Productive Hourly Rate Table

113 ASSESSOR

			Produc	tive Hourly Rate Table			
					orking Productive		
	Position	S&B		ICRP Rate 14.1682%	Hours	Weighted Hourly Rate	Round
	Sr. Property Transfer Asst.	\$93,211.00		\$106,417.32	1764	\$60.33	\$60.00
	Sr. Assessment Technician	\$72,733.00		\$83,037.96	1777.8	\$46.71	\$47.00
	Cadastral Drafting Tech.	\$91,130.00		\$104,041.48	1764	\$58.98	\$59.00
	Assessment Tech.	\$62,103.00		\$70,901.88	1792.8	\$39.55	\$40.00
	Principal Appraiser	\$135,875.00		\$155,126.04	1656	\$93.68	\$94.00
	Appraisal Tech	\$79,093.00		\$90,299.05	1756	\$51.42	\$51.00
	Offices Services Supervisor	\$81,468.00		\$93,010.55	1684	\$55.23	\$55.00
	Appraiser III	\$137,673.00		\$157,178.79	1615	\$97.32	\$97.00
	Deputy Assessor	\$151,969.24		\$173,500.55	1588	\$109.26	\$109.00
	Assessor	\$250,574.00	Elected Official	\$286,075.83	2080	\$137.54	\$138.00
Map Sales: Timber	type, TPZ Map, County index map						
R&T Code	408 & 409						
\$21.00							
	Time Required				0.30 h	nours	
	Sr. Property Transfer Asst.	@	\$60.00 /hour				\$18.00
	Records Creation & Management						\$1.50
	Stationery & Supplies						\$0.15
	Section 162 Fee						\$1.00
						Total	\$20.65
						Use	\$21.00
							Y==:00
11"x17" Parcel Ma							
R&T Code	408 & 409						
\$6.00							
	Time Required				0.055 h	nours	
	Sr. Property Transfer Asst.	@	\$60.00 /hour				\$3.30
	Records Creation & Management						\$1.50
	Stationery & Supplies						\$0.15
	Section 162 Fee						\$1.00
						Total	\$5.95
						Use	\$6.00
8.5"x11" Parcel Ma	ap or Ownership Page, photocopy						
R&T Code	408 & 409						
¢c 00							
\$6.00							
\$6.00	Time Required				0.055 h	nours	
\$6.00	Time Required Sr. Property Transfer Asst.	@	\$60.00 /hour		0.055 h	nours	\$3.30
\$6.00	Sr. Property Transfer Asst.	@	\$60.00 /hour		0.055 h	nours	
\$6.00	Sr. Property Transfer Asst. Records Creation & Management	@	\$60.00 /hour		0.055 h	nours	\$1.50
\$6.00	Sr. Property Transfer Asst. Records Creation & Management Stationery & Supplies	@	\$60.00 /hour		0.055 h	iours	\$1.50 \$0.15
\$ 0.00	Sr. Property Transfer Asst. Records Creation & Management	@	\$60.00 /hour		0.055 h	ours Total	\$3.30 \$1.50 \$0.15 \$1.00 \$5.95

113 ASSESSOR

3 ASSESSOR						
Undivided Interest	or Segregation Application, per application					
R&T Code \$379.00	408 & 409 Time Required Principal Appraiser Records Creation & Management Stationery & Supplies	@	\$94.00 /hour	4.000 hours	Total Use	\$376.00 \$1.50 \$1.50 \$379.00 \$379.00
Subdivision Bond L	etter, per parcel					
R&T Code \$58.00	408 & 409 Time Required Deputy Assessor Records Creation & Management Stationery & Supplies	@	\$109.00 /hour	0.500 hours	Total Use	\$54.50 \$1.50 \$1.50 \$57.50 \$58.00
Mobile Home Tax C	Clearence Certificate 408 & 409					
\$27.00	Time Required Deputy Assessor Offices Services Supervisor Deputy Assessor Offices Services Supervisor Records Creation & Management Supplies	@ @	\$109.00 /hour \$55.00 /hour	0.17 hours 0.08 hours	Total Use	\$18.53 \$4.40 \$3.00 \$1.50 \$27.43
New Subdivision Pr						
R&T Code \$129.00	408 & 409 Time Required Drafting Clerical Appraisal Cadastral Drafting Tech. Assessment Tech. Appraiser III Records Creation & Management Stationery & Supplies	@ @ @	\$59.00 /hour \$40.00 /hour \$97.00 /hour	0.75 hours 0.75 hours 0.50 hours	Total U se	\$44.25 \$30.00 \$48.50 \$2.00 \$4.00 \$128.75 \$129.00

