

ATTACHMENT P

Burden Rate Table

PLANNING AND BUILDING DEPARTMENT

20/21 Burden Rate Table

Pay period ending 6/12/21

Employee	Job Classification	Salary	Salary & Benefits	S&Bs with Dept Indirects	Fully Burdened	Fully Burdened Average	Group Rate	
Code Investigator 3		47.71	69.17	81.57	122.36		115.00	
STAFF 1	Invest-Code	48.54	65.03	76.69	115.04	122.36		
STAFF 2	Invest-Code	48.48	75.05	88.51	132.77			
STAFF 3	Invest-Code	46.10	67.42	79.51	119.27			
Code Officer 5		29.30	42.67	50.33	75.49		106.00	
STAFF 1	CC Off II	27.59	42.14	49.70	74.55	75.49		
STAFF 2	CC Off II	29.00	40.19	47.40	71.10			
STAFF 3	CC Off II LD	26.85	41.27	48.67	73.01			
STAFF 4	CC Off II	35.77	55.70	65.69	98.54			
STAFF 5	CC Off II LD	27.29	34.07	40.18	60.27			
Administrative Support 12		28.13	42.11	49.66	74.49		83.00	
STAFF 1	OA I	21.56	36.38	42.90	64.35	53.35		
STAFF 2	OA II LD	17.26	28.31	33.39	50.09			
STAFF 3	OA I LD	21.07	25.78	30.40	45.60			
STAFF 4	XH Off Asst	16.80	18.12	21.37	32.06			
STAFF 5	XH Off Asst	14.64	15.79	18.62	27.93			
STAFF 6	Exec Sec MC	28.28	45.88	54.11	81.17	81.17		
STAFF 7	AA II LD	38.22	57.27	67.54	101.31	100.34		
STAFF 8	AA II	45.41	69.02	81.40	122.10			
STAFF 9	AA I MC	38.43	51.49	60.72	91.08			
STAFF 10	AA I	32.42	49.10	57.90	86.85			
VACANT	AA I/II	-	-	-	-			
VACANT (cvs)	AA I	-	-	-	-			
VACANT	XH AA I/II	-	-	-	-			
STAFF 11	IS Super	39.11	57.60	67.93	101.90		101.90	
VACANT	DISA	-	-	-	-			
STAFF 12	XH Dept IS	31.30	31.90	37.62	56.43			
STAFF 13	Legal OA I	16.42	23.35	27.54	41.31	41.31		
VACANT	Legal OA I	-	-	-	-			
STAFF 14	Prog Co-or	39.03	60.92	71.84	107.76	107.76		
STAFF 15	X Help	43.29	44.11	52.02	78.03			
STAFF 16	FA I	17.66	28.51	33.62	50.43	50.43		