

# State of California—Health and Human Services Agency California Department of Public Health



August 24, 2022

**TO:** LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL FDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

**SUBJECT:** PROGRAM LETTER 22-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2022 – JUNE 30, 2023

Purpose Release the Acceptance of Allocation Agreement for

Fiscal Year 2022-2023

Effective Date

**Immediately** 

**Inclusions** 

- 1. Acceptance of Allocation Agreement for Fiscal Year 2022-2023 Funding Period: July 1, 2022 through June 30, 2023
- Revised APPENDIX 2, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2024/25 (Dated 8/5/2022) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDFLINES

#### **Required Action**

 Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2022-2023. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).



2. Return the Acceptance of Allocation Agreement for Fiscal Year 2022-2023, bearing an original signature, to your assigned CTCP Procurement Manager (PM) electronically in a reply to the OTIS Communication Log Message titled "Local Lead Agency (LLA) FY 2022-2023 Acceptance of Allocation Agreement and 1st and 2nd Quarter Prospective Invoices (PPIs) for Proposition 56 and Proposition 99."

#### Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2022-2023 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for FY 2022-2023, from your city/county/agency, bearing the original signature of the official Agency Signatory identified in OTIS.

#### Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2022-2023 is based on the LLA Allocation Table listed on Appendix 2 (Dated 08/05/2022) for the FY 2022-2025 plan period.

## Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

Procurement Managers (PMs) who analyze the cost reports and spending patterns.

Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2022-2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 60 days after receiving the plan's closeout letter.

Per the 2022-2025 Local Lead Agency Allocation Agreement Terms and Conditions, Exhibit B, paragraph 7.A., Trust Account and Expenditure Provisions; the LLA annual allocations from Prop 99 and Prop 56 shall be deposited into separate interest-bearing, insured trust accounts in accordance with the LLA Administrative and Policy Manual.

#### Contact Person For Further Information

Your assigned CTCPPM

### ACCEPTANCE OF ALLOCATION AGREEMENT For FISCAL YEAR 2022-2023

| <b>Humboldt County</b>  |   |
|---|---|
| Agreement Number:   | CTCP-21-12  |
| Agreement Amount:   | \$300,000.00  |
| Proposition 56: Proposition 99:   | \$150,000.00<br>\$150,000.00  |
| FUNDING PERIOD: JULY  | 1, 2022 THROUGH June 30, 2023   |
| policies, procedures, and le<br>Comprehensive Tobacco C<br>Agreement Terms; Local L | rol Program will comply with all applicable egal requirements as described in the Control Plan Guidelines including: the Allocation ead Agency Administrative and Policy Manual; letters, and other conditions stipulated by the Program. |
| Tami Wandel   | 8/24/2022   |
| Authorized Signature  | Date  |
|   |   |
| Tami Wandel, Interim Budget Sp  | pecialist   |
| Printed Name and Title  |   |