113 ASSESSOR Combinations/Splits/Lot Line Adjustments, per parcel R&T Code 408 & 409 \$106.00 Time Required Drafting 0.33 hours Clerical 0.50 hours Appraisal 0.50 hours Transfer 0.25 hours Cadastral Drafting Tech. @ \$59.00 /hour \$19.47 Assessment Tech. @ \$40.00 /hour \$20.00 Prinicipal Appraiser @ \$94.00 /hour \$47.00 Sr. Property Transfer Asst. @ \$60.00 /hour \$15.00 Records Creation & Management \$3.00 Stationery & Supplies \$2.00 Total \$106.47 Use \$106.00 Redevelopment Project Appraisals, preliminary or final R&T Code 408 & 409 \$400.00 Time Required Appraisal 4.00 hours Clerical 0.50 hours Principal Appraiser @ \$94.00 /hour \$376.00 Assessment Technician @ \$40.00 /hour \$20.00 Records Creation & Management \$2.00 Stationery & Supplies \$2.00 Total \$400.00 Use \$400.00 **Duplicate Property Statement** R&T Code 408 & 409 \$18.00 Time Required 0.2500 hours Appraisal Tech. @ \$51.00 /hour \$12.75 Records Creation & Management \$2.00 Blank Statement, Label, Postage \$2.00 Section 162 Fee \$1.00 Total \$17.75 Use \$18.00 **Duplicate Blank Property Statement** R&T Code 408 & 409 \$17.00 Time Required 0.2500 hours Appraisal Tech. @ \$51.00 /hour \$12.75 Records Creation & Management \$2.00 Blank Statement, Label, Postage \$2.00

Total

Use

\$16.75

\$17.00

Custom Reports/Ele						
R&T Code	408 & 409					
\$138 per 1	1hr, \$34.50 per .25hr					
	Handling Charge (per hour, 1/4 hour mi	inimum)				
	Time Required			0.25 hours		\$34.5
	Time Required		A400.00 //	1.00 hours		\$138.0
	Assessor	@	\$138.00 /hour		Tabel	11
					Total Use \$138 per 1hr, \$34.50 per .25hr	Vari
Assessor records (p	per parcel)					
\$0.07						
	Time required					
	Administrative	0.50 yearly total cost	\$443,352.00			
	Appraisal	0.75 yearly total cost	\$1,378,205.00			
	Transfer/Cadastral	0.75 yearly total cost	\$244,576.00			
	Clerical	0.50 yearly total cost	\$225,610.00			
			\$2,291,743.00			
	Total Records 2022 Certified Roll			83151.00 Records		
						\$27.56
					Total	\$27.5
					Use	\$0.07
ailing labels (per	labelstandard size: 4" X 1.33")					
\$0.07	,					
•	Stationary & Supplies					\$0.07
	,				Total	\$0.07
					Use	\$0.07
rintout of electron	nic file (per page)					
\$0.07	me ine (per page)					
• • • •	Stationary & Supplies					\$0.07
					Total	\$0.07
					Use	\$0.07
Fee to Certify Recor						
R&T Code	408 & 409					
\$32.00						
	Time Required			0.50 hours		
	Office Services Supervisor	@	\$55.00 /hour			\$27.50
	Records Creation & Management					\$2.00
	Stationary & Supplies					\$2.00
					Total	\$31.50
					Use	\$32.00
	eroon printoute 1.3 printoute no shares	4th and each thereafter				
Computer inquiry so	creen printouts, 1-3 printouts no charge,					
Computer inquiry so \$2.30						
	Records Creation & Management					\$0.25
						\$2.00
	Records Creation & Management				Total Use	

