



COUNTY OF HUMBOLDT

AGENDA ITEM NO.

L-1

For the meeting of: January 3, 2017

Date: December 12, 2016
To: Board of Supervisors
From: Amy S. Nilsen, County Administrative Officer *AN*
Subject: County Administrative Officer Report: Community Budget Meetings and Various Other Topics

RECOMMENDATION(S):

That the Board of Supervisors receive an oral report from the County Administrative Officer regarding the format of the community budget meeting(s) for 2017, and various other topics, and take action as may be required.

SOURCE OF FUNDING: General Fund

DISCUSSION:

The County Administrative Officer will provide a brief oral report to the Board on various topics. Anticipated topic for January 3 is:

1. Community Budget Meetings

Over the last four years, your Board has participated in an award-winning technologically-advanced multi-site community budget meeting. Staff would like to discuss the Board's interest in continuing

Prepared by	Amy S. Nilsen	CAO Approval	<i>Eushia Heg</i>
REVIEW:			
Auditor	County Counsel	Human Resources	Other
TYPE OF ITEM:			
<input type="checkbox"/> Consent			
<input checked="" type="checkbox"/> Departmental			
<input type="checkbox"/> Public Hearing			
<input type="checkbox"/> Other			
PREVIOUS ACTION/REFERRAL:			
Board Order No. _____			
Meeting of: _____			
BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT			
Upon motion of Supervisor _____ Seconded by Supervisor _____			
Ayes _____			
Nays _____			
Abstain _____			
Absent _____			
Per Order of the Chair			
and carried by those members present, the Board hereby approves the recommended action contained in this Board report.			
Dated: <i>Jan. 3, 2017</i>			
By: <i>Kathy Hayes</i>			
Kathy Hayes, Clerk of the Board			

with this format, or experimenting with a change in format, in order to receive community feedback on the budget process.

FINANCIAL IMPACT:

There is no financial impact to hearing the oral report. Some topics discussed may have positive or negative financial impact on the county.

OTHER AGENCY INVOLVEMENT: None.

ALTERNATIVES TO STAFF RECOMMENDATIONS: Board's discretion.

ATTACHMENTS: None.