

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15 YEAR-END AUTHORIZED	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
101 BOARD OF SUPERVISORS										
FT	100	SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	102	ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1115	ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	378/398/418	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM										
FT	103	EXECUTIVE ASSISTANT TO CAO	380	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	164	ADMINISTRATIVE SECRETARY	333	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	195	PUBLIC INFORMATION SPECIALIST	415	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	601	ASSISTANT CAO	568	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	599	DEPUTY CAO	524	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	605	ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	387/415/446/469	1.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	775	ADMINISTRATIVE SERVICES MANAGER (MC)	448	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	804	COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	7.00	0.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	7.00	0.00	7.00	7.00	7.00	0.00
111 AUDITOR-CONTROLLER										
FT	100	AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	108	ASSISTANT PAYROLL/POSITION CONTROL MANAGER	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	113	PAYROLL/POSITION CONTROL MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	122	FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	123	SENIOR FISCAL ASSISTANT (MC)	361	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	343	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT-AUDITOR I/II	372/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	646	ASSISTANT AUDITOR-CONTROLLER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1632	SENIOR ACCOUNTANT-AUDITOR	415	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				12.00	12.00	1.00	13.00	13.00	13.00	0.00
FØ	123	SENIOR FISCAL ASSISTANT (MC)	361	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FØ	124	SENIOR FISCAL ASSISTANT	343	0.60	0.60	0.00	0.60	0.60	0.60	0.00
FØ	643	ACCOUNTANT-AUDITOR I/II	372/396	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.10	2.10	-1.00	1.10	1.10	1.10	0.00
TOTAL POSITIONS ALLOCATED				14.10	14.10	0.00	14.10	14.10	14.10	0.00
112 TREASURER/TAX COLLECTOR										
FT	100	TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	170	TREASURER & TAX ASSISTANT I/II	305/314	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	679	SENIOR TREASURY & TAX ASSISTANT	357	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00

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					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
113 ASSESSOR										
FT		100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	280/305	3.00	3.00	-3.00	0.00	0.00	0.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II (40.0 HR)	293/318	0.00	0.00	3.00	3.00	3.00	3.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	323	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT (40.0 HR)	336	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	333	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN (40.0 HR)	346	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		323 SENIOR PROPERTY TRANSFER ASSISTANT	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		612 SUPERVISING APPRAISER	453	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		613 CHIEF APPRAISER	475	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		620 DEPUTY ASSESSOR	482	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		628 APPRAISER I/II/SENIOR (37.5 HR)	350/373/392	7.00	8.00	-8.00	0.00	0.00	0.00	0.00
FT		628 APPRAISER I/II/III (40.0 HR)	363/386/405	0.00	0.00	8.00	8.00	8.00	8.00	0.00
FT		633 SUPERVISING ASSESSMENT TECHNICIAN	414	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		641 AUDITOR-APPRAISER I/II/SENIOR (37.5 HR)	359/383/402	3.00	3.00	-3.00	0.00	0.00	0.00	0.00
FT		641 AUDITOR-APPRAISER I/II/III (40.0 HR)	372/396/415	0.00	0.00	3.00	3.00	3.00	3.00	0.00
FT		642 APPRAISAL TECHNICIAN (37.5 HR)	320	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT		642 APPRAISAL TECHNICIAN (40.0 HR)	333	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		1172 SENIOR ASSESSMENT TECHNICIAN	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				26.00	26.00	0.00	26.00	26.00	26.00	0.00
FØ		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	280/305	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		628 APPRAISER I/II/SENIOR (37.5 HR)	350/373/392	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		642 APPRAISAL TECHNICIAN (37.5 HR)	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				7.00	6.00	0.00	6.00	6.00	6.00	0.00
TOTAL POSITIONS ALLOCATED				33.00	32.00	0.00	32.00	32.00	32.00	0.00
114 REVENUE RECOVERY										
FT		425 PROGRAM COORDINATOR	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	387/415/446/469	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	448	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	319/347	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	10.00	-1.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	10.00	-1.00	9.00	9.00	9.00	0.00
115 PURCHASING										
FT		177 FISCAL ASSISTANT I/II	293/319	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		665 SENIOR BUYER	380	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		671 BUYER I/II	323/356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
118 INFORMATION TECHNOLOGY										
FT		120 IT SYSTEMS ADMINISTRATOR I/II	353/368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	381	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		131 IT DIVISION DIRECTOR	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
118 INFORMATION TECHNOLOGY										
FT		188 SENIOR IT TECHNICIAN	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		189 IT TECHNICIAN I/II	400/420	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		198 CAO PROJECT MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		622 IT APPLICATIONS ANALYST I/II	425/440	3.00	3.00	0.00	3.00	4.00	4.00	1.00
FT		627 IT APPLICATIONS ANALYST III	455	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		645 IT SYSTEMS SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	15.00	0.00	15.00	16.00	16.00	1.00
FØ		164 ADMINISTRATIVE SECRETARY	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		622 IT APPLICATIONS ANALYST I/II	415/430	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	1.00	1.00	-1.00
TOTAL POSITIONS ALLOCATED				17.00	17.00	0.00	17.00	17.00	17.00	0.00
121 COUNTY COUNSEL										
FT		138 SENIOR LEGAL SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	337/356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		413 INVESTIGATOR-CODE ENFORCEMENT	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	544	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	431/464/497/529	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	570	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	17.00	17.00	0.00
FØ		138 SENIOR LEGAL SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		413 INVESTIGATOR-CODE ENFORCEMENT	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		417 INVESTIGATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	431/464/497/529	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	4.00	4.00	0.00
TOTAL POSITIONS ALLOCATED				21.00	21.00	0.00	21.00	21.00	21.00	0.00
130 HUMAN RESOURCES										
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	418/446	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	367/396	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	6.00	0.00	6.00	6.00	6.00	0.00
FØ		609 PERSONNEL TECHNICIAN	367	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
140 ELECTIONS										