113 ASSESSOR

3 A33E33C					
		Appraisal Fee			
R&T	Code	408 & 409			
	\$151.00 min	imum charge, plus \$94/hr. for appraisal time in excess of	f 1 hour		
		Time Required			
		Administrative			0.50 hours average
		Appraisal			1.00 hours minimum
		Deputy Assessor	@	\$109.00 /hour	\$54.50
		Principal Appraiser	@	\$94.00 /hour	\$94.00
		Records Creation & Management	_	, , , , ,	\$2.00
					Total \$150.50
					Use \$151.00
					* minimum charge, plus \$94/hr. for appraisal time in excess of 1 hour
					illillillilli citalge, pius 73-4/III. 101 appraisai unite ili excess 01 I iluu
		tics, Per Parcel			
R&T	Code	408 & 409			
	\$19.00				
		Time Required			
		Appraisal			0.10 hours
		Clerical			0.15 hours
		Appraiser III	@	\$97.00 /hour	\$9.70
		Assessment Technician	@	\$40.00 /hour	\$6.00
		Records Creation & Management		φ 10100 γ110α.	\$1.50
					\$1.50
		Forms, Supplies, & Postage			71.50 Total \$18.70
					Use \$19.00
Apprais	al Records, ph	notocopy (per page)			
	\$2.50				
		Time Required			0.20 hours
		Assessment Technician	@	\$40.00 /hour	\$8.00
		Records Creation & Management	C	¥ ,	\$1.00
		Stationary & Supplies (\$0.125 per page) 4 page av	rerage		\$0.50
		stationary a supplies (vol.225 per page) . page av	c.ugc		Total \$9.50
					Per page (divided by four) \$2.38
					Fel page (ulvided by rout) 32.36 Use \$2.50
					USE 92.30
		Inofficial (will not result in separate tax bills)			
R&T		408 & 409			
	\$100.00				
		Time Required			1.00 hour average
		Appraiser III	@	\$97.00 /hour	\$97.00
		Records Creation & Management			\$1.50
		Stationary & Supplies			\$1.50
					Total \$100.00
					Use \$100.00
Porconn	ol/Spocializor	d Assistance Research - Property Records			
R&T		408 & 409			
		\$12.00/1/4 hr. Minimum			
		Time Required (0.25 hrs. minimum)			0.25 hours \$11.75
		e neganea (0.25 ms. minimam)			1.00 hours \$47.00
		Sr. Assessment Technician	@	\$47.00 /hour	1.00 Hours \$41.00
		31. ASSESSMENT TECHNICIAN	w	ب47.00 /110ui	Total \$12.00, minimum
					Use \$47.00hr, @\$12.00/1/4 hr. Minimum
					ose >47.00nr, @>12.00/1/4 nr. Minimum

5

Personnel/Specialize	ed Assistance Research - Transfer/Drafting						
R&T Code	408 & 409						
\$60.00hr, @	9\$15.00/1/4 hr. Minimum						
	Time Required (0.25 hrs. minimum)				0.25 hours		\$15
					1.00 hours		\$60
	Senior Property Transfer Assistant	@ \$60.00 /hour				Total \$15.00, minimum	
						Use \$60.00hr, @\$15.	
						Ose 300.00m, @315.	00, 1, 4
COUNTY COUNSEL							
Legal Services - Secre	etarial (hourly rate)						
Gov Code	66014						
\$83.00							
	Recommended Hourly Rate - Legal Serv. Mgr.		@ 1560 pr				\$97
	Recommended Hourly Rate - Legal Acct. Spec.		@ 1640 pr				\$76
	Recommended Hourly Rate - Sr. Legal Sec.		@ 1680 pr	od hrs.			\$76
						Average	\$83
						Use	\$83
ACILITY MANAGEMI	ENT						
Billing Fee							
\$26.00							
	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour			\$25
						Total	\$25
						Use	\$26
PUBLIC WORKS LAND	O USE						
D'II' F							
Billing Fee \$26.00							
320.00	Time Required				0.500 hours		
					0.500 110015		
•	Sr Fiscal Assistant (Sten F. w./longevity)	@	\$51.00	/hour			\$25
,	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour		Total	
,	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour		Total Use	\$25
,	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour		Total Use	\$25
Planning & Building I	Sr. Fiscal Assistant (Step E w/longevity) Department Project Referral: Agriculture Preserve (AGP),				Lot Line Adjustment (LLA), N	Use	\$25 \$2 6
Planning & Building I County Code §312-5					Lot Line Adjustment (LLA), N	Use	\$25 \$2 6
Planning & Building I	Department Project Referral: Agriculture Preserve (AGP),				Lot Line Adjustment (LLA), N	Use	\$25 \$26 n to Acreage (RA),
Planning & Building I County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee		(DS), General Plan Amendmer	nt/Petition (GPA/GPP),	Lot Line Adjustment (LLA), N	Use	\$213
Planning & Building I County Code §312-5	Department Project Referral: Agriculture Preserve (AGP),				Lot Line Adjustment (LLA), N	Use Notice of Merger (NOM), Reversion	\$25 \$26 In to Acreage (RA), \$213 \$10
Planning & Building I County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee		(DS), General Plan Amendmer	nt/Petition (GPA/GPP),	Lot Line Adjustment (LLA), N	Use Notice of Merger (NOM), Reversion Total	\$25 \$26 In to Acreage (RA), \$213 \$10 \$223
Planning & Building I County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee		(DS), General Plan Amendmer	nt/Petition (GPA/GPP),	Lot Line Adjustment (LLA), N	Use Notice of Merger (NOM), Reversion	\$2! \$20 n to Acreage (RA), \$21: \$11 \$22:
Planning & Building County Code §312-5 \$193.00	Department Project Referral: Agriculture Preserve (AGP), Existing Fee	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @	nt/Petition (GPA/GPP), 5.00%		Use Notice of Merger (NOM), Reversion Total	\$2 \$2 n to Acreage (RA), \$21 \$1 \$22
Planning & Building County Code §312-5 \$193.00 Planning & Building County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee CPI Adjustment	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @	nt/Petition (GPA/GPP), 5.00%		Use Notice of Merger (NOM), Reversion Total	\$2! \$20 n to Acreage (RA), \$21: \$11 \$22:
Planning & Building I County Code §312-5 \$193.00 Planning & Building I	Department Project Referral: Agriculture Preserve (AGP), Existing Fee CPI Adjustment Department Project Referral: Coastal Development Permi	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @	nt/Petition (GPA/GPP), 5.00%		Use Notice of Merger (NOM), Reversion Total	\$25 \$26 n to Acreage (RA), \$213 \$10 \$223 \$224
Planning & Building County Code §312-5 \$193.00 Planning & Building County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee CPI Adjustment Department Project Referral: Coastal Development Permi	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @ (SP), Zoning Clearance Certifi	st/Petition (GPA/GPP), 5.00% cate (ZCC) (plus travel s		Use Notice of Merger (NOM), Reversion Total	\$25 \$26 n to Acreage (RA), \$215 \$10 \$225 \$226
Planning & Building County Code §312-5 \$193.00 Planning & Building County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee CPI Adjustment Department Project Referral: Coastal Development Permi	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @	nt/Petition (GPA/GPP), 5.00%		Use Notice of Merger (NOM), Reversion Total Use	\$25 \$26 n to Acreage (RA), \$213 \$16 \$223 \$224 \$384 \$19
Planning & Building County Code §312-5 \$193.00 Planning & Building County Code §312-5	Department Project Referral: Agriculture Preserve (AGP), Existing Fee CPI Adjustment Department Project Referral: Coastal Development Permi	Certificate of Compliance (CC), Determination of Status ((DS), General Plan Amendmer @ (SP), Zoning Clearance Certifi	st/Petition (GPA/GPP), 5.00% cate (ZCC) (plus travel s		Use Notice of Merger (NOM), Reversion Total	\$25 \$26 n to Acreage (RA), \$215 \$10 \$225 \$226

