

COUNTY OF HUMBOLDT



For the meeting of: June 7, 2016

Date: May 17, 2016

To: Board of Supervisors

From: (V) Thomas K. Mattson, Public Works Director

Subject: ROAD FUNDING

RECOMMENDATION(S): That the Board of Supervisors

- 1) Receives an update on current state legislative proposals regarding funding for roads;
- 2) Receives an update on current polling by the Humboldt County Association of Governments (HCOAG) regarding a local sales tax for roads;
- 3) Receives an update from California Transportation Commission (CTC) Staff on alternative funding for roads; and
- 4) Takes action as necessary.

SOURCE OF FUNDING: Road Fund

<u>DISCUSSION</u>: The State of California has several legislative proposals currently in review that would enhance funding to fix our roads. Staff will present information on the alternative proposals and discuss the affect each one would have on enhancing the Humboldt County Road Fund (Attachment 1).

The HCAOG recently polled residents regarding a sales tax dedicated to road improvements. Marcella Clem, Executive Director of HCAOG will present the results of the polling (Attachment 2).

The CTC staff is studying an alternative fund mechanism to provide road funding. Mitch Weiss, Deputy

Prepared by	Thomas K. Mattson	CA	O Approval	èren	Clower
REVIEW:					
Auditor	County Counsel	Human Resources	Other	1.00	
TYPE OF ITE	M:	12	BOARD OF SU	PERVISORS,	, COUNTY OF HUMBOLDT
Co	nsent		Upon motion of	Supervisor	Seconded by Supervisor
X De	partmental				
Pu	blic Hearing		Ayes	0 1	fthe Chair
Ot	her		Nays	Per Ord	er of the Chair
			Abstain	-	
PREVIOUS A	CTION/REFERRAL:		Absent		
Board Order	No				present, the Board hereby approves the
	*2 N		recommended ac	ction contained	in this Board report.
Meeting of: _			1		1
			Dated: June	27,20	0/10///////////////////////////////////
			Bv:		In Hun trill
			Kathy Haves, C	lerk of the Bo	ard

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Director of the California Transportation Commission, will provide an overview of the Statewide Road Charge Pilot Program. The Road Charge Pilot Program is seeking volunteers to help test road charging as a potential long-term alternative to replacing the state gasoline tax (Attachment 3).

<u>FINANCIAL IMPACT</u>: There is no cost to hearing the update. If legislation moves forward, it could significantly enhance the Humboldt County Road Fund.

The requested action conforms to the Board of Supervisors' initiative of safeguarding the public trust by managing out resources to ensure sustainability of services.

OTHER AGENCY INVOLVEMENT: CTC, HCAOG.

ALTERNATIVES TO STAFF RECOMMENDATIONS: None recommended.

ATTACHMENTS:

Attachment 1 – Summary of legislative proposals Attachment 2 – Results of local sales tax poll Attachment 3 – Informational flyer about road user charge pilot

Attachment 1

Summary of Legislative Proposals

Mattson, Tom

From:	Kiana Valentine <kvalentine@counties.org></kvalentine@counties.org>
Sent:	Thursday, April 28, 2016 11:45 AM
То:	Kiana Valentine
Cc:	Chris Lee
Subject:	Transportation Funding Update & Analysis of Amendments to SB X1 1 (Beall):
	Transportation Funding & Reforms
Attachments:	Save the Date CSAC.pdf

To: CSAC Board of Directors CSAC Housing, Land Use, & Transportation Policy Committee CEAC Transportation Committee Public Works Directors Legislative Coordinators Public Information Officers

Re: Transportation Funding Update & Analysis of Amendments to SB X1 1 (Beall): Transportation Funding & Reforms

Transportation funding remains a top priority for CSAC in 2016, which is why we are pleased to report that as a result of our sustained activity we are seeing some movement behind the scenes in the Legislature and Administration towards a bipartisan transportation funding and reform deal. And in a not so behind the scenes manner, Senator Jim Beall introduced amendments to his substantial transportation funding proposal late last week which will help gain further momentum in the weeks ahead. He added a number of democratic co-authors to his SB X1 1. While we had hoped there would be bipartisan support due to the inclusion of a number of reform elements that still remains elusive. However, Senator Beall continues negotiations with colleagues across the aisle and in the Assembly.

CSAC and our Fix Our Roads Coalition partners have renewed our efforts to identify other reforms that both parties could agree to, as well as emphasizing to all members the importance of addressing the issue now. We cannot wait another year, so we are advocating that the parties come together by the adoption of the FY 2016-17 State Budget in mid-June. To that end, the County Engineers Association of California (CEAC) has set up a lobby day to help bolster county advocacy during the CSAC Legislative Conference. Combined, these events will urge action on transportation funding and raise awareness of other county infrastructure issues. CSAC and our coalition partners will also hold a transportation funding rally and press conference during the Legislative Conference from 9:45-10:30 AM on the south steps (N Street side) of the State Capitol. We encourage you to attend each of these events if at all possible.

The following is an analysis of SB X1 1 as amended. We are going to work directly with County Public Works and Legislative Staff on some concerns CSAC staff has identified with the measure, particularly in ensuring the performance measures and annual reporting are not overly cumbersome. However, we hope to renew our support for SB X1 1 very soon and will follow-up with a sample letter your county can use to also register your support for the measure as it meets all of our coalition principles for a funding and reform package.

SB X1 1, before the 4/21/16 amendments, did the following:

- New Revenues:
 - Eliminate the annual price-based gas tax rate adjustment and restore it from 12.8 cents to 17.3 cents
 - Increase the gas excise tax by \$0.12/gallon

From: Kiana Valentine, CSAC Legislative Representative Chris Lee, CSAC Legislative Analyst

- Increase the diesel excise tax rate by \$.022/gallon
- Index the gas and diesel tax rates to inflation every 3-years
- Increase the vehicle registration fee (VRF) by \$35/year
- Add a \$100 VRF to zero emission vehicles
- Create a new "Road Access Charge" of \$35/year
- Repay all existing transportation general fund loans to programs they were loaned from
- Create the Road Maintenance and Rehabilitation Account (RMRA) and direct all but \$0.12 cents of the diesel tax increase to the RMRA to be allocated as follows:
 - o 5% State Local Partnership Program (for counties that adopt a new self-help measure)
 - 47.5% to the State Highway Operations and Protection Program
 - 47.5% to Cities and Counties for Local Streets and Roads
- Direct the CTC to develop performance criteria for new revenues for state and local agencies and require annual reporting on local expenditures of the new revenues consistent with Prop 1B.

