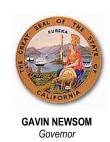


State of California—Health and Human Services Agency California Department of Public Health



September 21, 2023

TO: LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL EDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO PREVENTION PROGRAM (CTPP), FORMERLY

KNOWN AS THE CALIFORNIA TOBACCO CONTROL PROGRAM

(CTCP)

SUBJECT: PROGRAM LETTER 23-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2023 - JUNE 30, 2024

Purpose Release the Acceptance of Allocation Agreement for

Fiscal Year 2023-2024

Effective Date

Immediately

Inclusions

1. Acceptance of Allocation Agreement for Fiscal Year 2023-2024 Funding Period: July 1, 2023 through June 30, 2024

 Revised APPENDIX 2, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2024/25 (Dated 7/20/2023) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN

GUIDELINES

Required Action

 Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2023-2024. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTPP's Online Tobacco Information System (OTIS)





2. Return the Acceptance of Allocation Agreement for Fiscal Year 2023-2024, bearing an original signature, to your assigned CTPP Procurement Manager (PM) electronically in a reply to the OTIS Communication Log Message titled "Local Lead Agency (LLA) FY 2023-2024 Acceptance of Allocation Agreement and 1st and 2nd Quarter Prospective Invoices (PPIs) for Proposition 56 and Proposition 99."

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2023-2024 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTPP receives the Acceptance of Allocation Agreement for FY 2023-2024, from your city/county/agency, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2023-2024 is based on the LLA Allocation Table listed on Revised Appendix 2 (Dated 7/20/2023) for the FY 2022-2025 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTPP's:

Procurement Managers (PMs) who analyze the cost reports and spending patterns.

Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTPP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTPP when the 2022-2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 60 days after receiving the plan's closeout letter.

LLA Project Directors Page 3 September 21, 2023

Per the 2022-2025 Local Lead Agency Allocation Agreement Terms and Conditions, Exhibit B, paragraph 7.A., Trust Account and Expenditure Provisions; the LLA annual allocations from Prop 99 and Prop 56 shall be deposited into separate interest-bearing, insured trust accounts in accordance with the LLA Administrative and Policy Manual.

Contact Person For Further Information

Your assigned CTPP PM.

ACCEPTANCE OF ALLOCATION AGREEMENT For FISCAL YEAR 2023-2024

Humboldt County		
Agreement Number:	CTCP-21-12	
Agreement Amount:	\$300,000.00	
Proposition 56: Proposition 99:	· · · · · · · · · · · · · · · · · · ·	
FUNDING PERIOD: JULY	1, 2023 THROU	JGH JUNE 30, 2024
Agreement Terms; Local L	egal requirement Control Plan Guid ead Agency Adn I letters, and othe	• •
Authorized Signature		Date
Printed Name and Title		

FY 21/22 (January - June 2022)

LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021	FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021	FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,515	\$390,515
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,243
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,655
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,768
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,943
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,303
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,590
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,239
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,583
San Luis Obispo	CTCP-21-40	\$75,000	\$95,119	\$170,119
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,321
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,027
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,572
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000
Solano	CTCP-21-47	\$75,000	\$162,891	\$237,891
Sonoma	CTCP-21-49	\$75,000	\$188,509	\$263,509
Stanislaus	CTCP-21-49	\$75,000	\$150,303	\$205,309
Sutter	CTCP-21-50	\$75,000	\$75,000	\$225,303 \$150,000
Tehama	CTCP-21-51	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-52	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-53	\$75,000	\$75,000 \$161,758	\$150,000 \$236,758
Tuolumne	CTCP-21-54	\$75,000	\$75,000	\$236,738 \$150,000
Ventura		\$75,000 \$75,000	\$75,000 \$181,778	
Yolo	CTCP-21-56 CTCP-21-57	\$75,000	\$75,000	\$256,778 \$150,000
Yuba	CTCP-21-57	\$75,000	\$75,000	\$150,000
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		\$4,575,000	\$14,608,976	\$19,183,976

