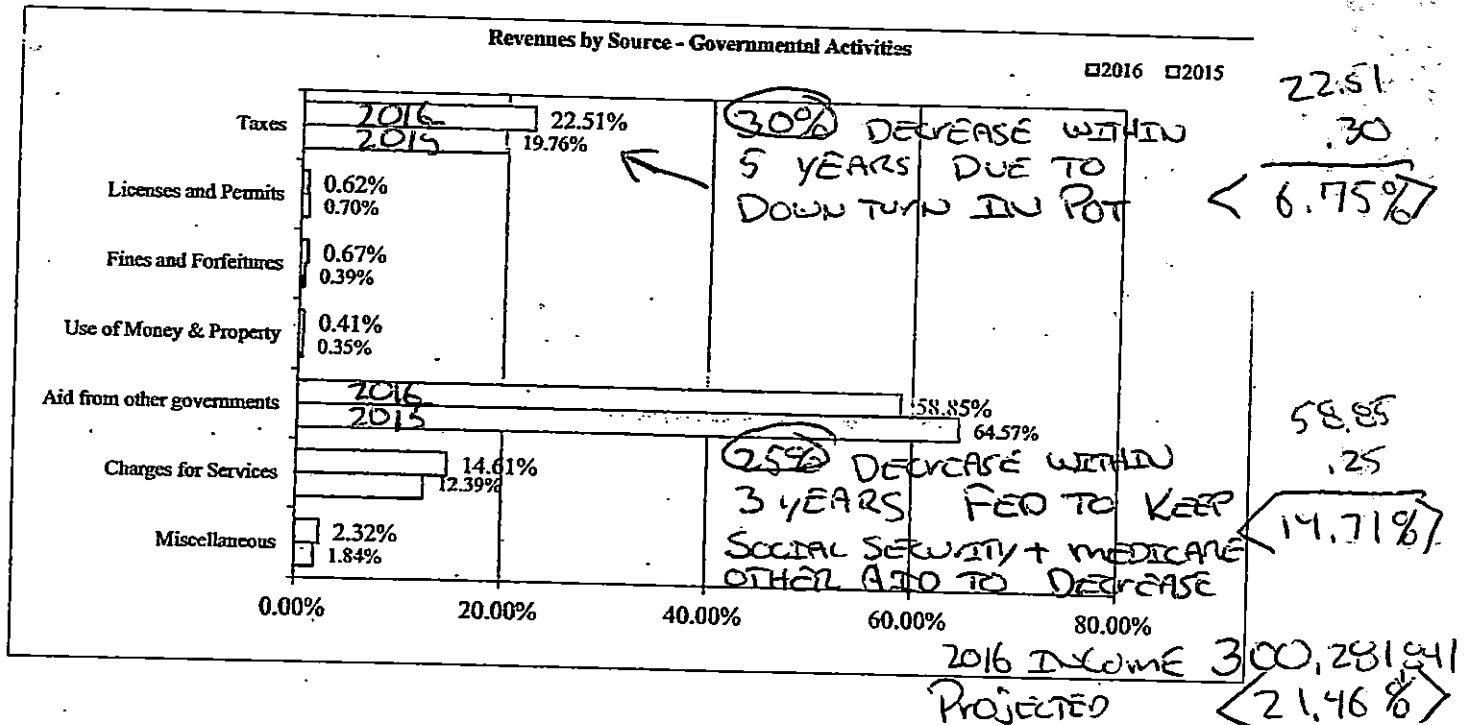


**COUNTY OF HUMBOLDT**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
**JUNE 30, 2016**

The following graph shows an illustrative picture of where the County funds come from.



The following table presents expenditures by function compared to prior year amounts.

**Expenditures Classified by Function**  
**Governmental Funds**

	FY 2016		FY 2015		Increase (Decrease)	
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Change
General government	\$ 18,527,598	6.28%	\$ 16,049,469	5.88%	\$ 2,478,129	15.44%
Public protection	76,871,813	26.07%	69,638,723	25.53%	7,233,090	10.39%
Public ways and facilities	21,585,193	7.32%	21,147,839	7.75%	437,354	2.07%
Health and sanitation	66,755,719	22.64%	62,565,441	22.93%	4,190,278	6.70%
Public assistance	103,570,006	35.12%	95,502,142	35.00%	8,067,864	8.45%
Education	3,849,691	1.31%	3,533,032	1.29%	316,659	8.96%
Recreation	1,794,622	0.61%	2,440,212	0.89%	(645,590)	-26.46%
Debt Service	1,528,207	0.52%	1,478,873	0.54%	49,334	3.34%
Capital outlay	416,423	0.14%	468,795	0.17%	(52,372)	
<b>Total by Function</b>	<b>\$294,899,272</b>	<b>100.00%</b>	<b>\$ 272,824,526</b>	<b>100.00%</b>	<b>\$ 22,074,746</b>	