FT		119 ELECTIONS MANAGER	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	310/340	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		109 ASSISTANT COUNTY CLERK	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00

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				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
162 FACILITY MANAGEMENT										
FT		164 ADMINISTRATIVE SECRETARY	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	502	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	462	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		226 CARPENTER	372	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	322	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	334/372	4.00	5.00	1.00	6.00	9.00	7.00	1.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	319	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	281	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	303	18.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	416	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				40.00	40.00	2.00	42.00	46.00	44.00	2.00
FØ		251 FACILITY MAINT. MECHANIC I/II	334/372	3.00	2.00	-1.00	1.00	0.00	0.00	-1.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	303	1.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	-1.00	3.00	2.00	2.00	-1.00
TOTAL POSITIONS ALLOCATED				44.00	44.00	1.00	45.00	48.00	46.00	1.00
166 PUBLIC WORKS - LAND USE										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	516	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	472	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	413/442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	360/392	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		473 PROBATION OFFICER I/II	360/392	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
205 DISTRICT ATTORNEY										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	461	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	264/295	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	481	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	439	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	418/453/484/517	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
205 DISTRICT ATTORNEY										
FT		762 DEPT. INFO. SYSTEMS ANALYST	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	312/333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	372	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				37.00	37.00	0.00	37.00	37.00	37.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				37.00	37.00	0.00	37.00	37.00	37.00	0.00
206 CHILD SUPPORT SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	398	3.00	3.00	1.00	4.00	4.00	4.00	0.00
FT		141 CHILD SUPPORT SPECIALIST I/II	334/353	15.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	500	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	372	5.00	5.00	-1.00	4.00	3.00	3.00	-1.00
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	348	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	355	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	418/453/484/517	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		364 SUPERVISING CHILD SUPPORT ATTORNEY	546	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	282/315	10.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		367 CHILD SUPPORT ASSISTANT III	348	3.00	3.00	0.00	3.00	4.00	4.00	1.00
FT		368 CHILD SUPPORT PROGRAM MANAGER	493	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		680 CHILD SUPPORT SPEC PROG COORD	424	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	493	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				56.00	58.00	0.00	58.00	57.00	57.00	-1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				56.00	58.00	0.00	58.00	57.00	57.00	-1.00
208 VICTIM WITNESS PROGRAM										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	340	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FUNDED POSITIONS				2.00	1.00	0.00	1.00	2.00	2.00	1.00
TOTAL POSITIONS ALLOCATED				3.00	1.00	0.00	1.00	2.00	2.00	1.00
211 CHILD ABUSE SERVICES TEAM										
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	418/453/484/517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	340	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
219 PUBLIC DEFENDER										
FT		114 SUPERVISING LEGAL SECRETARY	388	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	461	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
219 PUBLIC DEFENDER										
FT	140	SENIOR LEGAL SECRETARY (37.5 HR)	340	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	144	LEGAL SECRETARY I/II (37.5 HR)	299/320	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	414	2.00	2.00	0.00	2.00	3.00	4.00	2.00
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	418/453/484/517	7.00	7.00	0.00	7.00	9.00	8.00	1.00
FT	707	SOCIAL WORKER IV	402/416/418/448	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT	828	PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	15.00	0.00	15.00	19.00	19.00	4.00
FØ	144	LEGAL SECRETARY I/II (37.5 HR)	299/320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				16.00	16.00	0.00	16.00	20.00	20.00	4.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL										
FT	689	VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	340	1.80	1.80	0.00	1.80	1.80	1.80	0.00
FUNDED POSITIONS				1.80	1.80	0.00	1.80	1.80	1.80	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF										
FT	100	SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	127	SR. EMERGENCY COMMUN. DISPATCHER	365	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	128	EMERGENCY COMMUN. DISPATCHER	345	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	166	ADMINISTRATIVE SECRETARY (MC)	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	288/310	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	400	UNDERSHERIFF	538	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	401	EMERGENCY COMMUNICATION SUPERVISOR	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	406	SHERIFF'S LIEUTENANT	465	5.00	5.00	1.00	6.00	5.00	5.00	-1.00
FT	407	EVIDENCE TECHNICIAN	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	414	SHERIFF'S SERGEANT	437	9.00	9.00	-1.00	8.00	8.00	8.00	0.00
FT	416	DEPUTY SHERIFF I/II	393/408	49.00	49.00	1.00	50.00	50.00	50.00	0.00
FT	423	SHERIFF'S INVESTIGATOR	428	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	438	DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	189	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	429	TRAINING COORDINATOR	384	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1150	LEGAL OFFICE SERVICES SUPERVISOR	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1410	PROPERTY TECHNICIAN I/II	325/351	1.54	1.54	0.00	1.54	1.54	1.54	0.00
FUNDED POSITIONS				95.54	95.54	1.00	96.54	95.54	95.54	-1.00
FØ	145	SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	328	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	167	EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	168	SENIOR LEGAL OFFICE ASSISTANT	341	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	177	FISCAL ASSISTANT I/II	293/319	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FØ	407	EVIDENCE TECHNICIAN	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	414	SHERIFF'S SERGEANT	437	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	415	COMMUNITY SERVICES OFFICER	346	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	416	DEPUTY SHERIFF I/II	393/408	12.00	2.00	-1.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				22.54	6.54	-1.00	5.54	4.54	4.54	-1.00
TOTAL POSITIONS ALLOCATED				118.08	102.08	0.00	102.08	100.08	100.08	-2.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
228 DRUG ENFORCEMENT UNIT										
FT		416 DEPUTY SHERIFF I/II	393/408	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
229 SHERIFF - BOAT SAFETY PROGRAM										
FT		416 DEPUTY SHERIFF I/II	393/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
234 JUVENILE HALL										