FY 22/23

LLA	Agreement	FY 22/23 Total Prop 99 @BA Jul 2022	FY 22/23 Total Prop 56 @BA Jul 2022	FY 22/23 TOTAL Prop 99+56 @BA Jul 2022
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,390
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,798
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,485
Glenn Humboldt	CTCP-21-11	\$150,000	\$150,000 \$150,000	\$300,000
Imperial	CTCP-21-12 CTCP-21-13	\$150,000	\$150,000 \$150,000	\$300,000
<u> </u>		\$150,000	. ,	\$300,000
Inyo Kern	CTCP-21-14 CTCP-21-15	\$150,000 \$150,000	\$150,000 \$328,547	\$300,000 \$478,547
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-16 CTCP-21-17	\$150,000 \$150,000	\$150,000 \$150,000	\$300,000
Lassen	CTCP-21-17 CTCP-21-18	\$150,000 \$150,000	\$150,000 \$150,000	\$300,000
Los Angeles	CTCP-21-18 CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,333
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300.000
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,860
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$199,995	\$349.995
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$248,809	\$398,809
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$192,754	\$988,198	\$1,180,952
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$612,128	\$762,128
Sacramento	CTCP-21-34	\$150,000	\$633,168	\$783,168
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$829,291	\$979,291
San Diego	CTCP-21-37	\$224,974	\$1,153,384	\$1,378,358
San Francisco	CTCP-21-38	\$202,192	\$1,036,586	\$1,238,778
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484,893
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,705
San Mateo	CTCP-21-41	\$150,000	\$280,446	\$430,446
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$196,760	\$1,008,738	\$1,205,498
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$276,923	\$426,923 \$470,475
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,475
Stanislaus	CTCP-21-50	\$150,000	\$246,040	\$396,040
Sutter Tehama	CTCP-21-51 CTCP-21-52	\$150,000 \$150,000	\$150,000 \$150,000	\$300,000 \$300,000
Trinity	CTCP-21-52 CTCP-21-53	\$150,000 \$150,000	\$150,000	\$300,000
Tulare	CTCP-21-53	\$150,000 \$150,000	\$150,000 \$264,791	\$300,000 \$414,791
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$297,563	\$447,563
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
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		\$10,560,000	\$24,818,360	\$35,378,360

FY 23/24

Alameda Berkeley Alpine Amador Butte	CTCP-21-01 CTCP-21-01A CTCP-21-02 CTCP-21-03 CTCP-21-04	@ BA Jul 2023 \$150,000 \$150,000 \$150,000	\$584,302	@ BA Jul 2023	@ BA Jul 2023	
Berkeley Alpine Amador	CTCP-21-01A CTCP-21-02 CTCP-21-03 CTCP-21-04	\$150,000 \$150,000	* ,			
Berkeley Alpine Amador	CTCP-21-01A CTCP-21-02 CTCP-21-03 CTCP-21-04	\$150,000 \$150,000	0150.005	\$248,112	\$832,414	\$982,414
Amador	CTCP-21-03 CTCP-21-04	*,	\$150,000	\$0	\$150,000	\$300,000
	CTCP-21-04		\$150,000	\$0	\$150,000	\$300,000
Butte		\$150,000	\$150,000	\$0	\$150,000	\$300,000
	CTCP-21-05	\$150,000	\$150,000	\$11,694	\$161,694	\$311,694
Calaveras		\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$279,186	\$94,333	\$373,519	\$523,519
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$415,790	\$140,491	\$556,281	\$706,281
Glenn	CTCP-21-10 CTCP-21-11	\$150,000	\$150,000	\$140,491	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
				·		
Kern	CTCP-21-15	\$150,000	\$264,492	\$89,369	\$353,861	\$503,861
Kings (CHC) Lake	CTCP-21-16 CTCP-21-17	\$150,000 \$150,000	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$300,000 \$300,000
Lassen	CTCP-21-17	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$2,180,463	\$8,483,654	\$8,633,654
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$111,215	\$440,363	\$590,363
Madera	CTCP-21-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$42.194	\$212,206	\$362,206
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$67,679	\$267,980	\$417,980
Napa	CTCP-21-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$795,536	\$268,803	\$1,064,339	\$1,214,339
Placer	CTCP-21-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$492,786	\$166,507	\$659,293	\$809,293
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$172,230	\$681,954	\$831,954
San Benito	CTCP-21-35	\$150,000	\$150,000	\$0	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$686,912	\$198,649	\$885,561	\$1,035,561
San Diego San Francisco	CTCP-21-37 CTCP-21-38	\$150,000 \$150,000	\$928,518 \$834,491	\$313,735 \$281,965	\$1,242,253 \$1,116,456	\$1,392,253 \$1,266,456
San Joaquin	CTCP-21-39	\$150,000	\$269,602	\$91,095	\$360,697	\$510,697
·	CTCP-21-40	\$150,000	\$150,000	. ,		·
San Luis Obispo San Mateo	CTCP-21-40 CTCP-21-41	\$150,000	\$225,770	\$17,702 \$76,285	\$167,702 \$302,055	\$317,702 \$452,055
Santa Barbara	CTCP-21-41	A450.000	0150,000	\$14,015	0101015	4044.045
Santa Clara	CTCP-21-43	\$150,000 \$150,000	\$150,000 \$812,072	\$274,390	\$164,015 \$1,086,462	\$314,015 \$1,236,462
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$9,686	\$159,686	\$309,686
Shasta	CTCP-21-45	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Sierra	CTCP-21-45 CTCP-21-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,406	\$58,425	\$293,831	\$443,831
Sonoma	CTCP-21-49	\$150,000	\$272,429	\$67,613	\$340,042	\$490,042
Stanislaus	CTCP-21-50	\$150,000	\$198,071	\$66,926	\$264,997	\$414,997
Sutter	CTCP-21-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$213,167	\$72,027	\$285,194	\$435,194
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$80,941	\$320,491	\$470,491
Yolo Yuba	CTCP-21-57 CTCP-21-58	\$150,000 \$150,000	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$300,000 \$300,000
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		\$9,150,000	\$21,110,456	\$5,216,544	\$26,327,000	\$35,477,000

