treatment enrollment/completion for families involved in dependency court.

FINANCIAL IMPACT:

For the balance of FY 2017-18, the estimated salary and benefit cost of 1.0 FTE MH Clinician I is \$36,410; 2.0 FTE MH Case Manager salary and benefit costs total \$46,063. Supplemental budget request totals \$82,473 for FY 2017-18 DHHS-Mental Health Administration budget unit 1170-424 and includes increased appropriation in salary and benefits.

The Judicial Council awarded a total of \$1,585,129.69 in court innovation funds to the Humboldt County Superior Court to operate the FWC. To support the program, the Superior Court has awarded a sub-grant to DHHS-Mental Health in the amount of Six Hundred Sixty-Eight Thousand, Eight Hundred Thirty-Seven Dollars (\$668,837) for the three-year term of the grant. The grant award will sustain the FWC for 36 months. DHHS plans to sustain the program by means of effective use of Medicaid and health care reform opportunities such as expanded benefit enrollment strategies; cross-agency financing strategies and opportunities for redirection and maximizing federal match in Medicaid.

This request supports the Board's Strategic Framework by providing community-appropriate levels of service and creating opportunities for improved safety and health.

OTHER AGENCY INVOLVEMENT:

County of Humboldt Superior Court
Yurok Tribal Courts
Hoopa Valley Tribal Courts
Humboldt County Human Resources

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion

ATTACHMENTS:

- A. Supplemental Budget
- B. Humboldt County Superior Court Letter of grant funding
- C. Resolution No. ~~18-29~~: Resolution Authorizing receipt of Funding from the Superior Court of California, County of Humboldt for Fiscal Years 2018-2019, 2019-2020, and 2020-2021 to provide supportive services for the Family Wellness Court.

Attachment A:
Supplemental Budget

HUMBOLDT COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
Mental Health fund

Mental Health Administration

Supplemental Budget

Fiscal Year: 2017-18

	<u>Budget Unit</u>	<u>Line item</u>		<u>Amount</u>
<u>Revenues</u>				
Other Grants	1170-424	707-254	\$	82,473
<u>Expenditures</u>				
Salaries & Benefits				
Salaries & Wages	1170-424	1100	\$	51,674
Unemployment Insurance	1170-424	1450	\$	103
Health Insurance	1170-424	1470	\$	12,174
Life & Air Travel Insurance	1170-424	1471	\$	33
Dental Insurance	1170-424	1472	\$	654
Retirement	1170-424	1500	\$	13,624
PARS Contribution	1170-424	1510	\$	258
FICA	1170-424	1600	\$	3,953

Attachment B:
**Humboldt County Superior
Court Letter of Grant Funding**



**SUPERIOR COURT OF CALIFORNIA
COUNTY OF HUMBOLDT**

Kim M. Bartleson, CCE
Court Executive Officer/
Jury Commissioner

Joyce D. Hinrichs
Presiding Judge

January 11, 2018

TO: Melissa Chilton
Mental Health Fiscal

RE: Humboldt Superior Court Family Dependency Drug Court

This letter is to confirm that the Humboldt Superior Court Innovation Grant included funding for two Family Dependency Drug Court case managers for three years:

Salary -	\$ 45,222.00	
Benefits -	\$ 26,211.20	\$ 71,433.20 x 2 = \$ 142,866.40
Three fiscal year funding		\$428,599.20

One mental health clinician for two years:

Salary -	\$ 77,497.00	
Benefits -	\$ 42,621.90	\$ 120,118.90 = \$ 120,118.90
**** Two fiscal year funding		\$ 240,237.79

Total three fiscal year funding	\$ 668,836.99
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The funds are specifically for Family Dependency Drug Court staff, as identified above. Staff hired under this grant will be required to track the amount of time spent working on FDDC cases and non-FDDC cases to ensure there is no supplanting of other mental health functions/budgets. Monthly Mental Health will submit an invoice to Humboldt Superior Court for reimbursement.

A MOU will follow this letter solidifying the specifics as outlined above.


Kim M. Bartleson

Attachment C:

Resolution No. 18-29 :

Authorizing receipt of funding
from the Superior Court of
California, County of Humboldt

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting of April 17, 2018

RESOLUTION NO. 18-29


RESOLUTION AUTHORIZING RECEIPT OF FUNDING FROM THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF HUMBOLDT FOR FISCAL YEARS 2018-2019, 2019-2020, AND 2020-2021 TO PROVIDE SUPPORTIVE SERVICES FOR THE FAMILY WELLNESS COURT

WHEREAS, the Judicial Council of California has awarded the Superior Court of California, County of Humboldt a court innovation grant in the amount of one million, five hundred and eighty-five thousand, one hundred and twenty-nine dollars (\$1,585,129) to operate a Family Wellness Court; and

WHEREAS, the Superior Court of California, County of Humboldt wishes to award the Humboldt County Department of Health and Human Services a sub-award in the amount of Six Hundred Sixty-Eight Thousand, Eight Hundred Thirty-Seven Dollars (\$668,837) to fund one mental health clinician and two case managers to provide supportive services to families participating in the Family Wellness Court; and

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED that the Director of Health and Human Services is authorized, on its behalf, to execute on behalf of the Board of Supervisors the Sub-Award Agreement including any extensions or amendments thereof, subject to approval by Risk Management and County Counsel.

Dated: April 17, 2018



Ryan Sundberg, Chair
Humboldt County Board of Supervisors

Adopted on motion by Supervisor Bass, seconded by Supervisor Fennell, and the following vote:

AYES:	Supervisors	Bohn, Sundberg, Bass, Fennell
NAYS:	Supervisors	--
ABSENT:	Supervisors	Wilson
ABSTAIN:	Supervisors	--

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA


Certified copy of portion of proceedings, Meeting of April 17, 2018

RESOLUTION NO. 18-29

STATE OF CALIFORNIA)
County of Humboldt)

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be an original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.



By Ryan Sharp
Deputy Clerk of the Board of Supervisors of the
County of Humboldt, State of California