



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-18

For the meeting of: September 12, 2017

Date: August 28, 2017
To: Board of Supervisors
From: William F. Honsal, Sheriff
Subject: FY 2017-18 Supplemental Budget Adjustment Request for Humboldt County Sheriff's Operations Budget Unit 221 for Purchase of an All-terrain Rescue Vehicle and Trailer (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve a supplemental budget adjustment request in Budget Unit 221 Sheriff Operations to increase a fixed asset line item in FY 2017-18 for the purchase of an all-terrain vehicle and trailer (4/5 vote required)

		Revenue	Expense
1100-221-707263	Donations	\$103,338	
1100-221-8770	Fixed Asset – Vehicle Off-Road		\$92,480
1100-221-8779	Fixed Asset – Trailer		\$10,858

2. Accept donations in the amount of \$30,000 from Blue Lake Rancheria and McLean Foundation in the amount of \$5,000 for the Humboldt County Sheriff's Office, specifically donated for the purchase of Search and Rescue (SAR) all-terrain rescue vehicle and trailer.

Prepared by Norma S. Lorenzo
Norma S. Lorenzo, Deputy Director Sheriff Admin

CAO Approval [Signature]

REVIEW:

Auditor [Signature] County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:

☒ Consent
☐ Departmental
☐ Public Hearing
☐ Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor Fennell

Seconded by Supervisor Bohn

Ayes Fennell, Bohn, Wilson, Bass

Nays _____

Abstain _____

Absent Sundberg

And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: September 12, 2017

By: [Signature]
Kathy Hayes, Clerk of the Board

SOURCE OF FUNDING:

Sheriff's Office Donation Fund and Sheriff's Posse

DISCUSSION:

The Sheriff's Posse and SAR teams have identified a need for a new rescue vehicle capable of navigating the mountains in winter months. During the winter of 2016 SAR and the Posse responded to nearly thirty rescue calls. The Sno-Cat currently owned by SAR is a 1974 model and has far out-lived its expected operational life span. Repairs and parts are nearly impossible to obtain, and the equipment is no longer dependable enough to facilitate effective rescues. Last winter the old Sno-Cat broke down after the first 2 calls and additional rescue calls were not always possible while it was being repaired. When operational, the all-terrain rescue vehicle also provides mutual aid to both Del Norte and Trinity counties

SAR has researched a new 4-passenger all-terrain vehicle with rubber snow tracks and an 8-ft 6-way blade. The new rescue vehicle and trailer will cost approximately \$163,338.

With the FY 2017-18 approved budget, your Board generously contributed \$60,000 towards the cost of a new rescue vehicle and trailer. Sufficient funds to complete a purchase have been raised through donations from Blue Lake Rancheria in the amount of \$30,000, McLean Foundation in the amount of \$5,000, and other smaller donations from local Rotary clubs and individuals that went directly to the Posse's non-profit.

FINANCIAL IMPACT:

A supplemental budget adjustment is requested to increase a fixed asset line item in the approved FY 2017-18 budget for the Humboldt County Sheriff's Operations budget unit 1100-221-8770 Fixed Asset Vehicle Off-Road in the amount of \$92,480, and establish a new fixed asset line item 1100-221-8779 Trailer in the amount of \$10,858 for the purchase of the rescue equipment.

In addition to the \$60,000 provided your Board, revenue to cover the cost of the rescue vehicle and trailer will be provided entirely from donations, mostly from: SAR \$33,338, Posse \$35,000, Blue Lake Rancheria \$30,000, McLean Foundation \$5,000. Costs and donations for the proposed purchase are detailed in Attachment 1.

The budget adjustment and offer of support from donors meets the Board of Supervisors Strategic Framework Plan goal of facilitating public/private partnerships to solve problems.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the budget supplemental adjustment request and accept the donations, however, this is not recommended as the current winter rescue vehicle is unreliable and has a high potential for complete failure.

ATTACHMENTS:

Attachment 1

Costs and Revenues All-Terrain Rescue Vehicle w/Trailer

Attachment 1

Costs and Revenues
All-Terrain Rescue Vehicle w/Trailer

Tucker Sno-Cat w/Trailer Rescue Vehicle

Expense

2016 Model 2000BXL-26-5 Tucker-Terra Sno-Cat	156,149.00		
less 10% discount (demo model 405 miles)	(15,614.90)	140,534.10	
California sales tax @ 8.5%		11,946.00	152,480.10

2012 Used Bentley Transport Trailer 10,000-lb	11,119.00		
less 10% discount (used)	(1,111.90)	10,007.10	
California sales tax @ 8.5%		850.80	10,857.90

Total			163,338.00
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Revenue

Sheriff's Posse contribution	35,000.00
Board of Supervisors contribution	60,000.00
Blue Lake Casino contribution	30,000.00
McLean Foundation contribution	5,000.00
Sheriff's Office contribution	33,338.00

Total	163,338.00
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