



## COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C25

For the meeting of: October 24, 2017

Date: October 10, 2017

To: Board of Supervisors

From:  Thomas K. Mattson, Public Works Director

Subject: Request for Budget Transfer/Adjustment in Roads Heavy Equipment ISF (3540330) for Purchase of an Air Compressor (4/5 Vote Required)

RECOMMENDATION(S): That the Board of Supervisors:

Approve the attached Request for Budget Transfer/Adjustment in the amount of \$22,768 for the Roads Heavy Equipment ISF Division to purchase an air compressor in the current fiscal year. (4/5 vote required)

SOURCE OF FUNDING: Roads Heavy Equipment ISF (3540330)

DISCUSSION: The Roads Heavy Equipment ISF Division needs to purchase an air compressor. This system is needed to run jack hammers and to do road preparation work prior to road repairs.

FINANCIAL IMPACT: There is no impact to the General Fund. The request, if granted, will transfer \$22,768 from the Lease/Purchase – Equipment line item 3540330-2320 to the Air Compressor line item 3540330-8741.

Prepared by Charlotte Merkel

CAO Approval



REVIEW:

Auditor 

County Counsel

Human Resources

Other

TYPE OF ITEM:



☒ Consent  
☐ Departmental  
☐ Public Hearing  
☐ Other

PREVIOUS ACTION/REFERRAL:

Board Order No. \_\_\_\_\_

Meeting of: \_\_\_\_\_

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor  Seconded by Supervisor 

Ayes  Bass, Bohn, Wilson

Nays

Abstain

Absent 

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: 10/24/2017

By:

  
Kathy Hayes, Clerk of the Board

The requested action conforms to the Board of Supervisors' core role of providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT: None

ALTERNATIVES TO STAFF RECOMMENDATIONS: The Board could choose to not approve the Request for Budget Transfer/Adjustment. This is not recommended because the air compressor is needed to for road maintenance activities.

ATTACHMENTS: Request for Budget Transfer/Adjustment

## # A

DEPARTMENT #: 330 POSTING DATE: 10/10/2017

- |   |   |               |
|---|---|---------------|
|   | Transfer within expenditure/revenue category (with Auditor Approval)        | Original only |
|   | Transfer between expenditure/revenue category (with CAO & Auditor Approval) | Original +1   |
|   | Increase/decrease Intrafund Transfer account (with Board Approval)*         | Original +1   |
|   | Transfer to or from Contingencies (with Board Approval)*                    | Original +1   |
|   | Increase/decrease budget unit appropriation (with Board approval)*          | Original +1   |
|   | Establish/transfer funds in Fixed Assets <\$10,000 (CAO & Auditor Approval) | Original +1   |
| X | Establish/transfer funds in Fixed Assets >\$10,000 (with Board Approval)*   | Original +1   |

[illegible]

- c.) Bring Air Compressor up to air quality Code

- Date 10/10/17 (signed) Charlotte Mink

- Date 10/10/17 (signed) [Signature]

- Date 10/14/17 (signed) Karen C. Lower

Posted by