FT	124	SENIOR FISCAL ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	283	FOOD SERVICES SUPERVISOR	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433	CORRECTIONAL COOK	322	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473	PROBATION OFFICER I/II	360/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	475	PROBATION DIVISION DIRECTOR	453	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	482	JUVENILE CORRECTIONS FACILITY MANAGER	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	485	SUPV. JUVENILE CORRECTIONS OFFICER	380	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	486	JUVENILE CORRECTIONS OFFICER I/II	317/337	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT	487	SENIOR JUVENILE CORRECTIONS OFFICER	357	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		20.40	20.40	0.00	20.40	20.40	20.40	0.00
F0		486 JUVENILE CORRECTIONS OFFICER I/II	317/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		21.40	21.40	0.00	21.40	21.40	21.40	0.00
235 PROBATION										
FT	124	SENIOR FISCAL ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	134	LEGAL OFFICE BUSINESS MANAGER	461	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143	LEGAL OFFICE SERVICES MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	341	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	288/310	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	469	SENIOR PROBATION OFFICER	409	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	470	SUPERVISING PROBATION OFFICER	433	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	473	PROBATION OFFICER I/II	360/392	15.50	15.50	0.00	15.50	15.50	15.50	0.00
FT	475	PROBATION DIVISION DIRECTOR	453	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	826	CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197	REVENUE RECOVERY OFFICER I/II	319/347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1199	SENIOR REVENUE RECOVERY OFFICER	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		45.50	45.50	0.00	45.50	45.50	45.50	0.00
F0		178 LEGAL OFFICE ASSISTANT I/II	288/310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
F0		470 SUPERVISING PROBATION OFFICER	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0		473 PROBATION OFFICER I/II	360/392	11.00	5.00	0.00	5.00	5.00	5.00	0.00
F0		474 ASSISTANT CHIEF PROBATION OFFICER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0		916 SUPERVISING MH CLINICIAN	472	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
235 PROBATION										
FØ		1144 LEGAL SECRETARY I/II	312/333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY		18.00	12.00	0.00	12.00	12.00	12.00	0.00
		TOTAL POSITIONS ALLOCATED		63.50	57.50	0.00	57.50	57.50	57.50	0.00
243 CUSTODY SERVICES										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	471	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	413	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		421 SENIOR CORRECTIONAL DEPUTY	373	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	338/358	67.00	67.00	-1.00	66.00	66.00	66.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	322	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437 CORRECTIONAL CAPTAIN	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		105.00	105.00	-1.00	104.00	104.00	104.00	0.00
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	413	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		421 SENIOR CORRECTIONAL DEPUTY	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		424 CORRECTIONAL DEPUTY I/II	338/358	16.00	9.00	1.00	10.00	10.00	10.00	0.00
FØ		430 CORRECTIONAL PROGRAM COORDINATOR	385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		20.00	12.00	1.00	13.00	13.00	13.00	0.00
		TOTAL POSITIONS ALLOCATED		125.00	117.00	0.00	117.00	117.00	117.00	0.00
244 CORRECTIONAL FACILITY REALIGNMENT										
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	338/348	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
245 ADULT DRUG COURT										
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	360/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
246 CONFLICT COUNSEL										
FT		144 LEGAL SECRETARY I/II (37.5 HR)	299/320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	414	1.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	418/453/484/517	3.00	3.00	0.00	3.00	4.00	4.00	1.00
FT		610 SUPERVISING ATTORNEY	546	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		7.00	7.00	0.00	7.00	10.00	9.00	2.00
FØ		449 INVESTIGATOR (PUBLIC DEFENDER)	414	0.90	0.90	0.00	0.90	0.00	0.00	-0.90
FØ		1144 LEGAL SECRETARY I/II	312/333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.90	1.90	0.00	1.90	1.00	1.00	-0.90
		TOTAL POSITIONS ALLOCATED		8.90	8.90	0.00	8.90	11.00	10.00	1.10

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
251 WATER MANAGEMENT										
FT		208 ENVIRONMENTAL ANALYST	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	421	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
253 ALTERNATE COUNSEL										
FT		114 SUPERVISING LEGAL SECRETARY	388	1.00	1.00	0.00	1.00	1.00	0.00	-1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	0.00	0.00	0.00	0.00	1.50	0.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	414	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	418/453/484/517	2.00	2.00	0.00	2.00	2.00	0.00	-2.00
FT		610 SUPERVISING ATTORNEY	546	0.50	0.50	0.00	0.50	1.00	0.00	-0.50
FUNDED POSITIONS				3.50	3.50	0.00	3.50	6.50	0.00	-3.50
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.50	3.50	0.00	3.50	6.50	0.00	-3.50
254 REGIONAL FACILITY										
FT		433 CORRECTIONAL COOK	322	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	360/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	380	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	317/337	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	357	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				16.50	16.50	0.00	16.50	16.50	16.50	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				17.50	17.50	0.00	17.50	17.50	17.50	0.00
257 TITLE IV-E WAIVER										
FT		469 SENIOR PROBATION OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	360/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
260 SHERIFF - COURT SECURITY										
FT		416 DEPUTY SHERIFF I/II	393/408	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ		416 DEPUTY SHERIFF I/II	393/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				12.00	12.00	0.00	12.00	12.00	12.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES										
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	356/389/412	4.00	4.00	1.00	5.00	5.00	5.00	0.00
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	1.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	1.00	7.00	7.00	7.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
262 BUILDING INSPECTOR										
FT		317 PLAN CHECKER I/II (37.5 HR)	430/440	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	373/396	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	347/365	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		336 PERMIT SUPERVISOR	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	397	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		838 CHIEF BUILDING OFFICIAL	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	12.00	12.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				12.00	12.00	0.00	12.00	12.00	12.00	0.00
268 CANNABIS PLANNING										
FT		180 OFFICE ASSISTANT I/II	251/282	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		631 PLANNER I/II	365/392	0.00	0.00	3.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				0.00	0.00	5.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	5.00	5.00	5.00	5.00	0.00
271 RECORDER										
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	283/312	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	334	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		176 MICROFILM TECHNICIAN I/II	291/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	415	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	9.00	0.00	9.00	9.00	9.00	0.00
