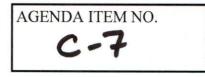


# COUNTY OF HUMBOLDT



For the meeting of: May 16, 2017

- Date: May 2, 2017
- To: Board of Supervisors
- From: Jeffrey S. Blanck, County Counsel
- Subject: Supplemental Budget for Budget Unit 121, Extra Help (4/5 vote required)

## **RECOMMENDATION(S)**:

That the Board of Supervisors:

Approve the following County Counsel supplemental budget request for budget unit 1100-121, to increase the extra help line item 1-400 (4/5 vote required).

Revenue:	1100-121-603-030	(Legal Services - Co Counsel)	\$9,000
Expenditure:	1100-121-1-400	(Extra Help)	\$9,000

## **SOURCE OF FUNDING:**

County Counsel Revenues, line item 603030

### **DISCUSSION:**

The fiscal year 2016-17 budget,	as adopted,	allocated \$5,70	0 to 1100-1	121-14-400.	extra help.	The Code
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Prepared by Teri Gridley/Jeff Conner	CAO Approval Chip has the			
REVIEW: Auditor County Counsel Human Resources				
	Other			
TYPE OF ITEM:	BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT			
XX Consent	Upon motion of Supervisor Fennell			
Departmental	Seconded by Supervisor Wilson			
Public Hearing	And unanimously carried by those members present,			
Other	The Board hereby adopts the recommended action			
	contained in this report.			
PREVIOUS ACTION/REFERRAL:				
Board Order No	Dated: May 110, 2017 Kathy Hayes, Clerk of the Board			
Meeting of:				
	By: An flin fuell			

Enforcement Unit (CEU) is requesting a modification to this account for the purpose of hiring an extra help, part-time code compliance officer and an extra help, part-time code enforcement investigator. These part-time employees would work with the existing CEU staff to investigate violations of the commercial marijuana ordinance as well as assisting with the current caseload.

## **FINANCIAL IMPACT:**

This supplemental budget will increase the appropriation of County Counsel's extra help (1100-121-1-400) by \$9,000. The funding for this increase is from the excess County Counsel revenues from line item 603030 (Legal Services-Co Counsel).

This item supports the Board's strategic framework by providing community appropriate levels of service and creating opportunities for improved safety and health.

#### **OTHER AGENCY INVOLVEMENT:**

None

#### **ALTERNATIVES TO STAFF RECOMMENDATIONS:**

The Board could choose not to approve the supplemental budget. The option is not recommended as the CEU needs additional staff to handle the increasing work load.

#### ATTACHMENTS:

None