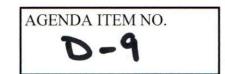


COUNTY OF HUMBOLDT



For the meeting of May 3, 2016

Date:

April 21, 2016

To:

Board of Supervisors

From:

Thomas K. Mattson, Director of Public Works

Subject:

CENTRAL AVENUE (4L800) HIGHWAY SAFETY IMPROVEMENT PROJECT

FROM ANNA SPARKS WAY TO HILLER ROAD

PROJECT NO.: HSIPL-5904(131); CONTRACT NO.: 213003

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Receives and files the bids for the Central Avenue (4L800) Highway Safety Improvement Project from Anna Sparks Way to Hiller Road.
- 2. Awards the contract to Mercer-Fraser Company for the Base Bid, Additive Option A, and Additive Option B for the total amount of \$927,381.
- 3. Authorizes the Chairman to execute the project agreement upon submittal of the appropriate bonds and insurance.
- 4. Directs the Auditor-Controller to establish a new contract account 1200321-0321 and transfer \$985,396 from 1200321-2118 to the new contract account per the attached appropriation transfer.

SOURCE OF FUNDING:

Federal Highway Administration Highway Safety Improvement Program (HSIP), Road Fund, and Measure Z

Prepared by Angi Sorensen	CAC	Approval Larger Clouder
REVIEW: County Counsel	Human Resources	Other
TYPE OF ITEM:		BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
X Consent		Upon motion of Supervisor Fennell Seconded by Supervisor Bass Ayes Sundberg, Fennell, Lovelace, Bohn, B. Nays
Departmental		Periodi 1 2 1 2
Public Hearing		Ayes Sundberg, Fennell, Lovelace, Bohn, B
Other		Nays
		Abstain
PREVIOUS ACTION/REFERRAL:		Absent
Board Order No. <u>C-13</u>		and carried by those members present, the Board hereby approves the recommended action contained in this Board report.
Meeting of: March 8, 2016		
		Dated: May 3, 2016 / 11

Kathy Hayes, Clerk of the Board

DISCUSSION:

On March 8, 2016, the Board of Supervisors authorized the Clerk of the Board to advertise the above-referenced project for bids. On April 19, 2016, the County received two (2) bids for the project. The results are as follows:

1.	Mercer-Fraser Company, Eureka, CA	Base Bid	\$	790,364.00
		Additive Option A	\$	2,600.00
		Additive Option B	\$	134,417.20
2.	Wahlund Construction, Inc., Eureka, CA	Base Bid	\$1	,028,072.62
2.	Wahlund Construction, Inc., Eureka, CA	Base Bid Additive Option A	\$1 \$,028,072.62 1,800.00
2.	Wahlund Construction, Inc., Eureka, CA		\$	

Anticipated construction costs for the project are as follows:

TOTAL	\$1,119,813.00	
Construction Administration (15%)	\$	146,063.00
Subtotal	\$	973,750.00
Contingencies (5%)	\$	46,396.00
Construction (Base Bid + Additive Option A + B)	\$	927,381.00

FINANCIAL IMPACT:

This project, which stretches from Anna Sparks Way to Hiller Road, is being funded through the Federal Highway Administration, which will provide ninety percent (90%) of the construction costs with a ten percent match (10%) from the County. Total project cost is estimated at \$1,119,813, of which \$985,396 is already included in the FY 2015-16 Roads – Engineering budget 1200321. Additive Option B will apply a slurry seal to resurface the existing pavement on Central Avenue from Anna Sparks Way to Pickett Road at a cost of \$134,417, which will be paid with FY 2015-16 Measure Z funds.

This project conforms to the Board of Supervisors' Core Role of providing and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

California Department of Transportation Federal Highway Administration

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Not award the project; however, staff does not recommend this alternative as this project will improve Central Avenue using funds that would not otherwise be available to the County.

ATTACHMENTS: Appropriation Transfer

REQUEST FOR BUDGET TRANSFER/ADJUSTMENT

					# A _	
DEPARTMENT:_	Public W	/orks	DEPARTM	ENT #: 321	POSTING DATE:	4/21/2016
1.) The reason for t	Transfer withi Transfer betw Increase/decr Transfer to or Increase/decr Establish/tran	n expenditur reen expendi rease Intrafur from Contin rease budget sfer funds in	e/revenue cate iture/revenue ca nd Transfer acc gencies (with B t unit appropriat Fixed Assets <	gory (with Auditor A ategory (with CAO count (with Board A oard Approval)* ion (with Board ap \$10,000 (CAO & A \$10,000 (with Boa	& Auditor Approval) Approval)* proval)* Auditor Approval)	Original only Original +1 Original +1 Original +1 Original +1 Original +1 Original +1
Amo	ount:	Transfer	to Account:	Transfer fro	om Account:	
\$	985,396.00	12003	321-0321	120032	21-2118	
	*					
	<u>.</u>					
) reason why there	e are sufficient balance year.	s in
To provide funding				rks Way to Hiller F	Road	
Project No. HSIPL-S For Board approval			3003			
4.) Department Auth	horization:		Date	4/21/16 (sign	ied) April 1	V. Mos
5.) Account balance	es verified by Au	ditor-Contro	ller Date	(sign	ned)	
6.)/Approved	/Not				Not recommended	Mower
			INSTRUCT	TIONS		
SEND ORIGINAL RE	QUEST FOR BUI	DGET TRANS	FER DIRECTLY	TO THE AUDITOR-	CONTROLLER.	
* Requires copy of Boar	rd Order to be attac	hed		Poste	d by	