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	283/312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	251/282	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	465	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		416 DEPUTY SHERIFF I/II	393/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		445 DEPUTY CORONER-PUBLIC ADMIN	399	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	6.00	6.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	6.00	6.00	1.00
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		123 SR FISCAL ASSISTANT (MC)	361	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	264/295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	396	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		678 DEPUTY PUBLIC GUARDIAN	373	3.00	3.00	0.00	3.00	3.00	3.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15 YEAR-END AUTHORIZED	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		842 PUBLIC GUARDIAN	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		8.00	8.00	0.00	8.00	8.00	8.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		8.00	8.00	0.00	8.00	8.00	8.00	0.00
274 OFFICE OF EMERGENCY SERVICES										
FT		193 EMERGENCY SERVICES MANAGER	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
275 ECONOMIC DEVELOPMENT										
FT		166 ADMINISTRATIVE SECRETARY	359	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		5.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		640 ECONOMIC DEVELOPMENT SPECIALIST	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	5.00	0.00	5.00	5.00	5.00	0.00
277 CURRENT PLANNING										
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	333/347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		608 BUSINESS MANAGER	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		619 DEVELOPMENT ASSISTANCE MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	429	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		631 PLANNER I/II (37.5 HR)	365/392	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		681 SUPERVISING PLANNER	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		16.00	16.00	0.00	16.00	16.00	16.00	0.00
FØ		315 DEPUTY PLANNING DIRECTOR	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		17.00	17.00	0.00	17.00	17.00	17.00	0.00
278 ANIMAL CONTROL										
FT		179 OFFICE ASSISTANT I/II	264/295	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	298/318	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FUNDED POSITIONS		10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		416 DEPUTY SHERIFF I/II	393/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		425 PROGRAM COORDINATOR (MC)	428	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		3.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		13.00	12.00	0.00	12.00	12.00	12.00	0.00
282 ADVANCED PLANNING										
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
282 ADVANCED PLANNING										
FT		630 SENIOR PLANNER (37.5 HR)	429	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
286 HEADWATERS										
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	469	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		638 ECONOMIC DEVELOPMENT COORDINATOR	469	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
289 NATURAL RESOURCES PLANNING										
FT		208 ENVIRONMENTAL ANALYST	389	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	429	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	470	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	340	1.50	1.50	0.00	1.50	1.50	1.50	0.00
FUNDED POSITIONS				1.50	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.50	1.50	0.00	1.50	1.50	1.50	0.00
292 PUBLIC DEFENDER MEASURE Z										
FT		114 SUPERVISING LEGAL SECRETARY	388	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	288/310	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	414	0.00	0.00	0.00	0.00	2.50	1.00	1.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	418/453/484/517	0.00	0.00	0.00	0.00	2.00	1.00	1.00
FUNDED POSITIONS				0.00	0.00	0.00	0.00	6.50	2.00	2.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	0.00	0.00	6.50	2.00	2.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z										
FT		493 SUBSTANCE ABUSE COUNSELOR I/II	338/356	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	330/358	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MANAGER I/II	350/378	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	418/448	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				0.00	0.00	7.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	7.00	7.00	7.00	7.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
294 PUBLIC SAFETY REALIGNMENT										
FT	168	SENIOR LEGAL OFFICE ASSISTANT	341	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	469	SENIOR PROBATION OFFICER	409	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	470	SUPERVISING PROBATION OFFICER	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473	PROBATION OFFICER I/II	360/392	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1144	LEGAL SECRETARY I/II	312/333	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				13.00	13.00	-1.00	13.00	13.00	13.00	0.00
FØ	168	SENIOR LEGAL OFFICE ASSISTANT	341	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	-1.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				14.00	14.00	-2.00	13.00	13.00	13.00	0.00
295 DISTRICT ATTORNEY MEASURE Z										
FT	153	LEGAL OFFICE ASSISTANT I/II (37.5 HR)	275/297	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	341	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	288/310	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179	OFFICE ASSISTANT I/II	264/295	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	412	INVESTIGATOR (DISTRICT ATTORNEY)	439	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	425	PROGRAM COORDINATOR (MC)	428	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	602	DEPUTY DISTRICT ATTY. I/II/III/IV	418/453/484/517	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				0.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	11.00	0.00	11.00	11.00	11.00	0.00
296 PROBATION MEASURE Z										
FT	473	PROBATION OFFICER I/II	360/392	0.00	6.00	0.00	6.00	6.00	6.00	0.00
FUNDED POSITIONS				0.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	6.00	0.00	6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z										
FT	128	EMERGENCY COMM DISPATCHER	345	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SR LEGAL OFFICE ASSISTANT	341	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	293/319	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	402	SHERIFF'S CAPTAIN	485	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	414	SHERIFF'S SERGEANT	437	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	415	COMMUNITY SERVICES OFFICER 40 HR	346	0.00	3.00	1.00	4.00	5.00	5.00	1.00
FT	416	DEPUTY SHERIFF I/II	393/408	0.00	10.00	0.00	10.00	14.00	14.00	4.00
FT	419	CORRECTIONAL LIEUTENANT	471	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	420	SUPERVISING CORRECTIONAL DEPUTY	413	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	424	CORRECTIONAL DEPUTY I/II	338/358	0.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	425	PROGRAM COORDINATOR (MC)	428	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	439	ANIMAL CONTROL AND FACILITIES MANAGER	428	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II 40 HR	375/408	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1428	ANIMAL CONTROL OFFICER	322	3.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				3.00	30.00	0.00	30.00	37.00	37.00	7.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	30.00	0.00	30.00	37.00	37.00	7.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
299 COUNTY COUNSEL MEASURE Z										
FT	178	LEGAL OFFICE ASSISTANT I/II	288/310	0.00	0.50	0.00	0.50	0.50	0.50	0.00