In addition to above provisions, SB X1 1 4/21/16 amendments do the following:

- Revenues:
 - Require the gas and diesel tax rates (the base gas tax and Prop 42 replacement increment), to be adjusted for increases in fuel efficiency every 3-years in addition to inflation (p. 43, 48, 59)
 - o Index vehicle registration fee and Road Access Charge to inflation (p. 59, 69)
 - Return Prop. 42 replacement gas tax revenues from off-highway vehicles, boats, and agricultural vehicles, which are currently being diverted to the general fund, back to transportation [Note: this does not affect funding programs for these vehicles (e.g. OHMVR grants) receive under the base gas tax] (p. 44-46)
 - Repay all loans, but direct the repayment to the RMRA for distribution to state highways, city streets, county roads, and the state-local partnership program (currently there are approx. \$800 million in outstanding loans). (p. 22)
- Weight Fees:
 - Return a portion of truck weight fees to current transportation projects (p. 70)
 - Use cap and trade auction proceeds and diesel sales tax revenues to offset some current transportation bond debt service (p. 22-27)
 - Require the Department of Finance to work with the California Transportation Commission and Caltrans to develop by January 2021 a plan to return all weight fees to current transportation projects (plan must be at least partially implemented by FY 2021-22) (p. 70-71)
 - Redirect miscellaneous Caltrans revenues (lease revenues, etc.) currently used for bond debt service back to the state highway account (p. 58-59)
- Environmental Streamlining:
 - Expand the AB 890 CEQA exemptions for maintenance and repair projects in the existing right-of-way to state highways and all cities and counties regardless of population until 2025 (p. 30)
 - Create a new Advanced Transportation Project Mitigation Program for the state, regions, and cities and counties (p. 33-39)
 - Make NEPA Delegation permanent (p. 61)
- Other Reforms:
 - o Create the Office of Transportation Inspector General (p. 14-16)
 - Provide that the California Transportation Commission (CTC) is an independent commission not under the California State Transportation Agency (p. 16)
- Active Transportation:

- Remove the problematic "Active Transportation" language that would have, among other things, required the state and locals to include bicycle and pedestrian safety, access and mobility improvements as part of any capital project funded with SHOPP or STIP funds. (p. 19-21)
- Creates division of active transportation within Caltrans that will be, among other things, responsible for implementation of the Active Transportation Program (p. 14)
- Note that active transportation improvements in conjunction with road safety, maintenance and rehabilitation projects remain an eligible use of SBx1 1 funding (p. 62)
- Require Caltrans to update the Highway Design Manual (HDM) to incorporate "complete streets" design concepts by 2017 (p. 14)

Kiana Valentine

Legislative Representative Housing, Land Use, and Transportation California State Association of Counties® 1100 K Street, Suite 101 Sacramento, CA 95814 <u>kvalentine@counties.org</u> Desk: 916/650.8185 Mobile: 916/266.3892

Bill	Author	Subject/Description	CSAC Policy/Position	Staff Comments	Equitable Revenue Sharing?
AB 1591	Frazier	The bill would generate \$7.1 billion annually in funding for state and local transportation programs. The measure includes new revenues from increases in gas and diesel taxes, new registration fees, and existing revenues, including repayment of all existing transportation loans and the return of truck weight fees to the State Highway Account (SHA).	Support; Seeking Amendments	CSAC intends to support the measure with amendments. The bill provides 50% of new maintenance revenues for LSR purposes and the other 50% to the State. One specific amendment does related to the weight fees. While CSAC doesn't have policy in favor of returning truck weight fees, various proposals have provided for the return in different ways. Any bill that returns weight fees to the SHA must also undo the gas tax backfill, thereby providing cities and counties an equitable share for Local Streets and Roads (LSR).	Yes and No
AB 1768	Gallagher	The bill would prohibit any future High-Speed Rail (HSR) bonds from being issued and sold for HSR-related purposes. Any unspent proceeds from already sold bonds would be used to repay any HSR-related bond debt. Finally, the remaining unissued bonds are redirected to the State Highway Operations and Protection Program (SHOPP).	Pending	Putting aside CSAC's policy on HSR, this bill would not provide any funding to counties and cities. Our main tenant in the transportation funding debate is that the state and locals must share maintenance revenue equally.	No
ABX1 1	Alejo	This bill would repay all existing transportation loans and return truck weight fees back to the SHA. The bill would further eliminate the gas tax backfill and allocate those revenues 44% to the State Transportation Improvement Program (STIP), 44% to LSR, and 12% to the SHOPP.	Watch	CSAC does not plan to take a position on this measure due to our policy on weight fees, although this bill would invest the redirected revenues in an equitable manner.	Yes
ABX1 13	Grove	This bill would reduce by 50% the continuous appropriation from cap and trade auction proceeds to the Affordable Housing and Sustainable Communities (AHSC) Program and reinvest those revenues in road maintenance. The bill would provide 50% of the revenues to the state and 50% of the revenues to counties and cities.	Watch	CSAC does not have policy in place to reduce the amount of funding to the AHSC program. Counties are eligible for these funds, although we continue to advocate for improvements to the program to better allow county projects to compete. However, it does invest the redirected revenues equally between the state and locals.	Yes

ABX1 14	Waldron	This bill would appropriate \$1 billion from the State General Fund for road maintenance. The bill would provide 50% of the revenues to the state and 50% of the revenues to counties and cities.	Watch	CSAC could potentially support one-time General Fund contributions to transportation as part of a larger package that also included substantial new revenues. We appreciate that the bill would invest equally in both the state and local systems.	Yes
ABX1 18	Linder	This bill would repay all existing transportation loans and return truck weight fees to the SHA.	Watch	CSAC does not plan to take a position on this measure due to our policy on weight fees. Any bill that returns weight fees to the SHA must also undo the gas tax backfill, thereby providing cities and counties an equitable share for LSR.	No
SBX11	Beall	This bill would generate \$4.5 billion annually in funding for state and local transportation programs. The measure includes new revenues from increases in gas and diesel taxes, new registration fees, and existing revenues, including repaying all existing transportation loans. It also includes a variety of reforms aimed at making transportation projects more efficient.	Support; Seeking Amendments	CSAC supports the measure and is seeking amendments. The bill provides 50% of new maintenance revenues for LSR purposes and the other 50% to the State.	Yes
Budget Trailer Bill	CalSTA/ DOF	This bill would generate \$3.6 billion in funding for state highways, local roads, and transit programs. The measure includes new revenues and reforms aimed at making transportation projects/funding more efficient.	Support in Concept; Seeking Amendments	This proposal gives a substantially larger share of maintenance moneys to the SHOPP. The bill achieves a 50/50 local/state split by counting funds made available for transit and a state local partnership program as local revenues even though statewide 40% of self-help county measure money and matching funds are invested in the state highway	No

Estimates of New Annual County Road Maintenance Funding

Plans with Legislative Language as of March 2016

County SBX1 1 (Beall) As of Sept. 1, 2015		AB 1591 (Frazier) As of Jan. 6, 2016		Governor's Plan As of Sept. 6 2015		
Alameda	\$	31,144,700	\$	35,255,085	\$	16,409,049
Alpine	\$	606,976	\$	687,083	\$	319,794
Amador	\$	2,766,893	\$	3,132,060	\$	1,457,779
Butte	\$	9,930,390	\$	11,240,974	\$	5,231,974
Calaveras	\$	4,223,471	\$	4,780,872	\$	2,225,198
Colusa	\$	3,322,160	\$	3,760,609	\$	1,750,330
Contra Costa	\$	23,987,628	\$	27,153,445	\$	12,638,239
Del Norte	\$	1,727,533	\$	1,955,528	\$	910,177
El Dorado	\$	8,891,490	\$	10,064,963	\$	4,684,614
Fresno	\$	30,136,370	\$	34,113,679	\$	15,877,795
Glenn	\$	4,038,469	\$	4,571,454	\$	2,127,728
Humboldt	\$	7,879,119	\$	8,918,982	\$	4,151,231
Imperial	\$	13,599,326	\$	15,394,124	\$	7,165,007
Inyo	\$	4,867,889	\$	5,510,338	\$	2,564,720
Kern	\$	28,572,161	\$	32,343,030	\$	15,053,668
Kings	\$	5,973,933	\$	6,762,355	\$	3,147,456
Lake	\$	4,224,536	\$	4,782,078	\$	2,225,760
Lassen	\$	4,122,335	\$	4,666,389	\$	2,171,914
Los Angeles	\$	181,627,994	\$	205,598,720	\$	95,693,413
Madera	\$	8,659,856	\$	9,802,759	\$	4,562,574
Marin	\$	6,898,695	\$	7,809,164	\$	3,634,680
Mariposa	\$	2,725,452	\$	3,085,149	\$	1,435,945
Mendocino	\$	6,321,066	\$	7,155,302	\$	3,330,348
Merced	\$	11,386,363	\$	12,889,102	\$	5,999,075
Modoc	\$	3,993,241	\$	4,520,257	\$	2,103,898
Mono	\$	2,948,306	\$	3,337,415	\$	1,553,359
Monterey	\$	12,851,174	\$	14,547,234	\$	6,770,832
Napa	\$	4,839,326	\$	5,478,006	\$	2,549,671
Nevada	\$	4,945,097	\$	5,597,736	\$	2,605,398
Orange	\$	62,005,139	\$	70,188,394	\$	32,668,331
Placer	\$	12,809,538	\$	14,500,103	\$	6,748,896
Plumas	\$	3,272,284	\$	3,704,151	\$	1,724,052
Riverside	\$	49,301,308	\$	55,807,949	\$	25,975,128
Sacramento	\$	36,976,427	\$	41,856,466	\$	19,481,581
San Benito	\$	2,777,567	\$	3,144,142	\$	1,463,402
San Bernardino	\$	47,975,460	\$	54,307,119	\$	25,276,586
San Diego	\$	69,451,699	\$	78,617,729	\$	36,591,662
San Francisco*	\$	14,317,343	\$	16,206,903	\$	7,543,305
SF (City Portion)	\$	25,045,605	\$	28,351,050	\$	13,195,650
San Joaquin	\$	19,870,296	\$	22,492,719	\$	10,468,961

Estimates of New Annual County Road Maintenance Funding

County	and the second	BX1 1 (Beall) of Sept. 1, 2015	1.33 1.44.44	3 1591 (Frazier) of Jan. 6, 2016	1.1.1.1.1.	overnor's Plan of Sept. 6 2015
San Mateo	\$	16,971,846	\$	19,211,740	\$	8,941,870
Santa Barbara	\$	11,836,384	\$	13,398,516	\$	6,236,175
Santa Clara	\$	37,884,710	\$	42,884,622	\$	19,960,124
Santa Cruz	\$	7,815,516	\$	8,846,984	\$	4,117,721
Shasta	\$	9,175,861	\$	10,386,865	\$	4,834,439
Sierra	\$	1,591,289	\$	1,801,302	\$	838,394
Siskiyou	\$	6,551,475	\$	7,416,120	\$	3,451,742
Solano	\$	10,868,825	\$	12,303,261	\$	5,726,402
Sonoma	\$	16,452,146	\$	18,623,452	\$	8,668,058
Stanislaus	\$	16,044,384	\$	18,161,874	\$	8,453,223
Sutter	\$	4,975,297	\$	5,631,923	\$	2,621,310
Tehama	\$	5,715,085	\$	6,469,345	\$	3,011,078
Trinity	\$	3,053,220	\$	3,456,175	\$	1,608,634
Tulare	\$	19,600,710	\$	22,187,554	\$	10,326,926
Tuolumne	\$	3,974,375	\$	4,498,901	\$	2,093,959
Ventura	\$	19,079,197	\$	21,597,213	\$	10,052,159
Yolo	\$	6,967,994	\$	7,887,609	\$	3,671,191
Yuba	\$	3,972,675	\$	4,496,977	\$	2,093,063
TOTAL	\$	983,545,605	\$	1,113,351,050	\$	518,195,650

Plans with Legislative Language as of March 2016

*county share only

Attachment 2

HCAOG Sales Tax Polling Results

MAY 4-7, 2016

Fairbank,
Maslin,
Maullin,
Metz &
AssociatesHUMBOLDT COUNTY
TRANSPORTATION ISSUES SURVEY
220-4453-WT
N=401MARGIN OF SAMPLING ERROR ±4.9% (95% CONFIDENCE INTERVAL)
A/B SPLITS

Hello, I'm ______ from _____, a public opinion research company. I am not trying to sell you anything nor ask you for a donation. We are only interested in your opinions and are conducting a survey about issues that concern people in Humboldt County. May I speak to _____? (MUST SPEAK TO PERSON LISTED. VERIFY THAT THE VOTER LIVES AT THE ADDRESS LISTED, OTHERWISE TERMINATE.)

A. Before we begin, I need to know if I have reached you on a cell phone, and if so, are you in a place where you can talk safely? (IF NOT ON A CELL PHONE, ASK: "Do you own a cell phone?")

Yes, cell and can talk safely	36%
Yes, cell and cannot talk safely	TERMINATE
No, not on cell, but own one	50%
No, not on cell and do not own one	13%
(DON'T READ) DK/NA/REFUSED	TERMINATE

1. **(T)** First, would you say things in Humboldt County are going in the right direction, or are they off on the wrong track?

Right direction	51%
Wrong track	36%
(DON'T KNOW/NA)	13%

2. Next, would you say you generally approve or disapprove of the job that ______ is doing? (IF APPROVE/DISAPPROVE, ASK: "Is that strongly APPROVE/DISAPPROVE or just somewhat?")

		STR APP	SMWT <u>APP</u>	SMWT DISAPP	STR DISAPP	(DK/ /NA)	TOTAL <u>APP</u>	TOTAL DISAPP
a.	Humboldt County government overall	15%	48%	18%	13%	6%	63%	31%
(ASK b.	ONLY IF NOT UNINCORPORATED) Your City government		48%	12%	9%	7%	73%	21%

220-4453-WT

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the rest for a section with

A THE MANY COMPANY OF

NOW I WOULD LIKE TO ASK YOU ABOUT A MEASURE THAT MAY APPEAR ON A FUTURE LOCAL BALLOT.

3. This measure might read as follows:

HUMBOLDT COUNTY ROAD REPAIR AND SAFETY MEASURE. In order to:

- fix potholes;
- repair and maintain local residential streets/ sidewalks/ trails;
- improve driver, bicycle and pedestrian safety;
- connect existing walking and biking trails;
- increase bus frequency; and
- make the County eligible for additional state and federal roads funding.

Shall Humboldt County enact a half-cent sales tax for 20 years, providing about nine-point-six million dollars annually, requiring independent audits, oversight by a citizens' committee, public review of spending, and all revenues controlled locally?

If the election were held today, would you vote yes in favor of this measure or no to oppose it? (IF YES/ NO, ASK:) "Will you definitely vote (YES/NO) or just probably?" (IF DON'T KNOW/ UNDECIDED, ASK: "Are you leaning toward voting yes or no?")

TOTAL YES 6	
Definitely yes 3	7%
Probably yes2	9%
Undecided, lean yes	
TOTAL NO 2	.7%
TOTAL NO2 Undecided, lean no2	
	-1%

(**DK/NA**)------4%

(IF CODE 1-6 - YES/NO - IN Q3, ASK Q4)

4. In a few words of your own, why would you vote YES/NO on this measure? (OPEN END, RECORD VERBATIM RESPONSE BELOW)

a. Yes, N=277:

Need the road/infrastructure repaired	51%
General support	18%
Potholes/sidewalks/etc	11%
Improve public transportation	
Improve/increase open land areas: parks/trails, etc	9%
Improves safety	7%
Helps the city	5%
Small increase is worth it	5%
Need more info	1%
Opposing statement	1%

Other	0%
Nothing	0%
Refused	0%

b. No, N=109:

No more taxes/taxes too high already	
Learn to manage the money they have/mismanaging the funds	27%
Money never goes to what it is supposed to	14%
General oppose	11%
Money could be used elsewhere	4%
Too many issues in one bill/don't like the way measure is worded	4%
Don't trust the government	4%
Need more info	2%
Can't afford	1%
Won't affect me	1%
Don't know	1%
Refused	1%

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(RESUME ASKING ALL RESPONDENTS)

5. At the same time or before this measure is on the ballot, the County may adopt an expenditure plan, with a list of projects the tax would fund. This plan would be developed in consultation with representatives from each City and the unincorporated areas of the county. Would this make you more or less likely to vote for the measure? (IF MORE/LESS LIKELY, ASK: "Is that much MORE/LESS or only somewhat?")

TOTAL MORE LIKELY	52%
Much more likely	22%
Somewhat more likely	
TOTAL LESS LIKELY	23%
Somewhat less likely	
Much less likely	16%
MAKES NO DIFF/DK/NA	24%
(DON'T READ) Makes no difference	15%
(DK/NA)	

6. If your local sales tax were increased, would you have a great deal of confidence, some confidence, little confidence, or no confidence that the revenue would be well spent?

GREAT DEAL/SOME CONF	55%
Great deal	10%
Some confidence	44%
LITTLE/NO CONFIDENCE	43%
Little confidence	-21%
No confidence	22%

(DK/NA)------3%

NOW I WOULD LIKE TO ASK ABOUT SOME OTHER ISSUES FACING YOUR COMMUNITY.

