



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-12

For the meeting of: May 16, 2017

Date: May 8, 2017

To: Board of Supervisors

From: Thomas K. Mattson, Director of Public Works

[Signature] for TKM

Subject: Lafayette Elementary School Safe Routes Improvement Project;
Project Number: ATPL-5904 (145); Contract Number: 215100

RECOMMENDATION(S):

That the Board of Supervisors:

1. Receive and file the bids for the Lafayette Elementary School Safe Routes Improvement Project.
2. Award the contract to RAO Construction, Inc., for the total amount of \$636,415.
3. Authorize the Chair of the Board of Supervisors to execute the project agreement upon submittal of the appropriate bonds and insurance.
4. Direct the Auditor-Controller to establish a new contract account 1200321-0326 and transfer \$705,000 from 1200321-2118 to the new contract account per the attached appropriation transfer.

SOURCE OF FUNDING:

California Department of Transportation (Caltrans) Active Transportation Program (ATP) State-only Funding, and the Road Fund

Prepared by A. Sorensen, Associate Civil Engineer

CAO Approval *[Signature]*

REVIEW

Auditor *[Signature]*

County Counsel _____

Human Resources _____

Other _____

TYPE OF ITEM:

☒ Consent
☐ Departmental
☐ Public Hearing
☐ Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. C-12

Meeting of: March 21, 2017

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor Fennell Seconded by Supervisor Wilson

Ayes Sundberg, Fennell, Bass, Bohn, Wilson

Nays
Abstain
Absent

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: May 16, 2017

By: *[Signature]*

Kathy Hayes, Clerk of the Board

DISCUSSION:

On March 21, 2017, the Board of Supervisors authorized the Clerk of the Board to advertise the above-referenced project for bids. On April 25, 2017, the County received two (2) bids for the project. The results are as follows:

1. RAO Construction, Inc., Cutten, CA	Base Bid	\$ 588,730.00
	Additive Option A	\$ 62,950.00
	Additive Option B	\$ 47,685.00
	Additive Option C	\$ 148,760.00
2. SnL Group, Inc., Redding, CA	Base Bid	\$ 784,199.75
	Additive Option A	\$ 23,732.00
	Additive Option B	\$ 47,878.00
	Additive Option C	\$ 170,755.00

Anticipated construction costs for the project are as follows:

Construction (Base Bid + Additive Option B)	\$ 636,415.00
Contingencies (3%)	\$ 18,585.00
Subtotal	\$ 655,000.00
Construction Administration (7.5%)	\$ 50,000.00
TOTAL	\$ 705,000.00

FINANCIAL IMPACT:

This project is being funded through the California Department of Transportation Active Transportation Program, which will provide 100 percent of construction funding up to \$655,000. Total project cost is estimated at \$705,000, and the Road Fund will cover remaining expenses. Construction costs were included in the Fiscal Year 2016-17 Road Fund Budget.

This project conforms to the Board of Supervisors' Core Role of providing for and maintaining infrastructure as identified in the Board's Strategic Framework.

OTHER AGENCY INVOLVEMENT:

California Department of Transportation

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to award the contract; however, staff does not recommend this alternative because this project will improve safety for pedestrians, bicyclists, and vehicular traffic in the vicinity of Lafayette Elementary School using funds that would not otherwise be available to the county.

ATTACHMENTS: Appropriation Transfer

A _____

DEPARTMENT #: 321 POSTING DATE: 5/16/2017

- | | | |
|----------|---|---------------|
| | Transfer within expenditure/revenue category (with Auditor Approval) | Original only |
| X | Transfer between expenditure/revenue category (with CAO & Auditor Approval) | Original +1 |
| | Increase/decrease Intrafund Transfer account (with Board Approval)* | Original +1 |
| | Transfer to or from Contingencies (with Board Approval)* | Original +1 |
| | Increase/decrease budget unit appropriation (with Board approval)* | Original +1 |
| | Establish/transfer funds in Fixed Assets <\$10,000 (CAO & Auditor Approval) | Original +1 |
| | Establish/transfer funds in Fixed Assets >\$10,000 (with Board Approval)* | Original +1 |

[illegible]

- c.) Project costs will be incurred in the current fiscal year.

Date 5/3/17 (signed) Charlotte M. Mabel

Date 5/4/17 (signed) M. L. Vukobrat

Date 5/9/12 (signed) [Signature]

Posted by