#### FY 21/22 (January – June 2022)

| Γ                    |             |                                    |                                    |  |
|----------------------|-------------|------------------------------------|------------------------------------|--|
| LLA                  | Agreement   | FY 21/22<br>Prop 99<br>Jan-Jun '22 | FY 21/22<br>Prop 56<br>Jan-Jun '22 | FY 21/22<br>TOTAL P99+P56<br>Jan-Jun '22 |
| Alameda              | CTCD 24 04  | @BA Jul 2021                       | @ BA Jul 2021                      | @ BA Jul 2021                            |
|                      | CTCP-21-01  | \$75,000                           | \$482,213                          | \$557,213                                |
| Berkeley             | CTCP-21-01A | \$75,000                           | \$75,000                           | \$150,000                                |
| Alpine               | CTCP-21-02  | \$75,000                           | \$75,000                           | \$150,000                                |
| Amador               | CTCP-21-03  | \$75,000                           | \$75,000                           | \$150,000                                |
| Butte                | CTCP-21-04  | \$75,000                           | \$89,639                           | \$164,639                                |
| Calaveras            | CTCP-21-05  | \$75,000                           | \$75,000                           | \$150,000                                |
| Colusa               | CTCP-21-06  | \$75,000                           | \$75,000                           | \$150,000                                |
| Contra Costa         | CTCP-21-07  | \$75,000                           | \$211,855                          | \$286,855                                |
| Del Norte            | CTCP-21-08  | \$75,000                           | \$75,000                           | \$150,000                                |
| El Dorado            | CTCP-21-09  | \$75,000                           | \$75,000                           | \$150,000                                |
| Fresno               | CTCP-21-10  | \$75,000                           | \$315,515                          | \$390,515                                |
| Glenn                | CTCP-21-11  | \$75,000                           | \$75,000                           | \$150,000                                |
| Humboldt             | CTCP-21-12  | \$75,000                           | \$75,000                           | \$150,000                                |
| Imperial             | CTCP-21-13  | \$75,000                           | \$75,000                           | \$150,000                                |
| Inyo                 | CTCP-21-14  | \$75,000                           | \$75,000                           | \$150,000                                |
| Kern                 | CTCP-21-15  | \$75,000                           | \$200,706                          | \$275,706                                |
| Kings (CHC)          | CTCP-21-16  | \$75,000                           | \$75,000                           | \$150,000                                |
| Lake                 | CTCP-21-17  | \$75,000                           | \$75,000                           | \$150,000                                |
| Lassen               | CTCP-21-18  | \$75,000                           | \$75,000                           | \$150,000                                |
| Los Angeles          | CTCP-21-19  | \$75,000                           | \$4,818,243                        | \$4,893,243                              |
| Pasadena             | CTCP-21-19B | \$75,000                           | \$78,655                           | \$153,655                                |
| Long Beach           | CTCP-21-19A | \$75,000                           | \$249,768                          | \$324,768                                |
| Madera               | CTCP-21-20  | \$75,000                           | \$75,000                           | \$150,000                                |
| Marin                | CTCP-21-21  | \$75,000                           | \$117,641                          | \$192,641                                |
| Mariposa             | CTCP-21-22  | \$75,000                           | \$75,000                           | \$150,000                                |
| Mendocino            | CTCP-21-23  | \$75,000                           | \$75,000                           | \$150,000                                |
| Merced               | CTCP 21-24  | \$75,000                           | \$85,109                           | \$160,109                                |
| Modoc                | CTCP-21-25  | \$75,000                           | \$75,000                           | \$150,000                                |
| Mono                 | CTCP-21-26  | \$75,000                           | \$75,000                           | \$150,000                                |
