

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

| ACCOUNT            |        |                               | INCREASE   | DECREASE |
|--------------------|--------|-------------------------------|------------|----------|
| Organization Key   | Object | Description                   |            |          |
| <b>REVENUE</b>     |        |                               |            |          |
| 1100234            | 6011   | Youthful Offender Block Grant | 66,124.00  |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
| <b>EXPENDITURE</b> |        |                               |            |          |
|                    |        |                               |            |          |
| 1100234            | 1100   | Salary & Wages                | 36,026.00  |          |
| 1100234            | 1470   | Health Insurance              | 15,950.00  |          |
| 1100234            | 1471   | Life & Air Travel Insurance   | 35.00      |          |
| 1100234            | 1472   | Dental Insurance              | 588.00     |          |
| 1100234            | 1450   | Unemployment Insurance        | 76.00      |          |
| 1100234            | 1500   | Retirement                    | 10,693.00  |          |
| 1100234            | 1600   | FICA/Medicare/OASDI           | 2,756.00   |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
|                    |        |                               |            |          |
| Supplemental Total |        |                               | 132,248.00 | 0.00     |

**DESCRIPTION:** Allocation of 1.0 FTE Correctional Cook in BU 234

**PREPARED BY:** Elisha Hardison

**DATE:**  
7/13/2021

**POSTED BY:**