FT	343	CODE COMPLIANCE OFFICER I/II	357/380	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				0.00	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	1.50	0.00	1.50	1.50	1.50	0.00
320 ROADS - ADMINISTRATION										
FT	124	SENIOR FISCAL ASSISTANT	343	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	129	PUBLIC WORKS DISPATCHER	349	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	167	EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	293/319	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	179	OFFICE ASSISTANT I/II	264/295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	301	DEPUTY PUB. WORKS DIR.-GENL. SERV.	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	608	BUSINESS MANAGER	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	806	PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	10.00	10.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	10.00	10.00	-1.00
321 ROADS - ENGINEERING										
FT	300	DEPUTY PUBLIC WORKS DIRECTOR	516	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	302	ASSOCIATE ENGINEER	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	304	ASSOCIATE CIVIL ENGINEER	472	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	306	ASSISTANT ENGINEER I/II	413/442	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	312	MATERIALS TESTING TECHNICIAN I/II	385/409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	313	SENIOR ENGINEERING TECHNICIAN	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	342	ASST. MATERIALS TESTING ENGINEER	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ	306	ASSISTANT ENGINEER I/II	413/442	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	313	SENIOR ENGINEERING TECHNICIAN	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	0.00
322 ROADS - REAL PROPERTY										
FT	207	COUNTY SURVEYOR	482	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	322	ENGINEERING TECHNICIAN I/II	385/399	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	329	SURVEY PARTY CHIEF	427	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	629	SR. REAL PROPERTY AGENT	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	636	REAL PROPERTY AGENT I/II	364/388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ	322	ENGINEERING TECHNICIAN I/II	385/409	1.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				9.00	9.00	0.00	9.00	9.00	9.00	0.00
325 ROADS - MAINTENANCE										
FT	129	PUBLIC WORKS DISPATCHER	349	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	201	ROAD SUPERINTENDENT	438	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT	204	ROAD MAINTENANCE SUPERVISOR	389	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	205	BRIDGE CREW SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	215	TRAFFIC CONTROL CREW SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
325 ROADS - MAINTENANCE										
FT	216	SENIOR ROAD MAINTENANCE WORKER	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	220	TRAFFIC CONTROL MAINTENANCE WORKER	335	3.00	3.00	1.00	4.00	4.00	4.00	0.00
FT	229	BRIDGE MAINTENANCE WORKER	349	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	230	ROAD MAINTENANCE WORKER III	349	19.00	15.00	2.00	17.00	17.00	17.00	0.00
FT	238	ROAD MAINTENANCE WORKER I/II	321/335	26.00	24.00	-1.00	23.00	21.00	21.00	-2.00
FT	300	DEPUTY PUBLIC WORKS DIRECTOR	516	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	322	ENGINEERING TECHNICIAN I/II	385/409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	427	CORRECTIONAL WORK CREW LEADER	374	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	431	BOAT OPERATOR I/II	321/335	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				67.00	61.00	2.00	63.00	60.00	60.00	-3.00
FØ	201	ROAD SUPERINTENDENT	438	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FØ	204	ROAD MAINTENANCE SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	229	BRIDGE MAINTENANCE WORKER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	230	ROAD MAINTENANCE WORKER III	349	5.00	9.00	-2.00	7.00	7.00	7.00	0.00
FØ	238	ROAD MAINTENANCE WORKER I/II	321/335	9.00	11.00	0.00	11.00	13.00	13.00	2.00
FØ	427	CORRECTIONAL WORK CREW LEADER	374	0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				16.00	22.00	-2.00	20.00	24.00	24.00	4.00
TOTAL POSITIONS ALLOCATED				83.00	83.00	0.00	83.00	84.00	84.00	1.00
330 HEAVY EQUIPMENT MAINTENANCE										
FT	202	EQUIPMENT SUPERINTENDENT	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	213	SENIOR EQUIPMENT MECHANIC	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	224	EQUIPMENT MECHANIC I/II	346/366	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	235	FABRICATOR - MECHANIC	371	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	236	TIRE REPAIR SPECIALIST	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	248	SENIOR PARTS STOREKEEPER	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	249	PARTS STOREKEEPER	306	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES										
FT	208	ENVIRONMENTAL ANALYST	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	307	DEPUTY PUBLIC WORKS DIR-GENERAL SVS	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	520	SENIOR ENVIRONMENTAL ANALYST	421	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
350 MOTOR POOL										
FT	218	SENIOR AUTOMOTIVE MECHANIC	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	228	AUTOMOTIVE MECHANIC I/II	339/357	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	246	AUTOMOTIVE SERVICE TECHNICIAN	329	1.75	2.75	0.00	2.75	3.00	3.00	0.25
FUNDED POSITIONS				6.75	7.75	0.00	7.75	8.00	8.00	0.25
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.75	7.75	0.00	7.75	8.00	8.00	0.25
359 HR-RISK MANAGEMENT										
FT	690	SENIOR HMN RESRC ANALYST - RISK	458	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	697	HUMAN RESOURCES ANALYST - RISK I/II	418/446	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
359 HR-RISK MANAGEMENT										
FT		700 RISK MANAGER	524	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	5.00	-1.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	5.00	-1.00	4.00	4.00	4.00	0.00
381 AVIATION ENTERPRISE										
FT		177 FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECH. I/II	334/372	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		271 AIRPORT GROUNDSKEEPER	330	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	317/337	5.00	5.00	0.00	5.00	7.00	5.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	14.00	11.00	-1.00
FØ		251 FACILITY MAINT. MECH. I/II	334/372	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	303	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		271 AIRPORT GROUNDSKEEPER	330	1.00	1.00	0.00	1.00	0.00	1.00	0.00
FØ		278 AIRPORT SERVICES WORKER I/II	317/337	2.00	2.00	0.00	2.00	0.00	2.00	0.00
FØ		617 AIRPORT MANAGER	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				7.00	7.00	0.00	7.00	5.00	8.00	1.00
TOTAL POSITIONS ALLOCATED				19.00	19.00	0.00	19.00	19.00	19.00	0.00
400 PUBLIC HEALTH ADMINISTRATION										
FT		117 BUDGET SPECIALIST	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	343	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	293/319	9.00	9.00	0.00	9.00	8.00	8.00	-1.00
FT		179 OFFICE ASSISTANT I/II	264/295	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	546	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	295/313	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	341	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	375/408	8.00	8.00	0.00	8.00	9.00	9.00	1.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	366	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	503	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	527	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	430	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	415	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				47.70	45.70	0.00	45.70	45.70	45.70	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				47.70	45.70	0.00	45.70	45.70	45.70	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET		SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