| Monterey             | CTCP-21-27  | \$75,000                           | \$151,995                          | \$226,995                                |
| Napa                 | CTCP-21-28  | \$75,000                           | \$75,000                           | \$150,000                                |
| Nevada               | CTCP-21-29  | \$75,000                           | \$75,000                           | \$150,000                                |
| Orange               | CTCP-21-30  | \$75,000                           | \$603,679                          | \$678,679                                |
| Placer               | CTCP-21-31  | \$75,000                           | \$75,000                           | \$150,000                                |
| Plumas               | CTCP-21-32  | \$75,000                           | \$75,000                           | \$150,000                                |
| Riverside            | CTCP-21-33  | \$75,000                           | \$373,943                          | \$448,943                                |
| Sacramento           | CTCP-21-34  | \$75,000                           | \$386,795                          | \$461,795                                |
| San Benito           | CTCP-21-35  | \$75,000                           | \$75,000                           | \$150,000                                |
| San Bernardino (CHC) | CTCP-21-36  | \$75,000                           | \$514,303                          | \$589,303                                |
| San Diego            | CTCP-21-37  | \$75,000                           | \$704,590                          | \$779,590                                |
| San Francisco        | CTCP-21-38  | \$75,000                           | \$633,239                          | \$708,239                                |
| San Joaquin          | CTCP-21-39  | \$75,000                           | \$204,583                          | \$279,583                                |
| San Luis Obispo      | CTCP-21-40  | \$75,000                           | \$95,119                           | \$170,119                                |
| San Mateo            | CTCP-21-41  | \$75,000                           | \$171,321                          | \$246,321                                |
| Santa Barbara        | CTCP-21-42  | \$75,000                           | \$93,027                           | \$168,027                                |
| Santa Clara          | CTCP-21-43  | \$75,000                           | \$616,227                          | \$691,227                                |
| Santa Cruz           | CTCP-21-44  | \$75,000                           | \$90,572                           | \$165,572                                |
| Shasta               | CTCP-21-45  | \$75,000                           | \$75,000                           | \$150,000                                |
| Sierra               | CTCP-21-46  | \$75,000                           | \$75,000                           | \$150,000                                |
| Siskiyou             | CTCP-21-47  | \$75,000                           | \$75,000                           | \$150,000                                |
| Solano               | CTCP-21-48  | \$75,000                           | \$162,891                          | \$237,891                                |
| Sonoma               | CTCP-21-49  | \$75,000                           | \$188,509                          | \$263,509                                |
| Stanislaus           | CTCP-21-50  | \$75,000                           | \$150,303                          | \$225,303                                |
| Sutter               | CTCP-21-51  | \$75,000                           | \$75,000                           | \$150,000                                |
| Tehama               | CTCP-21-52  | \$75,000                           | \$75,000                           | \$150,000                                |
| Trinity              | CTCP-21-53  | \$75,000                           | \$75,000                           | \$150,000                                |
| Tulare               | CTCP-21-54  | \$75,000                           | \$161,758                          | \$236,758                                |
| Tuolumne             | CTCP-21-55  | \$75,000                           | \$75,000                           | \$150,000                                |
| Ventura              | CTCP-21-56  | \$75,000                           | \$181,778                          | \$256,778                                |
| Yolo                 | CTCP-21-57  | \$75,000                           | \$75,000                           | \$150,000                                |
| Yuba                 | CTCP-21-58  | \$75,000                           | \$75,000                           | \$150,000                                |
|                      |             | \$4,575,000                        | \$14,608,976                       | \$19,183,976                             |
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#### FY 22/23