7. Here is a list of issues facing your community. After you hear each issue, please tell me whether you consider it to be an extremely serious problem, a very serious problem, a somewhat serious problem or a not too serious problem for people who live in Humboldt County. If you don't have an opinion on a particular item, you can tell me that too. (RANDOMIZE)

(SPL)	EXT VERY SMWT NOT TOO SER SER SER SER (DK/ <u>PROB PROB PROB PROB NA)</u> (T SAMPLE A ONLY)	EXT/ VERY <u>SER</u>
[]a.	(T) The amount you pay in local taxes11%9% 28%43%10%	20%
[]b.	(T) The economy and jobs5%	60%
[]c.	(T) Deteriorating local streets and roads 25% 32% 9% 2%	57%
[]d.	Too much growth and development6%6%6%6%	12%
[]e.	(T) Traffic safety 11% 15% 38% 2%	26%
[]f.	(T) The cost of housing 17% 24% 27% 25% 7%	41%

220-4453-WT

		EXT SER <u>PROB</u>	VERY SER <u>PROB</u>	SMWT SER <u>PROB</u>	NOT TOO SER <u>PROB</u>	(DK/ <u>NA)</u>	EXT/ VERY SER
(SPLIT SAMPLE A CONT	CINUED)						
[]g. (T) Narrow or deterious	orating bridges	10%	15%	32%	29%	14%	25%
[]h. Traffic congestion		5%		21%	64%	-2%	13%
(SPLIT SAMPLE B ONLY)						
[]i. (T) Waste and ineffic	iency in local government	15%	23%	33%	16%	13%	38%
[]j. (T) The cost of health	ncare	29%	28%	26%	10%	-7%	57%
[]k. (T) Potholes on local	streets and roads	22 %	28%	40%	8%	-1%	50%
[]l. (T) Not enough grow	th and development	15%	18%	29%	28%	-9%	33%
[]m. (T) Crime		29%	37%	27%	6%	-1%	66%
[]n. State budget cuts for	local transportation projects		- 19%	29%	18%	21%	31%
[]o. (T) Unsafe conditions	s for pedestrians	12%	17%	34%	30 %	-7%	29%
[]p. Not enough public tra	ansit options	8%	14%	29%	38%	11%	22%

(RESUME ASKING ALL RESPONDENTS)

8. Now let me share some statements about your local community. After I read each one, please tell me if you agree or disagree. (IF AGREE/DISAGREE, ASK: "Is that strongly or somewhat (AGREE/DISAGREE)?" (RANDOMIZE)

		STR AGREE	SMWT AGREE	SMWT DISAGR	STR DISAGR	(DK/ NA)	TOTAL AGREE	TOTAL DISAGR
[]a.	Improving infrastructure like streets and roads helps to create jobs and	vi						
	make the economy stronger	59%	26%	9%	5%	1%	85%	14%
[]b.	If buses were faster or came more regularly, I would be more likely to							
	use them rather than a car to get	260	160	160	260		110	
	around.		16%	16%		1%	41%	52%
[]c.	I generally feel safe walking or riding							
	my bike in Humboldt County		35%	13%	19%	5%	63%	32%
[]d.	It is important to me personally that							
	the Arcata-Eureka Airport continue to)						
	offer commercial passenger flights		15%	5%	3 %	4%	87%	9%
(SPL)	IT SAMPLE A ONLY)							
[]e.	The County should focus on					10	- T	
r 1	maintaining existing roads, trails and							
	sidewalks before building any new							
	ones	6601	1007	007	1 07	1.07	0501	1 407
Г 1£		00 %	19%	9%	4 %	1%	85%	14%
[]f.	Humboldt County needs a stable					5		
	source of local funding for	12. SHOULD		۶.				
	transportation projects	46%	30%	8%	8 %	7%	76%	17%
								a trans march

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		STR AGREE	SMWT AGREE	SMWT DISAGR	STR DISAGR	(DK/ <u>NA)</u>	TOTAL AGREE	TOTAL DISAGR
(SPLI	T SAMPLE B ONLY)							
[]g.	The County should expand its existing network of walking and							
	biking trails	46%	27%	11%	14%	2%	73%	25%
[]h.	Funding for local streets and roads comes mostly from federal and state							
	government	35 %	30%	8%	7%	-21%	64%	15%

(RESUME ASKING ALL RESPONDENTS)

NOW I WOULD LIKE TO ASK YOU A FEW MORE QUESTIONS ABOUT THE POTENTIAL BALLOT MEASURE I MENTIONED EARLIER, WHICH WOULD CREATE A ONE-HALF-CENT SALES TAX TO FUND ROAD REPAIR AND SAFETY IN HUMBOLDT COUNTY.

9. I am going to mention some different potential aspects of this ballot measure. After hearing each one, please tell me whether knowing it was a part of this ballot measure would make you more likely or less likely to vote for the measure. (IF MORE/LESS LIKELY, ASK:) "Is that much MORE/LESS likely or just somewhat?" (RANDOMIZE)

MUCH SMWT SMWT MUCH MORE MORE LESS LESS (NO (DI LIKELY LIKELY LIKELY DIFF) NA		TOTAL LESS LIKELY
(ASK ALL RESPONDENTS)		
[]a. <u>All</u> money would be used on		
local streets and roads, not		- 13 I
highways 53% 26%6%9% 4%2%	6 79%	15%
[]b. (T) All expenditures will be		
audited annually by an		150
independent auditor 46% 30% 6% 9% 7% 2%	6 76%	15%
[]c. (T) A citizens' watchdog		
committee will oversee the program 7% 38% 34% 8% 10% 7% 3%	6 72%	18%
program	0 1270	10 /0
(SPLIT SAMPLE A ONLY)		
[]d. The tax is ongoing and can only		
be ended by voters 29% 28% 11% 18% 6%	6 57%	30%
(SPLIT SAMPLE B ONLY)		
[]e. (T) The tax would end		- 13
automatically after 20 years 31% 28% 10% 15% 12%2%	60%	25%

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(RESUME ASKING ALL RESPONDENTS)

10. Next, I am going to read you a list of specific projects that could be funded by the measure I have been describing. Recognizing that there frequently is not enough funding for all such projects, please tell me how important it is to you that each project be undertaken. Would you say it is extremely important, very important, somewhat important, or not important? (RANDOMIZE)

		EXT	VERY	SMWT	NOT	(DK/	EXT/
		IMPT	IMPT	IMPT	IMPT	NA)	VERY
[]a.	(T) Widening local streets and roads						19%
[]b.	(T) Fixing potholes						79%
[]c.	(T) Improving bus stops and bus shelters						29%
[]d.	(T) Repairing deteriorating bridges						66%
[]e.	(T) Reducing local traffic congestion	12%	16%	35%	34 %	2%	28%
[]f.	Becoming eligible for state and federal matching						1. 1. 1.
	funds for road repair	32%	37%	21%	7%	4 %	69%
[]g.	Repairing and maintaining storm drains along						
	local streets and roads	23%	43%	26%	7%	1%	65%
(SPLI	T SAMPLE A ONLY)						
[]h.	(T) Repairing local streets and roads		45%	21%		0%	75%
[]i.	(T) Widening narrow bridges						22%
[]j.	(T) Improving pedestrian walkways						46%
[]k.	(T) Repaying local streets and roads						61%
[]1.	(T) Increasing the frequency of local bus service						36%
[]m.	(T) Constructing bike lanes and bike paths						46%
[]n.	Replacing old buses with electric, low-emission	2170	23 /0	50 10	25 /0	170	10 10
[]	buses	15%	19%	38%	27%	0%	34%
[]0.	Maintaining and expanding Arcata-Eureka			0070	2170	0 /0	5.70
	Airport facilities	16%	24%	33%		2.%	40%
[]p.	Extending the paved Bay Trail system	2070	2.70	00 10	2.70	270	1010
C IF	throughout the County	14%	20%	33%	29%	5%	34%
[]q.	Connecting existing County walking and biking					0 /0	
1	trails	16%	23%	35%		1%	39%
(SPLI	T SAMPLE B ONLY)						
[]r.	Maintaining local streets and roads to reduce the						
	need for future repairs	25%	47%	21%	5%	1 %	72%
[]s.	Widening narrow bridges to allow space for						
	bicycles and pedestrians		- 25%	42%	20 %	2%	36%
[]t.	(T) Building sidewalks and trails to improve						
	pedestrian safety	18%	- 28%	32%		0%	47%
[]u.	(T) Paving roads to control dust and reduce the						
	amount of dirt that washes into streams	-15%	29%	31 %	21%	4%	44%
[]v.	(T) Offering more local bus service on nights						
	and weekends					500 C (10)	37%
[]w.	Maintaining County walking and biking trails	-14%	- 28%	39%	18%	1%	42%
[]x.	Building roads to better connect the Port of						
	Humboldt Bay to our local highways	-10%	- 19%	36%	32%	3%	29%
[]y.	Increasing the number of flights with						1.1
	connections to Arcata-Eureka Airport	-24%	- 23%	28%	21%	4%	47%

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		EXT IMPT	VERY IMPT	SMWT IMPT	NOT IMPT	(DK/ <u>NA)</u>	EXT/ VERY
(SPLI	T SAMPLE B CONTINUED)						
[]z.	Connecting existing paved Bay T	rail segments					1.00
	between Arcata and Eureka	13%	19%	37%		4 %	32%
[]aa.	Expanding the County's regional	trails network9%	19%	40%		3%	28%

(RESUME ASKING ALL RESPONDENTS)

NEXT I AM GOING TO READ YOU SOME STATEMENTS FROM SUPPORTERS AND OPPONENTS OF THE BALLOT MEASURE WE HAVE BEEN DISCUSSING.

11. Now I am going to read you a list of statements that <u>support</u> the transportation ballot measure I have been describing. After hearing each statement, please tell me whether you find it very convincing, somewhat convincing, or not convincing as a reason to vote <u>yes</u> on this measure. If you do not believe the statement, please tell me that too. (**RANDOMIZE**)

		VERY CONV	SMWT CONV	NOT CONV	DON'T BEL	(DK/NA)	VERY/ SMWT
[]a.	(ACCOUNTABILITY) This measure has tough					(
	financial accountability provisions including a						N. 19
	citizen's watchdog committee and an annual						11 - 12 - 14 14
	audit by an independent agency. Additionally,						
	this measure will be accompanied by a detailed						1.1
	expenditure plan, with a list of projects decided					1	1.83
	through public input from throughout the	24.07	200	170	0.07	20	700
C 11	County	34%	38%	17%	8%	3%	72%
[]b.	(TRAILS) This measure would maintain current						
	walking and biking trails for people to commute and to get fresh air and exercise. It would also					8 ¹ 2	
	expand the County's overall regional trail					1 L	- 18 Jun
	network, including potential projects like						1.1
	completing the paved Bay Trail connection						11.192
	between Arcata and Eureka.	34%	33%	24%	7%	2%	67%
						PROJ CONTROL	
(SPL)	IT SAMPLE A ONLY)						1000
[]c.	(T - POPULATION GROWTH) The local						1.15
	population will continue to increase over the						
	next 20 years. If we don't pass this measure,						
	local roads will deteriorate even faster under the						
	pressure of this growth	35%	27%	25%	13% -	1%	62%
[]d.	(PORT) Our port can only grow and thrive with						f 2 (2)
	safe, high-quality roads between the docks and						1 - F
	major highways. This measure would boost our						
	economy by making it easier to move goods through our community.	2107	2107	2207	1107	20%	65%
[]e.	(TRANSPORATION ONLY) This measure	31 %	34 /0	22 /0	11 /0	2 /0	05 10
[]c.	creates dedicated funding that can only be spent						
	on transportation projects like road maintenance						
	and pothole repairs. Politicians will not be able						S. Carl
	to redirect the funds to spend on other projects	51%	21%	17%	10% -	1%	72%

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		VERY	SMWT	NOT	DON'T	(DE (NA)	VERY/
(SPL	IT SAMPLE A CONTINUED)	CONV	CONV	CONV	BEL	(DK/NA)	<u>SMWT</u>
[]f.	(STATE CUTS) California simply does not have enough funding to fix our crumbling roads. The gas tax has not increased since 1994, and						
	increased fuel-efficiency and the popularity of electric and hybrid vehicles means revenues can't catch up with needs. Statewide, there is an						
	800 million dollar deficit for the next five years; our County's share of the deficit is just under 4 million. We need to create a reliable, <u>local</u>						
	source of funding for our streets	33%	32%	20%	13%	2%	65%
[]g.	(T – SAFETY) Without this measure, traffic						
	safety problems will continue to increase, with						
	more wrecks on local roads, more local people						1.10
	at risk of injury and death, and increased maintenance costs for our cars.	2707	2707	1007	1507	207	6107
[]h.	(PCI) A recent study found that we have some	32 %	32 %	- 19%	13 %	2 %	64%
[]m.	of the worst pavement conditions in the state –						
	with most County roads rated "poor" and close				2		· · · · ·
	to rating "failing." This measure will go a long						·
	way in helping us improve our roads so that all						
	residents will benefit	49%	24%	- 17%	9%	1%	73%
(SPL)	IT SAMPLE B ONLY)						8
[]i.	(CHEAPER NOW) We will have 618 million					-	2.2
	dollars in need for road repairs over the next 20						
	years. Delaying maintenance and repairs to our						
	roads only increases costs in the long run. This						
	measure will help repair and maintain roads						
	while construction costs are more affordable	-44%	36%	- 13%	5%	2%	81%
[]j.	(AIRPORT) Humboldt County operates six						
	airports that provide transportation services						
	serving tourism, cargo operations, public safety,						
	business travel, and aviation related businesses.						•
	Many large employers say that reliable and						
	affordable air service is important to their						
	success. In addition, healthy competition in air						
	service results in lower costs to passengers and	200	200	100	0.07	1.07	(00
۲ IV	businesses (PROPERTY VALUE) Safe roads are a big	-30%	39%	- 19%	8%	4 %	69%
[]k.	part of maintaining property values. By						
	improving streets and roads, this measure will						
	help to maintain or increase the value of our						
	homes	-36%	39%	- 18%	6%	2%	75%
	Annual aggine (#337)				576	_ /	

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		VERY CONV	SMWT CONV	NOT CONV	DON'T BEL	(DK/NA)	VERY/ SMWT
(SPL	T SAMPLE B CONTINUED)						
[]1.	(LEVERAGE) This measure would creat steady source of local funding for streets	and					
	roads, and make the County eligible for of dollars in additional state and federal	funding 33%	40%	14%	10%	3%	73%
[]m.	(WEAR AND TEAR) Potholes, cracks a poor road conditions cause more wear ar on our cars, costing hundreds of dollars	nd tear					
	for things like new tires and shocks. By investing in smoother, safer roads, we ca money on car repairs		27%	21%		0%	76%
[]n.	(EMERGENCY WORKERS) Police, paramedics, and firefighters support this measure because it will reduce the respon						
	for emergency workers to reach people w need help, especially in rural areas of the where roads are currently too unsafe for	who e County					
	vehicles to travel quickly and safely		29%	15%	5%	2%	78%

(RESUME ASKING ALL RESPONDENTS)

12. Now that you've heard more about it, let me ask you about the **HUMBOLDT COUNTY ROAD REPAIR AND SAFETY MEASURE**, which would repair and maintain local roads and streets by enacting a one-half cent sales tax for 20 years, requiring independent audits, oversight by a citizens' committee, public review of spending, and all revenues controlled locally. If the election were held today, would you vote "yes" in favor of this measure or "no" to oppose it? (IF YES/NO, ASK:) "Will you definitely vote (YES/NO) or just probably?" (IF UNDECIDED, ASK: "Are you leaning toward voting yes or no?")

TOTAL YES 7	0%
Definitely yes4	1%
Probably yes2	5%
Undecided, lean yes	4%
TOTAL NO2	7%
Undecided, lean no	1%
Probably no	6%
Definitely no2	0%
(DK/NA)	3%

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13. Now I am going to read you a list of statements that <u>oppose</u> the road repair ballot measure I have been describing. After hearing each statement, please tell me whether you find it very convincing, somewhat convincing, or not convincing as a reason to vote <u>no</u> on such a measure. If you do not believe the statement, please tell me that too. (**RANDOMIZE**)

		VERY CONV	SMWT CONV	NOT CONV	DON'T BEL	(DK/NA)	VERY/ SMWT
[]a.	(ANTI-TAX) State income and sales taxes just went up, and we are about to vote on about a					(2227.112)	<u></u>
	dozen new state and local taxes on the					1.3.3	
	November ballot. Enough is enough. No new						
	taxes	29%	22%	35%	12%	2%	51%
[]b.	(INEFFECTIVE) Regardless of whether we				12 /0	- /0	51 /0
	really need this measure, we just can't trust the						
	local government to spend it wisely	26%	23%	33%	16%	3%	49%
[]c.	(T - NOT NECESSARY) This measure is						
	simply not necessary. The condition of local					- 2 G	
	streets and roads is not that bad	4%	15%	41%	37%	2%	19%
[]d.	(HURTS POOR) A sales tax increases the price						
	of nearly everything we buy, which hurts the						
	poor more than it does the rich. We should find						
	a fairer way to raise the money we need for						
	street improvements	26%	31%	28%	13%	2%	57%
(SPL	IT SAMPLE A ONLY)						
[]e.	(STATE JOB) Paying for road repairs is the						
	state's job, and this measure lets them off the						
	hook. Rather than raising our taxes, we should						
	wait for the state to increase the gas tax and						
	repay us the money they owe	11%	19%	45%	22%	3 %	30%
(SPL	IT SAMPLE B ONLY)						
[]f.	(MEASURE Z) We just passed a local sales tax						
	a couple of years ago that was supposed to solve						
	all of our problems, but now the County tells us						
	we need yet another new tax measure. We need						
	to stop increasing local taxes over and over						
	again and work within our means	37%	23%	- 31%	9%	0%	60%

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(RESUME ASKING ALL RESPONDENTS)

14. Sometimes over the course of a survey like this, people change their minds, and sometimes they do not. Let me ask you one last time about the **HUMBOLDT COUNTY ROAD REPAIR AND SAFETY MEASURE**, which would repair and maintain local roads and streets by enacting a one-half cent sales tax for 20 years, requiring independent audits, oversight by a citizens' committee, public review of spending, and all revenues controlled locally. If the election were held today, would you vote "yes" in favor of this measure or "no" to oppose it? (IF YES/NO, ASK:) "Will you definitely vote (YES/NO) or just probably?" (IF UNDECIDED, ASK: "Are you leaning toward voting yes or no?")

TOTAL YES 66%	0
Definitely yes 41%	ว
Probably yes21%	5
Undecided, lean yes4%	5
TOTAL NO 32% Undecided, lean no 1% Probably no 7% Definitely no 23%	

(**DK/NA**)------3%

NOW, <u>INSTEAD</u> OF THE MEASURE WE JUST DISCUSSED, A DIFFERENT MEASURE COULD BE PUT ON THE BALLOT. ONLY ONE OF THE MEASURES WOULD BE ON THE BALLOT.

15. I am going to read you short descriptions of a few ways to fund road repairs. After I describe each one, please tell me if there were an election today, do you think you would vote "yes" in favor of each measure or "no" to oppose it? (IF YES/NO, ASK: "Is that definitely or just probably?") (IF UNDECIDED, DON'T KNOW, NO ANSWER, ASK: "Do you lean toward voting yes or no?") (RANDOMIZE)

	UND, UND, DEF PROB LN LN PROB DEF (DK/ <u>YES YES NO NO NO NA)</u>	TOT YES	TOT NO
[]a.	A 133 dollar per year parcel		
	tax to repair and maintain Humboldt County roads8%12%3%2%19% 50%6%	24%	70%
[]b.	Humboldt County roads	24 /0	10 10
[]0.	18 cents to fund road repairs		
	and maintenance	26%	70%
[]c.	Assessing traffic impact fees		
	paid by developers for new	1	
	development23%24%3%3%14% 25%8%	50%	42%
[]d.	Establishing a countywide		
	vehicle license fee of 63		
	dollars 10% 11% 2% 1% 17% 54% 5%	23%	71%

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THESE QUESTIONS ARE FOR CLASSIFICATION PURPOSES ONLY.

16. **(T)** How many people in your household commute to work or school as the driver of a vehicle at least 3 days a week?

1	29%
2	35%
3	4%
4	or more6%
N	lone 23%
(]	DON'T READ) DK/NA3%

17. (T) How often do you use public transportation in your community: (READ LIST)

Frequently7%	6
Occasionally6%	6
Rarely 20%	6
Never 65%	6
(DK/NA)2 %	6

18. (T) About how long have you lived in Humboldt County?

Five years or less 12	%
Six to 10 years 10	%
11 to 20 years 20	%
21 to 30 years 13	%
More than 30 years 43	%
(DK / NA)2	%

19. What was the last level of school you completed?

High school graduate or less 15%
Some college/Associate's 35%
College graduate (4 years) 32%
Post-grad/professional school 15%
(DK/NA)2%

20. I don't need to know the exact amount, but I'm going to read you some categories for household income. Would you please stop me when I have read the category indicating the total combined income for all the people in your household before taxes in 2015?

\$25,000 and under20	0%
\$25,001 - \$50,0002	1%
\$50,001 - \$75,000 18	8%
\$75,001 - \$100,0001	5%
More than \$100,00010	6%
(DON'T KNOW/REFUSED) 10	0%

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THANK AND TERMINATE

GENDER (BY OBSERVATION):

PARTY REGISTRATION:

Male 48% Female 52% Democrat 44% Republican 27%

Republican	21%
No Party Preference	21%
Other	8%

FLAGS

P12	61%
G12	88%
G13	29%
P14	58%
G14	73%
BLANK	7%

PERMANENT ABSENTEE

Yes	55%
No	45%

AGE

18-29	11%
30-39	14%
40-49	14%
50-54	10%
55-59	9%
60-64	13%
65-74	20%
75+	10%

SUPERVISOR DISTRICT

1	2	22%
2]	9%
3	2	22%
4]	7%
5	2	20%

CITY

Arcata	13%
Eureka	18%
Fortuna	- 7%
Other	- 6%
Unincorporated	55%

HOUSEHOLD PARTY TYPE

Dem 12	25%
Dem 2+	11%
Rep 1	12%
Rep 2+	
Ind 1+2	
Mix	17%

Attachment 3

Informational Flyer – Road User Charge Program

California Road Charge Pilot Program

Exploring the Possibilities... ONE MILE AT A TIME





Vehicles go farther with less fuel



Roads are fixed with fuel taxes at the pump

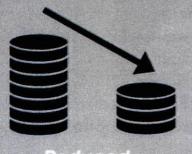


Roads and revenue to fix them are suffering

Why Study Road Charge?



Increased damage to all roads



Reduced buying power



California's economy

SIGN UP NOW! Limited Opportunity

www.CaliforniaRoadChargePilot.com

Maintaining California's Economy ONE MILE AT A TIME

Background

An efficient transportation system is critical for California's economy and quality of life. The revenues currently available for highways and local roads are inadequate to preserve and maintain existing infrastructure and to provide funds for improvements that would reduce congestion and improve safety. Because of improving fuel economy, motor fuel taxes are ineffective methods of meeting California's long-term revenue needs; they will steadily generate less revenue as cars and trucks become more fuel efficient and alternative sources of power are identified. By 2030, as much as half of the revenue that could have been collected will be lost to fuel efficiency.

Senate Bill 1077

In an effort to address this problem, in 2014 the Legislature passed and the Governor signed into law Senate Bill (SB)1077. SB 1077 established the Technical Advisory Committee under the California Transportation Commission to formulate recommendations for design of a pilot project to explore the risks and benefits of road charging. The recommendations of this diverse statewide committee are currently being finalized and will be provided to the Secretary of the California State Transportation Agency for consideration and guidance in executing the pilot. The road charging pilot will illustrate firsthand the advantages, disadvantages, challenges, and opportunities of road charging.

Road Charge Pilot Program

The success of the Road Charge Pilot Program is contingent on **YOU**. To effectively evaluate the pilot program we need to recruit 5,000 volunteers to participate in this innovative and exciting 9-month study. The recruiting process has already started to ensure the pilot represents a broad cross-section of the population of California. With the Road Charge Pilot Program scheduled to commence in the summer of 2016, we need you to **participate in the pilot** and to **assist in the recruitment of volunteers**.

Go to the program website to find out more about the pilot efforts to date, provide feedback on the program, sign-up for updates, and most importantly volunteer and help us...**Improve our Roads – One Mile at a Time**.

www.CaliforniaRoadChargePilot.com