UNIT	TYPE CLASSIFICATION NO./TITLE		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
406 ENVIRONMENTAL HEALTH									
FT	122 OFFICE SERVICES SUPERVISOR	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179 OFFICE ASSISTANT I/II	264/295	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	305 GEOLOGIST	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	510 DIRECTOR OF ENVIRONMENTAL HEALTH	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	518 SENIOR ENVIRONMENTAL HEALTH SPEC.	421	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	519 SUPV. ENVIRONMENTAL HEALTH SPEC.	457	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	309/329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	535 ENVIRONMENTAL HEALTH SPEC. I/II	375/407	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT	536 HAZARDOUS MATERIALS SPECIALIST I/II	375/408	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	537 SR. HAZARDOUS MATERIALS SPECIALIST	421	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	375/408	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			32.00	32.00	0.00	32.00	32.00	32.00	0.00
FØ	552 VECTOR CONTROL OFFICER	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			33.00	33.00	0.00	33.00	33.00	33.00	0.00
414 HEALTH EDUCATION									
FT	179 OFFICE ASSISTANT I/II	264/295	2.80	2.80	0.00	2.80	2.80	2.80	0.00
FT	495 TRANSLATOR/INTERPRETER	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	330/358	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	444	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	540 HEALTH PROGRAM COORDINATOR	364	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	582 SR. HEALTH EDUCATION SPECIALIST	409	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	375/408	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	934 PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	422	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1595 HEALTH EDUCATION SPECIALIST I/II	366/399	16.00	16.00	0.00	16.00	16.00	16.00	0.00
FT	1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			35.80	35.80	0.00	35.80	34.80	34.80	-1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			35.80	35.80	0.00	35.80	34.80	34.80	-1.00
415 WOMEN-INFANT-CHILD NUTRITION									
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	330/358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	444	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	540 HEALTH PROGRAM COORDINATOR	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	295/313	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	341	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	581 NUTRITION AIDE (37.5 HR)	307	0.83	0.83	0.00	0.83	0.83	0.83	0.00
FT	1581 NUTRITION AIDE	320	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			13.83	13.83	0.00	13.83	12.83	12.83	-1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			13.83	13.83	0.00	13.83	12.83	12.83	-1.00
416 PUBLIC HEALTH FIELD NURSING									
FT	508 DIRECTOR OF PUBLIC HEALTH NURSING	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	330/358	10.60	12.60	0.00	12.60	15.60	15.60	3.00
FT	514 SUPERVISING PUBLIC HEALTH NURSE	480	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	527 SENIOR PUBLIC HEALTH NURSE	471	8.00	8.00	0.00	8.00	8.00	8.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17			
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16	
416 PUBLIC HEALTH FIELD NURSING											
FT	528	PUBLIC HEALTH NURSE	461	28.60	28.60	0.00	28.60	28.60	28.60	0.00	
FT	547	ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.20	0.00	0.20	0.20	0.20	0.00	
FT	556	REGISTERED NURSE (PUBLIC HEALTH)	453	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	567	LVN (PUBLIC HEALTH)	370	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FT	570	MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	282/300	2.00	2.00	-1.00	1.00	1.00	1.00	0.00	
FT	572	SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	328	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	574	MEDICAL OFFICE ASSISTANT I/II	295/313	7.00	7.00	1.00	8.00	8.00	8.00	0.00	
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	341	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	587	FAMILY NURSE PRACTITIONER	511	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS					71.40	73.40	0.00	73.40	75.40	75.40	2.00
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED					71.40	73.40	0.00	73.40	75.40	75.40	2.00
424 MENTAL HEALTH											
FT	117	BUDGET SPECIALIST	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	122	OFFICE SERVICES SUPERVISOR	366	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	124	SENIOR FISCAL ASSISTANT	343	7.00	7.00	0.00	7.00	7.00	7.00	0.00	
FT	135	SENIOR OFFICE ASSISTANT	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	164	ADMINISTRATIVE SECRETARY	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	166	ADMINISTRATIVE SECRETARY (MC)	359	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT	167	EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	177	FISCAL ASSISTANT I/II	293/319	6.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT	179	OFFICE ASSISTANT I/II	264/295	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	185	FISCAL OFFICER	415	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	269	MENTAL HEALTH MAINTENANCE CUSTODIAN	309	5.00	5.00	0.00	5.00	5.00	5.00	0.00	
FT	270	SENIOR MENTAL HEALTH MAINT. CUSTODIAN	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	434	MENTAL HEALTH COOK	316	2.00	2.50	0.00	2.50	2.50	2.50	0.00	
FT	435	MENTAL HEALTH COOK'S AIDE	270	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	338/356	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	492	SR. SUBSTANCE ABUSE COUNSELOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	515	NURSE CASE MANAGER	425	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	545	HHS-MENTAL HEALTH BRANCH DIRECTOR	546	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	572	SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	328	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT	574	MEDICAL OFFICE ASSISTANT I/II	395/313	13.50	14.50	0.00	14.50	14.50	14.50	0.00	
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	341	5.00	5.00	1.00	6.00	6.00	6.00	0.00	
FT	576	PEER CAOCH I/II	375/289	7.50	7.50	0.00	7.50	12.50	12.50	5.00	
FT	577	PEER CAOCH III	303	1.00	1.00	0.00	1.00	2.00	2.00	1.00	
FT	578	PARENT PARTNER I/II	275/289	3.50	3.50	0.00	3.50	3.50	3.50	0.00	
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	11.00	13.00	0.00	13.00	13.00	13.00	0.00	
FT	643	ACCOUNTANT/AUDITOR I/II	372/396	2.00	2.00	0.00	2.00	3.00	3.00	1.00	
FT	685	SENIOR PAYROLL/PERSONNEL SPECIALIST	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	692	ACCOUNTING SYSTEMS ANALYST	408	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	742	VOCATIONAL TRAINEE/ASSISTANT	273/287	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	761	DEPARTMENT INFORMATION SYSTEMS TECH	366	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	762	DEPT. INFO. SYSTEMS ANALYST	410	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	768	VOCATIONAL COUNSELOR I/II	341/364	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	900	CRISIS SPECIALIST	408	2.80	2.80	-1.00	1.80	2.00	2.00	0.20	
FT	901	DIRECTOR OF DIETARY SERVICES	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	902	MEDICAL DIRECTOR	721	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	903	DISCHARGE PLANNER	349	2.00	2.00	0.00	2.00	1.00	1.00	-1.00	

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
424 MENTAL HEALTH										
FT	905	MEDICAL RECORDS MANAGER	466	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	904	LIC. CLINICAL PSYCHOLOGIST I/II	425/472	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	907	MENTAL HEALTH CASE MGR. I/II	350/378	51.00	52.00	0.00	52.00	54.00	54.00	2.00