| LLA                  | Agreement                | FY 22/23<br>Total Prop 99<br>@BA Jul 2022 | FY 22/23<br>Total Prop 56<br>@BA Jul 2022 | FY 22/23<br>TOTAL Prop 99+56<br>@BA Jul 2022 |
|----------------------|--------------------------|---|---|--|
| Alameda              | CTCP-21-01               | \$150,000                                 | \$762,134                                 | \$912,134                                    |
| Berkeley             | CTCP-21-01A              | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Alpine               | CTCP-21-02               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Amador               | CTCP-21-03               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Butte                | CTCP-21-04               | \$150,000                                 | \$152,390                                 | \$302,390                                    |
| Calaveras            | CTCP-21-05               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Colusa               | CTCP-21-06               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Contra Costa         | CTCP-21-07               | \$150,000                                 | \$346,798                                 | \$496,798                                    |
| Del Norte            | CTCP-21-08               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| El Dorado            | CTCP-21-09               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Fresno               | CTCP-21-10               | \$150,000                                 | \$516,485                                 | \$666,485                                    |
| Glenn                | CTCP-21-11               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Humboldt             | CTCP-21-12               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Imperial             | CTCP-21-13               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Inyo                 | CTCP-21-14               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Kern                 | CTCP-21-15               | \$150,000                                 | \$328,547                                 | \$478,547                                    |
| Kings (CHC)          | CTCP-21-16               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Lake                 | CTCP-21-17               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Lassen               | CTCP-21-18               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Los Angeles          | CTCP-21-19               | \$1,343,320                               | \$7,866,013                               | \$9,209,333                                  |
| Pasadena             | CTCP-21-19B              | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Long Beach           | CTCP-21-19A              | \$150,000                                 | \$408,860                                 | \$558,860                                    |
| Madera               | CTCP-21-20               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Marin                | CTCP-21-21               | \$150,000                                 | \$199,995                                 | \$349,995                                    |
| Mariposa             | CTCP-21-22               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Mendocino            | CTCP-21-23               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Merced               | CTCP 21-24               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Modoc                | CTCP-21-25               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Mono                 | CTCP-21-26               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Monterey             | CTCP-21-27               | \$150,000                                 | \$248,809                                 | \$398,809                                    |
| Napa                 | CTCP-21-28               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Nevada               | CTCP-21-29               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Orange               | CTCP-21-30               | \$192,754                                 | \$988,198                                 | \$1,180,952                                  |
| Placer               | CTCP-21-31               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Plumas               | CTCP-21-32               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Riverside            | CTCP-21-33               | \$150,000                                 | \$612,128                                 | \$762,128                                    |
| Sacramento           | CTCP-21-34               | \$150,000                                 | \$633,168                                 | \$783,168                                    |
| San Benito           | CTCP-21-35               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| San Bernardino (CHC) | CTCP-21-35               | \$150,000                                 | \$829,291                                 | \$979,291                                    |
| San Diego            | CTCP-21-37               | \$224,974                                 | \$1,153,384                               | \$1,378,358                                  |
| San Francisco        | CTCP-21-38               | \$202,192                                 | \$1,036,586                               | \$1,238,778                                  |
| San Joaquin          | CTCP-21-39               | \$150,000                                 | \$334,893                                 | \$484.893                                    |
| San Luis Obispo      | CTCP-21-40               | \$150,000                                 | \$155,705                                 | \$305,705                                    |
| San Mateo            | CTCP-21-40               | \$150,000                                 | \$280,446                                 | \$430,446                                    |
| Santa Barbara        | CTCP-21-41               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Santa Clara          | CTCP-21-42<br>CTCP-21-43 | \$196,760                                 | \$1,008,738                               | \$1,205,498                                  |
| Santa Cruz           | CTCP-21-43               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Shasta               | CTCP-21-45               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Sierra               | CTCP-21-45               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Siskiyou             | CTCP-21-46               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Solano               | CTCP-21-47<br>CTCP-21-48 | \$150,000                                 | \$150,000                                 | \$426,923                                    |
| Sonoma               | CTCP-21-49               | \$150,000                                 | \$320,475                                 | \$470,475                                    |
| Stanislaus           | CTCP-21-49               | \$150,000                                 | \$246,040                                 | \$396,040                                    |
| Sutter               | CTCP-21-50               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Tehama               | CTCP-21-51               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Trinity              | CTCP-21-52               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
| Tulare               | CTCP-21-53               | \$150,000<br>\$150,000                    | \$150,000                                 | \$414,791                                    |
| Tuolumne             | CTCP-21-55               | \$150,000                                 | \$150,000                                 | \$300,000                                    |
|                      |                          |   | \$297,563                                 |  |
| Ventura              | CTCP-21-56               | \$150,000<br>\$150,000                    | ·   | \$447,563<br>\$300,000                       |
| Yolo<br>Yuba         | CTCP-21-57               | \$150,000<br>\$150,000                    | \$150,000<br>\$150,000                    | \$300,000<br>\$300,000                       |
| TUDA                 | CTCP-21-58               |   | \$150,000                                 | •  |
| I                    |                          | \$10,560,000                              | \$24,818,360                              | \$35,378,360                                 |

#### FY 23/24

| LLA                    | Agreement                | FY 23/24<br>Prop 99<br>(Estimate) | FY 23/24<br>Prop 56<br>(Estimate) | FY 23/24<br>TOTAL<br>Prop 99+56 |
|------------------------|--------------------------|-----------------------------------|-----------------------------------|---------------------------------|
| Alameda                | CTCP-21-01               | \$150,000                         | \$584,302                         | \$734,302                       |
| Berkeley               | CTCP-21-01A              | \$150,000                         | \$150,000                         | \$300,000                       |
| Alpine                 | CTCP-21-02               | \$150,000                         | \$150,000                         | \$300,000                       |
| Amador                 | CTCP-21-03               | \$150,000                         | \$150,000                         | \$300,000                       |
| Butte                  | CTCP-21-04               | \$150,000                         | \$150,000                         | \$300,000                       |
| Calaveras              | CTCP-21-05               | \$150,000                         | \$150,000                         | \$300,000                       |
| Colusa                 | CTCP-21-06               | \$150,000                         | \$150,000                         | \$300,000                       |
| Contra Costa           | CTCP-21-07               | \$150,000                         | \$279,186                         | \$429,186                       |
| Del Norte<br>El Dorado | CTCP-21-08               | \$150,000                         | \$150,000                         | \$300,000                       |
| Fresno                 | CTCP-21-09<br>CTCP-21-10 | \$150,000<br>\$150,000            | \$150,000<br>\$415,790            | \$300,000<br>\$565,700          |
| Glenn                  | CTCP-21-10               | \$150,000                         | \$150,000                         | \$565,790<br>\$300,000          |
| Humboldt               | CTCP-21-11               | \$150,000                         | \$150,000                         | \$300,000                       |
| Imperial               | CTCP-21-12               | \$150,000                         | \$150,000                         | \$300,000                       |
| Inyo                   | CTCP-21-13               | \$150,000                         | \$150,000                         | \$300,000                       |
| Kern                   | CTCP-21-15               | \$150,000                         | \$264,492                         | \$414,492                       |
| Kings (CHC)            | CTCP-21-16               | \$150,000                         | \$150,000                         | \$300,000                       |
| Lake                   | CTCP-21-16               | \$150,000                         | \$150,000                         | \$300,000                       |
| Lassen                 | CTCP-21-17               | \$150,000                         | \$150,000                         | \$300,000                       |
| Los Angeles            | CTCP-21-19               | \$150,000                         | \$6,303,191                       | \$6,453,191                     |
| Pasadena               | CTCP-21-19B              | \$150,000                         | \$150,000                         | \$300,000                       |
| Long Beach             | CTCP-21-19A              | \$150,000                         | \$329,148                         | \$479,148                       |
| Madera                 | CTCP-21-20               | \$150,000                         | \$150,000                         | \$300,000                       |
| Marin                  | CTCP-21-21               | \$150,000                         | \$170,012                         | \$320,012                       |
| Mariposa               | CTCP-21-22               | \$150,000                         | \$150,000                         | \$300,000                       |
| Mendocino              | CTCP-21-23               | \$150,000                         | \$150,000                         | \$300,000                       |
| Merced                 | CTCP 21-24               | \$150,000                         | \$150,000                         | \$300,000                       |
| Modoc                  | CTCP-21-25               | \$150,000                         | \$150,000                         | \$300,000                       |
| Mono                   | CTCP-21-26               | \$150,000                         | \$150,000                         | \$300,000                       |
| Monterey               | CTCP-21-27               | \$150,000                         | \$200,301                         | \$350,301                       |
| Napa                   | CTCP-21-28               | \$150,000                         | \$150,000                         | \$300,000                       |
| Nevada                 | CTCP-21-29               | \$150,000                         | \$150,000                         | \$300,000                       |
| Orange                 | CTCP-21-30               | \$150,000                         | \$795,536                         | \$945,536                       |
| Placer                 | CTCP-21-31               | \$150,000                         | \$150,000                         | \$300,000                       |
| Plumas                 | CTCP-21-32               | \$150,000                         | \$150,000                         | \$300,000                       |
| Riverside              | CTCP-21-33               | \$150,000                         | \$492,786                         | \$642,786                       |
| Sacramento             | CTCP-21-34               | \$150,000                         | \$509,724                         | \$659,724                       |
| San Benito             | CTCP-21-35               | \$150,000                         | \$150,000                         | \$300,000                       |
| San Bernardino (CHC)   | CTCP-21-36               | \$150,000                         | \$686,912                         | \$836,912                       |
| San Diego              | CTCP-21-37               | \$150,000                         | \$928,518                         | \$1,078,518                     |
| San Francisco          | CTCP-21-38               | \$150,000                         | \$834,491                         | \$984,491                       |
| San Joaquin            | CTCP-21-39               | \$150,000                         | \$269,602                         | \$419,602                       |
| San Luis Obispo        | CTCP-21-40               | \$150,000                         | \$150,000                         | \$300,000                       |
| San Mateo              | CTCP-21-41               | \$150,000                         | \$225,770                         | \$375,770                       |
| Santa Barbara          | CTCP-21-42               | \$150,000                         | \$150,000                         | \$300,000                       |
| Santa Clara            | CTCP-21-43               | \$150,000                         | \$812,072                         | \$962,072                       |
| Santa Cruz             | CTCP-21-44               | \$150,000                         | \$150,000                         | \$300,000                       |
| Shasta                 | CTCP-21-45               | \$150,000                         | \$150,000                         | \$300,000                       |
| Sierra                 | CTCP-21-46               | \$150,000                         | \$150,000                         | \$300,000                       |
| Siskiyou               | CTCP-21-47               | \$150,000                         | \$150,000                         | \$300,000                       |
| Solano                 | CTCP-21-48               | \$150,000                         | \$235,406                         | \$385,406                       |
| Sonoma<br>Stanislaus   | CTCP-21-49               | \$150,000<br>\$150,000            | \$272,429<br>\$109.071            | \$422,429<br>\$348,071          |
| Sutter                 | CTCP-21-50<br>CTCP-21-51 | \$150,000<br>\$150,000            | \$198,071<br>\$150,000            | \$348,071<br>\$300,000          |
| Tehama                 | CTCP-21-51               | \$150,000<br>\$150,000            | \$150,000                         | \$300,000                       |
| Trinity                | CTCP-21-52               | \$150,000<br>\$150,000            | \$150,000                         | \$300,000                       |
| Tulare                 | CTCP-21-53               | \$150,000<br>\$150,000            | \$213,167                         | \$363,167                       |
| Tuolumne               | CTCP-21-55               | \$150,000                         | \$150,000                         | \$300,000                       |
| Ventura                | CTCP-21-56               | \$150,000                         | \$239,550                         | \$389,550                       |
| Yolo                   | CTCP-21-57               | \$150,000                         | \$150,000                         | \$300,000                       |
| Yuba                   | CTCP-21-57               | \$150,000                         | \$150,000                         | \$300,000                       |
|                        | 1 0.0. 2100              |                                   | ·                                 |                                 |
|                        |                          | \$9,150,000                       | \$21,110,456                      | \$30,260,456                    |

#### FY 24/25

|                      |             | FY 24/25              | FY 24/25              | FY 24/25            |
|----------------------|-------------|-----------------------|-----------------------|---------------------|
| LLA                  | Agreement   | Prop 99<br>(Estimate) | Prop 56<br>(Estimate) | TOTAL<br>Prop 99+56 |
| Alameda              | CTCP-21-01  | \$150,000             | \$432,535             | \$582,535           |
| Berkeley             | CTCP-21-01A | \$150,000             | \$150,000             | \$300,000           |
| Alpine               | CTCP-21-01A | \$150,000             | \$150,000             | \$300,000           |
| Amador               | CTCP-21-03  | \$150,000             | \$150,000             | \$300,000           |
| Butte                | CTCP-21-04  | \$150,000             | \$150,000             | \$300,000           |
| Calaveras            | CTCP-21-05  | \$150,000             | \$150,000             | \$300,000           |
| Colusa               | CTCP-21-06  | \$150,000             | \$150,000             | \$300,000           |
| Contra Costa         | CTCP-21-07  | \$150,000             | \$221,483             | \$371,483           |
| Del Norte            | CTCP-21-08  | \$150,000             | \$150,000             | \$300,000           |
| El Dorado            | CTCP-21-09  | \$150,000             | \$150,000             | \$300,000           |
| Fresno               | CTCP-21-10  | \$150,000             | \$329,854             | \$479,854           |
| Glenn                | CTCP-21-11  | \$150,000             | \$150,000             | \$300,000           |
| Humboldt             | CTCP-21-12  | \$150,000             | \$150,000             | \$300,000           |
| Imperial             | CTCP-21-13  | \$150,000             | \$150,000             | \$300,000           |
| Inyo                 | CTCP-21-14  | \$150,000             | \$150,000             | \$300,000           |
| Kern                 | CTCP-21-15  | \$150,000             | \$209,827             | \$359,827           |
| Kings (CHC)          | CTCP-21-16  | \$150,000             | \$150,000             | \$300,000           |
| Lake                 | CTCP-21-17  | \$150,000             | \$150,000             | \$300,000           |
| Lassen               | CTCP-21-18  | \$150,000             | \$150,000             | \$300,000           |
| Los Angeles          | CTCP-21-19  | \$150,000             | \$4,969,439           | \$5,119,439         |
| Pasadena             | CTCP-21-19B | \$150,000             | \$150,000             | \$300,000           |
| Long Beach           | CTCP-21-19A | \$150,000             | \$261,119             | \$411,119           |
| Madera               | CTCP-21-20  | \$150,000             | \$150,000             | \$300,000           |
| Marin                | CTCP-21-21  | \$150,000             | \$150,000             | \$300,000           |
| Mariposa             | CTCP-21-22  | \$150,000             | \$150,000             | \$300,000           |
| Mendocino            | CTCP-21-23  | \$150,000             | \$150,000             | \$300,000           |
| Merced               | CTCP 21-24  | \$150,000             | \$150,000             | \$300,000           |
| Modoc                | CTCP-21-25  | \$150,000             | \$150,000             | \$300,000           |
| Mono                 | CTCP-21-26  | \$150,000             | \$150,000             | \$300,000           |
| Monterey             | CTCP-21-27  | \$150,000             | \$158,902             | \$308,902           |
| Napa                 | CTCP-21-28  | \$150,000             | \$150,000             | \$300,000           |
| Nevada               | CTCP-21-29  | \$150,000             | \$150,000             | \$300,000           |
| Orange               | CTCP-21-30  | \$150,000             | \$631,113             | \$781,113           |
| Placer               | CTCP-21-31  | \$150,000             | \$150,000             | \$300,000           |
| Plumas               | CTCP-21-32  | \$150,000             | \$150,000             | \$300,000           |
| Riverside            | CTCP-21-33  | \$150,000             | \$390,936             | \$540,936           |
| Sacramento           | CTCP-21-34  | \$150,000             | \$404,373             | \$554,373           |
| San Benito           | CTCP-21-35  | \$150,000             | \$150,000             | \$300,000           |
| San Bernardino (CHC) | CTCP-21-36  | \$150,000             | \$565,401             | \$715,401           |
| San Diego            | CTCP-21-37  | \$150,000             | \$736,610             | \$886,610           |
| San Francisco        | CTCP-21-38  | \$150,000             | \$662,017             | \$812,017           |
| San Joaquin          | CTCP-21-39  | \$150,000             | \$213,880             | \$363,880           |
| San Luis Obispo      | CTCP-21-40  | \$150,000             | \$150,000             | \$300,000           |
| San Mateo            | CTCP-21-41  | \$150,000             | \$179,107             | \$329,107           |
| Santa Barbara        | CTCP-21-42  | \$150,000             | \$150,000             | \$300,000           |
| Santa Clara          | CTCP-21-43  | \$150,000             | \$644,231             | \$794,231           |
| Santa Cruz           | CTCP-21-44  | \$150,000             | \$150,000             | \$300,000           |
| Shasta               | CTCP-21-45  | \$150,000             | \$150,000             | \$300,000           |
| Sierra               | CTCP-21-46  | \$150,000             | \$150,000             | \$300,000           |
| Siskiyou             | CTCP-21-47  | \$150,000             | \$150,000             | \$300,000           |
| Solano               | CTCP-21-48  | \$150,000             | \$200,081             | \$350,081           |
| Sonoma               | CTCP-21-49  | \$150,000             | \$231,548             | \$381,548           |
| Stanislaus           | CTCP-21-50  | \$150,000             | \$157,134             | \$307,134           |
| Sutter               | CTCP-21-51  | \$150,000             | \$150,000             | \$300,000           |
| Tehama               | CTCP-21-52  | \$150,000             | \$150,000             | \$300,000           |
| Trinity              | CTCP-21-53  | \$150,000             | \$150,000             | \$300,000           |
| Tulare               | CTCP-21-54  | \$150,000             | \$169,109             | \$319,109           |
| Tuolumne             | CTCP-21-55  | \$150,000             | \$150,000             | \$300,000           |
| Ventura              | CTCP-21-56  | \$150,000             | \$190,039             | \$340,039           |
| Yolo                 | CTCP-21-57  | \$150,000             | \$150,000             | \$300,000           |
| Yuba                 | CTCP-21-58  | \$150,000             | \$150,000             | \$300,000           |
|                      |             | \$9,150,000           | \$17,958,738          | \$27,108,738        |

#### **TOTAL**

| LLA                  | Agreement                | FY 2021/22 (1/22-6/22) - FY 24/25<br>PROP 99 + PROP 56<br>TOTALS |
|----------------------|--------------------------|--|
| Alameda              | CTCP-21-01               | \$2,786,184  |
| Berkeley             | CTCP-21-01A              | \$1,050,000  |
| Alpine               | CTCP-21-02               | \$1,050,000  |
| Amador               | CTCP-21-03               | \$1,050,000  |
| Butte                | CTCP-21-04               | \$1,067,029  |
| Calaveras            | CTCP-21-05               | \$1,050,000  |
| Colusa               | CTCP-21-06               | \$1,050,000  |
| Contra Costa         | CTCP-21-07               | \$1,584,322  |
| Del Norte            | CTCP-21-08               | \$1,050,000  |
| El Dorado            | CTCP-21-09               | \$1,050,000  |
| Fresno               | CTCP-21-10               | \$2,102,644  |
| Glenn                | CTCP-21-11               | \$1,050,000  |
| Humboldt             | CTCP-21-12               | \$1,050,000  |
| Imperial             | CTCP-21-13               | \$1,050,000  |
| Inyo                 | CTCP-21-14               | \$1,050,000  |
| Kern                 | CTCP-21-15               | \$1,528,572  |
| Kings (CHC)  Lake    | CTCP-21-16<br>CTCP-21-17 | \$1,050,000<br>\$1,050,000                                       |
| Lassen               | CTCP-21-17<br>CTCP-21-18 | \$1,050,000  |
| Los Angeles          | CTCP-21-18<br>CTCP-21-19 | \$1,050,000<br>\$25,675,206                                      |
| Pasadena             | CTCP-21-19B              | \$1,053,655  |
| Long Beach           | CTCP-21-19A              | \$1,773,895  |
| Madera               | CTCP-21-20               | \$1,050,000  |
| Marin                | CTCP-21-21               | \$1,162,648  |
| Mariposa             | CTCP-21-22               | \$1,050,000  |
| Mendocino            | CTCP-21-23               | \$1,050,000  |
| Merced               | CTCP 21-24               | \$1,060,109  |
| Modoc                | CTCP-21-25               | \$1,050,000  |
| Mono                 | CTCP-21-26               | \$1,050,000  |
| Monterey             | CTCP-21-27               | \$1,285,007  |
| Napa                 | CTCP-21-28               | \$1,050,000  |
| Nevada               | CTCP-21-29               | \$1,050,000  |
| Orange<br>Placer     | CTCP-21-30               | \$3,586,280  |
| Plumas               | CTCP-21-31<br>CTCP-21-32 | \$1,050,000<br>\$1,050,000                                       |
| Riverside            | CTCP-21-32               | \$2,394,793  |
| Sacramento           | CTCP-21-34               | \$2,459,060  |
| San Benito           | CTCP-21-35               | \$1,050,000  |
| San Bernardino (CHC) | CTCP-21-36               | \$3,120,907  |
| San Diego            | CTCP-21-37               | \$4,123,076  |
| San Francisco        | CTCP-21-38               | \$3,743,525  |
| San Joaquin          | CTCP-21-39               | \$1,547,958  |
| San Luis Obispo      | CTCP-21-40               | \$1,075,824  |
| San Mateo            | CTCP-21-41               | \$1,381,644  |
| Santa Barbara        | CTCP-21-42               | \$1,068,027  |
| Santa Clara          | CTCP-21-43               | \$3,653,028  |
| Santa Cruz           | CTCP-21-44               | \$1,065,572  |
| Shasta               | CTCP-21-45               | \$1,050,000  |
| Sierra               | CTCP-21-46               | \$1,050,000<br>\$1,050,000                                       |
| Siskiyou<br>Solano   | CTCP-21-47<br>CTCP-21-48 | \$1,050,000<br>\$1,400,301                                       |
| Sonoma               | CTCP-21-46<br>CTCP-21-49 | \$1,400,301  |
| Stanislaus           | CTCP-21-50               | \$1,276,548  |
| Sutter               | CTCP-21-51               | \$1,050,000  |
| Tehama               | CTCP-21-52               | \$1,050,000  |
| Trinity              | CTCP-21-53               | \$1,050,000  |
| Tulare               | CTCP-21-54               | \$1,333,825  |
| Tuolumne             | CTCP-21-55               | \$1,050,000  |
| Ventura              | CTCP-21-56               | \$1,433,930  |
| Yolo                 | CTCP-21-57               | \$1,050,000  |
| Yuba                 | CTCP-21-58               | \$1,050,000  |
|                      |                          | \$111,931,530  |