



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

C-7

For the meeting of: May 16, 2017

Date: May 2, 2017

To: Board of Supervisors

From: Jeffrey S. Blanck, County Counsel

Subject: Supplemental Budget for Budget Unit 121, Extra Help (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve the following County Counsel supplemental budget request for budget unit 1100-121, to increase the extra help line item 1-400 (4/5 vote required).

Revenue: 1100-121-603-030 (Legal Services – Co Counsel) \$9,000

Expenditure: 1100-121-1-400 (Extra Help) \$9,000

SOURCE OF FUNDING:

County Counsel Revenues, line item 603030

DISCUSSION:

The fiscal year 2016-17 budget, as adopted, allocated \$5,700 to 1100-121-14-400, extra help. The Code

Prepared by Teri Gridley/Jeff Conner

CAO Approval E. Chalk

REVIEW:

Auditor M. M.

County Counsel JCB

Human Resources

Other

TYPE OF ITEM:

☒ Consent

☐ Departmental

☐ Public Hearing

☐ Other

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor Fennell

Seconded by Supervisor Wilson

And unanimously carried by those members present,

The Board hereby adopts the recommended action contained in this report.

Dated: May 16, 2017

Kathy Hayes, Clerk of the Board

By: An. H. H. H.

Enforcement Unit (CEU) is requesting a modification to this account for the purpose of hiring an extra help, part-time code compliance officer and an extra help, part-time code enforcement investigator. These part-time employees would work with the existing CEU staff to investigate violations of the commercial marijuana ordinance as well as assisting with the current caseload.

FINANCIAL IMPACT:

This supplemental budget will increase the appropriation of County Counsel's extra help (1100-121-1-400) by \$9,000. The funding for this increase is from the excess County Counsel revenues from line item 603030 (Legal Services-Co Counsel).

This item supports the Board's strategic framework by providing community appropriate levels of service and creating opportunities for improved safety and health.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to approve the supplemental budget. The option is not recommended as the CEU needs additional staff to handle the increasing work load.

ATTACHMENTS:

None