FT	909	MENTAL HEALTH CLINICIAN I/II	418/448	55.20	56.20	3.40	59.60	60.60	60.60	1.00
FT	910	SENIOR ACTIVITY THERAPIST	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	911	MENTAL HEALTH WORKER I/II	297/316	12.80	12.80	0.00	12.80	12.80	12.80	0.00
FT	912	PSYCHIATRIC MID-LEVEL PRACTITIONER	511	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT	913	PSYCHIATRIC NURSE	453	34.40	34.40	0.00	34.40	34.40	34.40	0.00
FT	914	PSYCHIATRIC TECHNICIAN I/II	359/388	10.50	10.50	0.00	10.50	9.50	9.50	-1.00
FT	915	QUALITY MGMT COORDINATOR	466	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	472	13.00	14.00	0.00	14.00	14.00	14.00	0.00
FT	919	SENIOR MENTAL HEALTH WORKER	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	920	SUPERVISING PSYCHIATRIC NURSE	472	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	921	PSYCHIATRIC PHYSICIAN'S ASSISTANT	492	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	922	ASST. DIR. OF PSYCHIATRIC NURSING	492	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	923	SENIOR CASE MANAGER	388	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	924	SENIOR PSYCHIATRIST	706	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	527	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	932	DIRECTOR OF PSYCHIATRIC NURSING	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	933	SENIOR PROGRAM MANAGER - MENTAL HEALTH	503	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT	934	PROGRAM MANAGER	493	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT	936	DEPARTMENT PROGRAMMER - ANALYST	430	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	937	PHYSICIAN/PSYCHIATRIST	690	10.00	7.00	-1.00	6.00	1.00	1.00	-5.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	939	ACTIVITY THERAPIST	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1425	PROGRAM COORDINATOR	415	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1734	SENIOR VOCATIONAL COUNSELOR	384	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				320.70	320.70	1.40	322.10	325.30	325.30	3.20
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				320.70	320.70	1.40	322.10	325.30	325.30	3.20
425 ALCOHOL AND DRUG										
FT	124	SENIOR FISCAL ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	293/319	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	338/356	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	369	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	295/313	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	472	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	503	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1595	HEALTH EDUCATION SPECIALIST I/II	366/399	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	934	PROGRAM MANAGER	289	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				19.70	17.70	0.00	17.70	17.70	17.70	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				19.70	17.70	0.00	17.70	17.70	17.70	0.00
431 MENTAL HEALTH - HEALTHY MOMS										
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	338/356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	295/313	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	596	PARENT EDUCATOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET		SALARY	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
	CLASSIFICATION NO./TITLE	7/3/2016	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	PROPOSED	FY2015-16
431 MENTAL HEALTH - HEALTHY MOMS									
FT	626 ADMINISTRATIVE ANALYST I/II	375/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	909 MENTAL HEALTH CLINICIAN I/II	418/448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	472	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1732 CHILD CARE WORKER	287	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS			11.40	11.40	0.00	11.40	11.40	11.40	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			11.40	11.40	0.00	11.40	11.40	11.40	0.00
435 PUBLIC HEALTH LABORATORY									
FT	512 PUBLIC HEALTH LABORATORY DIRECTOR	518	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	516 PUBLIC HEALTH LABORATORY MANAGER	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	526 PUBLIC HEALTH MICROBIOLOGIST I/II	370/414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	571 LABORATORY ASSISTANT I/II (37.5 HR)	277/324	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1571 LABORATORY ASSISTANT I/II	291/337	4.00	5.00	0.00	5.00	6.00	6.00	1.00
FT	1572 SENIOR LABORATORY ASSISTANT	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			10.00	11.00	0.00	11.00	12.00	12.00	1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			10.00	11.00	0.00	11.00	12.00	12.00	1.00
460 MCAH/CCS PROGRAM PERSONNEL									
FT	514 SUPERVISING PUBLIC HEALTH NURSE	480	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	444	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	527 SENIOR PUBLIC HEALTH NURSE	471	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	528 PUBLIC HEALTH NURSE	461	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	533 OCCUPATIONAL THERAPIST	496	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	534 PHYSICAL THERAPIST	496	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT	554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	282/300	0.90	0.90	0.00	0.90	0.90	0.90	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	295/313	3.80	3.80	0.00	3.80	3.80	3.80	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	362/395	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	626 ADMINISTRATIVE ANALYST I/II	375/408	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	934 PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	940 SUPERVISING THERAPIST	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1573 HEALTH CLIENT SERVICES WORKER	320	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			27.95	27.95	0.00	27.95	27.95	27.95	0.00
FØ	1573 HEALTH CLIENT SERVICES WORKER	320	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			28.95	27.95	0.00	27.95	27.95	27.95	0.00
511 SOCIAL SERVICES									
FT	122 OFFICE SERVICES SUPERVISOR	366	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	343	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	330	9.00	9.00	1.00	10.00	10.00	10.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	293/319	11.00	11.00	0.00	11.00	12.00	12.00	1.00
FT	179 OFFICE ASSISTANT I/II	264/295	56.60	55.00	-1.00	54.00	57.00	57.00	3.00
FT	182 SSB SECRETARY II	359	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
511	SOCIAL SERVICES									
FT	183	SSB SECRETARY I	315	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	186	OFFICE ASSISTANT III	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351	LEGAL CLERK I/II	288/311	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	389	STAFF SERVICES SPECIALIST (MC)	446	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	390	STAFF SERVICES SPECIALIST	372	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	391	STAFF SERVICES ANALYST I/II	375/408	40.00	41.00	0.00	41.00	42.00	42.00	1.00
FT	393	SUPERVISING STAFF SERVICES ANALYST	436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	396	STAFF SERVICES ANALYST III (MC)	448	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	576	PEER COACH I/II	275/289	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	691	SENIOR INFORMATION SYSTEMS ANALYST	430	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	706	SOCIAL WORKER IV - A/B (37.5 HR)	389/403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	707	SOCIAL WORKER IV - A/B/C/D	402/416/418/448	70.00	78.00	0.00	78.00	80.00	80.00	2.00
FT	708	SOCIAL SERVICE AIDE	297	19.00	19.00	8.00	27.00	27.00	27.00	0.00
FT	714	SOCIAL WORKER SUPERVISOR II	471	16.00	18.00	0.00	18.00	19.00	19.00	1.00