FY 24/25

		FY 24/25	FY 24/25	FY 24/25
LLA	Agreement	Prop 99 (Estimate)	Prop 56 (Estimate)	TOTAL Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,535
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,483
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,854
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$209,827	\$359,827
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,439
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,119
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,902
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,113
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,936
Sacramento	CTCP-21-34	\$150,000	\$404,373	\$554,373
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$565,401	\$715,401
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,610
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,017
San Joaquin	CTCP-21-39	\$150,000	\$213,880	\$363,880
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,107
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,231
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,081
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,548
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,134
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,109
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,039
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
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		\$9,150,000	\$17,958,738	\$27,108,738

TOTAL

LLA	Agreement	FY 2021/22 (1/22-6/22) - FY 24/25 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$3,034,296
Berkeley	CTCP-21-01A	\$1,050,000
Alpine	CTCP-21-02	\$1,050,000
Amador	CTCP-21-03	\$1,050,000
Butte	CTCP-21-04	\$1,078,723
Calaveras	CTCP-21-05	\$1,050,000
Colusa	CTCP-21-06	\$1,050,000
Contra Costa	CTCP-21-07	\$1,678,655
Del Norte	CTCP-21-08	\$1,050,000
El Dorado	CTCP-21-09	\$1,050,000
Fresno	CTCP-21-10	\$2,243,135
Glenn	CTCP-21-10	\$1,050,000
Humboldt	CTCP-21-12	\$1,050,000
Imperial	CTCP-21-13	\$1,050,000
Inyo	CTCP-21-14	\$1,050,000
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Kern	CTCP-21-15	\$1,617,941
Kings (CHC)	CTCP-21-16	\$1,050,000 \$1,050,000
Lake Lassen	CTCP-21-17 CTCP-21-18	\$1,050,000 \$1,050,000
Los Angeles	CTCP-21-18	\$27,855,669
Pasadena	CTCP-21-19B	\$27,833,669 \$1,053,655
Long Beach	CTCP-21-19A	\$1,885,110
Madera	CTCP-21-20	\$1,050,000
Marin	CTCP-21-21	\$1,204,842
Mariposa	CTCP-21-22	\$1,050,000
Mendocino Merced	CTCP-21-23 CTCP-21-24	\$1,050,000 \$1,060,109
Werced	C1CP-21-24	\$1,060,109
Modoc	CTCP-21-25	\$1,050,000
Mono	CTCP-21-26	\$1,050,000
Monterey	CTCP-21-27	\$1,352,686
Napa	CTCP-21-28	\$1,050,000
Nevada	CTCP-21-29	\$1,050,000
Orange	CTCP-21-30	\$3,855,083
Placer	CTCP-21-31	\$1,050,000
Plumas	CTCP-21-32	\$1,050,000
Riverside	CTCP-21-33	\$2,561,300
Sacramento	CTCP-21-34	\$2,631,290
San Benito	CTCP-21-35	\$1,050,000
San Bernardino (CHC)	CTCP-21-36	\$3,319,556
San Diego	CTCP-21-37	\$4,436,811
San Francisco	CTCP-21-38	\$4,025,490
San Joaquin	CTCP-21-39	\$1,639,053
	CTCD 24 40	
San Luis Obispo San Mateo	CTCP-21-40 CTCP-21-41	\$1,093,526 \$1,457,929
Santa Barbara	CTCP-21-41 CTCP-21-42	\$1,457,929 \$1,082,042
Santa Clara	CTCP-21-42	\$3,927,418
Santa Cruz	CTCP-21-44	\$1,075,258
Shasta	CTCP-21-45	\$1,050,000
Sierra	CTCP-21-46	\$1,050,000
Siskiyou	CTCP-21-47	\$1,050,000 \$1,458,736
Solano Sonoma	CTCP-21-48	\$1,458,726 \$1,605,574
Solitollia	CTCP-21-49	\$1,005,574
Stanislaus	CTCP-21-50	\$1,343,474
Sutter	CTCP-21-51	\$1,050,000
Tehama	CTCP-21-52	\$1,050,000
Trinity	CTCP-21-53	\$1,050,000
Tulare	CTCP-21-54	\$1,405,852
Tuolumne	CTCP-21-55	\$1,050,000
Ventura	CTCP-21-56	\$1,514,871
Yolo	CTCP-21-57	\$1,050,000
Yuba	CTCP-21-58	\$1,050,000
		\$117,148,074