

Measure Z

Agency and Project	Agency Requested	Citizens' Advisory Committee Recommended	FY 2016-17 Proposed
AFFORDABLE HOMELESS HOUSING ALTERNATIVES, INC.			
1. Sanctuary Camp - to develop and supervise a safe, legal, transitional sanctuary camp. This will provide a place for people to reside while permanent housing is being developed.	55,548	0	0
2. Tiny House Village - to establish and operate a safe, legal, transitional tiny house village.	63,933	0	0
3. Safe Parking Program - to develop and supervise a safe, legal, transitional safe parking program for one year.	55,880	0	0
ALCOHOL DRUG CARE SERVICES, INC			
Treatment Facility - to purchase and remodel a vacant skilled nursing facility. This will allow all of the current treatment services to be in one location, expand current treatment capacity, provide new program curriculum and make more efficient use of staff.	575,000	0	0
AREA 1 AGENCY ON AGING			
Elder Ombudsman - to advocate for residents in long-term care settings and investigate allegations of elder abuse and neglect.	10,452	10,452	10,452
CITY AMBULANCE OF EUREKA, INC.			
To provide every emergency response vehicle in the County with a comprehensive map book created by a professional mapping service.	9,370	0	0
CITY OF ARCATA POLICE DEPARTMENT/SHERIFF			
Two student resource officers and two juvenile probation diversion positions to directly serve K-12th students and families in the north county. Will work collaboratively with the schools to reduce truancy and to keep juveniles out of the juvenile justice system.	428,937	428,937	328,937
CITY OF BLUE LAKE			
One half-time deputy sheriff.	77,250	0	77,250
Public Safety Education - for the design, printing and mailing of a public safety educational brochure to City residents and businesses.	1,560	0	0
CITY OF EUREKA POLICE DEPARTMENT			
Two police officers, equipment and homeless support services to work with the county's Mobile Intervention Support Team (MIST) to reduce	459,140	459,140	459,140

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homelessness.			
CITY OF FERNDALE POLICE DEPARTMENT			
1. Dispatch services for the police department.	20,200	0	0
2. Public safety radio repeater upgrade for linking the Ferndale, Fortuna and Rio Dell police departments. Patrol vehicle repeaters for the police patrol vehicles.	35,308	0	17,654
CITY OF FORTUNA POLICE DEPARTMENT			
Maintaining the current Measure Z funding for a police officer assigned to the Drug Task Force. Purchase of 27 hand held digital radios to replace worn out, aging radios currently in use.	180,665	180,665	180,665
CITY OF RIO DELL POLICE DEPARTMENT			
1. One full time community services officer to support the mission of the City's law enforcement officers. Primary responsibilities would be code enforcement and animal control.	77,325	0	0
2. Continued funding for part time clerical position in the City's police department to support law enforcement, nuisance abatement and code enforcement.	33,649	0	33,649
CITY OF TRINIDAD			
One full time deputy sheriff position to provide a dedicated peace officer in the Trinidad area seven days a week.	150,634	75,317	75,317
COLLEGE OF THE REDWOODS			
School resource officer protection services, staff to answer public safety department emergency phone line, public safety staff for the Garberville campus, maintain public safety department services, active shooter training and safety workshops, upgrade roads, curbs, parking lots and purchase and install additional emergency call box phones.	793,800	0	0
COUNTY AUDITOR-CONTROLLER			
Sr. Fiscal Assistant— to assist with the increased workload as a result of Measure Z monies flowing into the county due to additional accounting and reporting duties.	49,940	0	0

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COUNTY ADMINISTRATIVE OFFICE			
1. To pay-down the California Public Employees Retirement System (CalPERS) accrued unfunded liability.	1,000,000	0	0
2. Information Technology for enhanced technology and communications equipment and software to support county public safety	157,000	0	0
3. Relocate county services to allow for the creation of two new courtrooms in the existing county courthouse.	50,000	0	0
4. For critical emergency response services in areas that are outside of existing fire service district boundaries, such as along the Highway 299 corridor.	252,855	0	252,855
COUNTY COUNSEL			
A one-time allocation of funding for code enforcement abatements on parcels where the owner is either unwilling or unable to clear the violation themselves.	40,000	0	0
DISTRICT ATTORNEY			
Vehicle and mileage cost for Measure Z investigator position.	26,588	26,588	26,588
FIRE CHIEF'S ASSOCIATION			
Equipment such as used fire engines, metal building kits, personal protective equipment and fire hose. Dispatch services and efforts to improve sustainability and equity in how emergency services are supported in the County.	2,231,397	2,231,397	1,838,542
FORTUNA UNION HIGH SCHOOL			
One full-time campus supervisor for the main Fortuna High School campus to investigate crimes, protect victims and provide a safer environment.	51,570	0	0
HUMBOLDT AREA CENTER FOR HARM REDUCTION			
Peer outreach program to promote improved public health and safety through the exchange, collection and disposal of used syringes, overdose medication, education, support and peer to peer communication with substance users.	20,000	0	0
HUMBOLDT ANIMAL RESCUE TEAM			
Expand services to care for and find homes for more animals.	10,000	0	0

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HUMBOLDT SPAY/NEUTER NETWORK			
Funding to offer free rabies vaccines and free spay of female pit bulls.	19,500	0	0
HUMBOLDT WASTE MANAGEMENT AUTHORITY			
The expansion and augmentation to cover the costs associated with clean up by waiving disposal fees for illegal dumped solid waste.	40,000	40,000	40,000
K'IMA:W MEDICAL CENTER			
1. The continuation of ambulance service in the Willow Creek Service area.	324,408	324,408	324,408
2. Equipment for the ambulances such as life monitors and defibrillators.	109,238	0	0
PUBLIC DEFENDER			
1. Increase staffing levels in the Public Defender offices to correspond to staffing increases from Measure Z in the Sheriff, District Attorney and Probation departments.	629,722	0	161,047
2. Eliminate the Alternate Counsel's office and transfer staff to Public Defender and Conflict offices. Increase part-time investigator to full time.	43,346	0	43,346
PUBLIC WORKS			
1. Provide funding for chip sealing and slurry sealing county roads to prevent pavement failures and insure safer driving surfaces.	2,500,000	1,500,000	1,500,000
2. Identification and removal of non-hazardous and hazardous waste dumped on County property.	50,000	10,000	10,000
3. Train additional staff for mandated Aircraft Rescue and Fire Fighting services required for commercial service at ACV.	7,000	0	7,000
4. Provide funding for the portion of FAA mandated Aircraft Rescue and Fire Fighting services required for commercial service at ACV that is not covered by TSA.	140,000	0	140,000
5. Improvements to the Arcata Veterans Hall, including kitchen hood and fire suppression equipment, electrical upgrades, exterior	300,000	0	0

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painting and accessibility improvements.			
6. Radar speed feedback signs and pedestrian countdown signals.	130,000	0	0
REDWOOD ARCES			
Emergency Facility Use Plan for evaluation of the potential use of the fairgrounds during and after a regional emergency.	25,000	0	0
SHERIFF'S DEPARTMENT			
Four deputy sheriffs, one correctional lieutenant, one community services officer, one animal control officer and funding for overtime. Purchase a four 4-WD patrol vehicles and one rescue/recovery vehicle.	1,261,316	1,261,316	970,958
YUROK TRIBE DEPARTMENT OF PUBLIC SAFETY			
Support for upriver volunteer fire department including equipment, training, staff and environmental clean-up.	215,000	0	0
TOTAL	12,708,531	6,591,566	6,497,808