FT	719	INTEGRATED CASEWORKER I/II	334/356	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT	720	INTEGRATED CASEWORKER III	388	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	721	SUPERVISING INTEGRATED CASEWORKER	424	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	722	EMPLOYMENT & TRAINING WORKER I/II	329/371	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	723	EMPLOYMENT & TRAINING WORKER III	385	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	724	EMPLOYMENT & TRAINING SUPERVISOR	435	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	726	SOCIAL WORKER I/II/III (37.5 HR)	338/363/379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727	SOCIAL WORKER I/II/III	351/376/392	15.00	16.00	2.00	18.00	23.00	23.00	5.00
FT	729	STAFF SERVICES ANALYST I/II M/C	415/446	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	738	WELFARE INVESTIGATOR I/II	412/440	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	740	WELFARE INVESTIGATOR SUPERVISOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	741	SENIOR WELFARE INVESTIGATOR	449	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	262/276	11.00	11.00	1.00	12.00	12.00	12.00	0.00
FT	747	PROGRAM MANAGER I	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	750	PROGRAM MANAGER II	503	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	341/364	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	818	HHS-SOCIAL SERVICES BRANCH DIRECTOR	546	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	527	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137	SERVICES SUPPORT ASSISTANT I/II	281/315	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	372	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1194	SERVICES SUPPORT ASSISTANT III	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1708	SOCIAL WORKER SUPERVISOR I	445	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1729	ELIGIBILITY SUPERVISOR	396	16.00	17.00	0.00	17.00	17.00	17.00	0.00
FT	1731	ELIGIBILITY WORKER I/II/III	305/337/363	154.00	164.00	0.00	164.00	164.00	164.00	0.00
FT	1733	STOCK CLERK	291	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1737	SSB-ACCOUNTANT/AUDITOR I/II	372/396	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1738	SSB-PROGRAMMER ANALYST	430	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1739	SSB-SYSTEMS SUPPORT ANALYST	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	1740	SSB-INFO SYSTEMS ANALYST I/II	380/410	6.00	7.00	0.00	7.00	7.00	7.00	0.00
FUNDED POSITIONS				547.60	571.00	11.00	582.00	595.00	595.00	13.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				547.60	571.00	11.00	582.00	595.00	595.00	13.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
516 DHHS - ADMINISTRATION										
FT	135	SENIOR OFFICE ASSISTANT	330	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	146	PUBLIC EDUCATION & INFORMATION MANAGER	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	162	MAIL SERVICES DRIVER	294	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	378	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	376	GRAPHIC ARTS TECHNICIAN	390	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	391	STAFF SERVICES ANALYST I/II	375/408	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	392	STAFF SERVICES SPECIALIST	372	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT/AUDITOR I/II	372/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	649	ASSISTANT DIRECTOR - PROGRAMS HHS	565	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	650	ASSISTANT DIRECTOR - ADMIN HHS	565	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	687	POLICY & LEGISLATIVE MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	759	DEPT. INFORMATION SYSTEMS SUPERVISOR	450	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	762	DEPT. INFORMATION SYSTEMS ANALYST	410	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	814	HHS-DEP DIRECTOR-EMPLOYMENT SVCS	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	816	HHS-DEP DIRECTOR-INFO. SERVICES	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	817	HHS-DEP DIRECTOR-FINANCE	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	819	DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	852	COMPLIANCE/QUALITY ASSURANCE ADMIN	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	519	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	905	MEDICAL RECORDS MANAGER	466	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	934	PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	356	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	941	PAYROLL/PERSONNEL SUPERVISOR	388	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				39.00	38.00	0.00	38.00	37.00	37.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				39.00	38.00	0.00	38.00	37.00	37.00	-1.00
597 ETD OPERATIONS										
FT	124	SENIOR FISCAL ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	135	SENIOR OFFICE ASSISTANT	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	164	ADMINISTRATIVE SECRETARY	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	293/319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179	OFFICE ASSISTANT I/II	264/295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	375/408	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	761	DEPARTMENT INFORMATION SYSTEMS TECH	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	765	EMPLOYMENT/TRAINING PROGRAM COORD.	408	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	341/364	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT	770	EDUCATIONAL LAB INSTRUCTOR	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	772	CLIENT SERVICES WORKER I/II	308/341	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	851	EMPLOYMENT/TRAINING MGR.	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1734	SENIOR VOCATIONAL COUNSELOR	384	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00	0.00

Personnel Allocation by Budget Unit for FY 2016-17

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/3/2016	FY 2014-15	FISCAL YEAR 2015-16			FISCAL YEAR 2016-17		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2015-16
599 VETERANS SERVICE OFFICE										
FT		179 OFFICE ASSISTANT I/II	364/295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	346	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	4.00	4.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	4.00	4.00	1.00
621 LIBRARY										
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	286	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	368/290	6.00	6.00	0.00	6.00	5.00	5.00	-1.00
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II (40 HR)	264/295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	362/395	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		652 LIBRARY DIVISION MANAGER	462	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		653 LIBRARIAN I/II (37.5 HR)	338/365	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	328	9.85	10.10	0.70	10.80	10.80	10.80	0.00
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	407	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				30.39	30.64	0.70	31.34	30.34	30.34	-1.00
FØ		157 LIBRARY ASSISTANT I/II (37.5 HR)	264/286	1.54	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN INDEFINITELY				1.54	1.54	0.00	1.54	1.54	1.54	0.00
TOTAL POSITIONS ALLOCATED				31.93	32.18	0.70	32.88	31.88	31.88	-1.00
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION										
FT		165 SECRETARY (37.5 HR)	302	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.54	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.54	1.54	0.00	1.54	1.54	1.54	0.00
713 COUNTY PARKS										
FT		219 PARKS SUPERVISOR	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		272 PARK CARETAKER I/II	303/323	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
TOTAL FUNDED POSITIONS				2074.50	2139.65	28.10	2168.75	2211.70	2194.70	65.15
TOTAL POSITIONS FROZEN INDEFINITELY				128.08	101.08	-5.00	96.08	94.18	97.18	-27.00
GRAND TOTAL - POSITIONS ALLOCATED				2202.58	2240.73	23.10	2264.83	2294.38	2284.88	38.15

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov