

COUNTY OF HUMBOLDT

AGENDA ITEM NO.

For the meeting of: October 17, 2017

Date:

October 2, 2017

To:

Board of Supervisors

From:

Thomas K. Mattson, Director of Public Works

Subject:

High Reflectivity Striping Project on Freshwater Road (6F060) at Post Mile 0.0 to 3.0 and on

Kneeland Road (6F060) at Post Mile 27.0 to 37.0;

Federal Aid Project Number HRRRL-5904(136); Contract Number 214100

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Receive and file the bids for the High Reflectivity Striping Project on Freshwater Road (6F060) at Post Mile 0.0 to 3.0 and on Kneeland Road (6F060) at Post Mile 27.0 to 37.0.
- 2. Award the contract to Central Striping Service, Inc., for the total amount of \$189,700.00.
- 3. Authorize the Chair of the Board to execute the project agreement upon submittal of the appropriate bonds and insurance.
- 4. Direct the Auditor-Controller to establish a new contract account 1200321-0328 and transfer \$240,000 from 1200321-2118 to the new contract account per the attached appropriation transfer.

SOURCE OF FUNDING:

Road Fund; California Department of Transportation (Caltrans) Highway Safety Improvement Program (HSIP)

Prepared by A.	Sorensen, Associate Civil En	gineer C	AO Approvat Ollan Cloul
REVIEW: Auditor	County Counsel	Human Resources	Other
TYPE OF ITEM: X Consent Department	al		Upon motion of Supervisor Wilson Seconded by Supervisor Sund ber
Public Hear			Ayes Wilson, Sundberg, Boss, Bohn, Fennell Nays Abstain
PREVIOUS ACTION/	REFERRAL:		Absent
Board Order No	2-26		and carried by those members present, the Board hereby approves the recommended action contained in this Board report.
Meeting of:	August 15, 2017		Dated: 16/17/17
			By: Kathy Hayes, Clerk of the Board

DISCUSSION:

On August 15, 2017, the Board of Supervisors authorized the Clerk of the Board to advertise the above-referenced project for bids. On September 19, 2017, the county received two (2) bids for the project. The results are as follows:

1. Central Striping Service, Inc., Rancho Cordova, CA	Base Bid	\$ 183,200.00
	Additive Option A	\$ 6,500.00
2. Sierra Traffic Markings, Inc., Roseville, CA	Base Bid	\$ 279,900.00
.	Additive Option A	\$ 18,000.00
Anticipated construction costs for the project are as follow	/s:	
Construction (Base Bid + Additive Option A)	\$ 189,700.00	
Contingencies (10%)	\$ 18,970.00	
Subtotal		\$ 208,670.00
Construction Administration (15%)	\$ 31,330.00	
TOTAL		\$ 240,000.00

FINANCIAL IMPACT:

This project is being funded through the California Department of Transportation Highway Safety Improvement Program, which will provide 100% of construction funding using toll credits in lieu of non-federal matching funds. Construction costs were included in the Fiscal Year 2017-18 Road Fund Budget. This action will not affect the General Fund.

This project conforms to the Board of Supervisors' Core Role of providing for and maintaining infrastructure as identified in the Board's Strategic Framework.

OTHER AGENCY INVOLVEMENT:

California Department of Transportation (Caltrans)

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to award the contract; however, staff does not recommend this alternative because this project will provide thirteen (13) miles of high reflectivity traffic striping using funds that would not otherwise be available to the county.

ATTACHMENTS:

Appropriation Transfer

COUNTY OF HUMBOLDT REQUEST FOR BUDGET TRANSFER/ADJUSTMENT

	DEPARTMENT:	Public Works-Engineering	ng DE	PARTMENT #: 321	1 POSTING DATE: 10/17/2017
1.)	The reason for this X	Transfer between Increase/decrease Transfer to or from Increase/decrease Establish/transfer	enditure/revenue cat expenditure/revenue Intrafund Transfer a Contingencies (with budget unit appropri- funds in Fixed Assets	egory (with Auditor App category (with CAO & A ccount (with Board App Board Approval)* ation (with Board appro <\$10,000 (CAO & Aud >\$10,000 (with Board	Auditor Approval) proval)* Original +1 Original +1 Original +1 oval)* Original +1 Original +1 Original +1 Original +1
2.)	Amount:	Transfer Number:	to Account: Name:	Trar Number:	nsfer from Account: Name:
	\$ 240,000.00	1200321-0328	High Reflective Striping	1200321-2118	Professional Services
	affected accounts	state (a) reason for , and (c) why transferact Amount in FY 2	er cannot be delayed	reason why there are s until next budget year.	sufficient balances in
		rded to Central Strip			
		incurred in the curre			
4.) D	epartment Authoriz	zation:	Date	e <u>/0/z//7</u> (signe	ed) Charlast Messa
5.) A	ccount balances ve	erified by Auditor-Co	nt Date	e <u>10/3/17</u> (signe	ed) M.C. MOUST
6.) _	/Approved	/Not approve	ed/Recomme	ended/Not red	commended
	County Adminis	strative Officer:	Date		of Quentibles
05.11	ODIONAL SECUE	OT 500 DUD 0 = 5	INSTRUCTION		
	UNIGINAL REQUE		ANSFER DIRECTLY TO Revised 05/16	THE AUDITOR-CONTR Posted	