166 PUBLIC WORKS LAND USE

	.,,.,.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,	otions/Modifications (other than tentative ma	apo, (,ouiit iiot to exteed ba	,			
ounty Code §312-5							
\$249.00							
	Existing Fee						\$2
	CPI Adjustment		@	5.00%			9
						Total	\$:
						Use	\$2
							•
lanning & Ruilding [Department Project Referral: Subdivision - PMS Tentative Map Rev	iew (minor) (four lots or less)					
ounty Code §312-5	repartment roject referral subdivision 1 1115 Tentative Wap new	iew (minor) (rour rots or ress)					
\$1,671.00							
\$1,671.00	F. College Free						*4
	Existing Fee		_				\$1,
	CPI Adjustment		@	5.00%			
						Total	\$1,
						Use	\$1
lanning & Building [Department Project Referral: Subdivision - Revised PMS Tentative N	Мар					
ounty Code §312-5	•	•					
\$415.00							
ψ .13.00	Existing Fee						:
			0	F 000/			
	CPI Adjustment		@	5.00%			
						Total	
						Use	5
lanning & Building [Department Project Referral: Time Extensions						
ounty Code §312-5							
\$66.40							
	Existing Fee						
	CPI Adjustment		@	5.00%			
	CPI Adjustment		ш	5.00%			
						Total	
						Use	
	Department Project Referral: Travel Surcharge (applicable to projec	ts located outside greater Humboldt bay area	a)				
ounty Code §312-5							
\$196.00							
·	Existing Fee						:
	CPI Adjustment		@	5.00%			•
	Ci i Adjustinent		٣	3.0070		Total	
						Use	:
JBLIC WORKS LAND	USE - COUNTY SURVEYOR						
illing Fee							
\$26.00							
	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour	0.500 110415		
	SI. FISCAI MSSISTAIL (STEN E MAIORIGENTA)	@	\$31.03	/110ui		T-1-1	
						Total	
						Use	

humb Drive: 8 Gb							
C 1054.9(e)							
\$30.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour			\$2
	Cost of thumb drive						
						Total	\$3
						Use	\$3
humb Drive: 16 Gb							
PC 1054.9(e)							
\$32.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour			\$:
	Cost of thumb drive					T-1-1	\$: \$:
						Total Use	\$ \$
						Ose	Ş.
humb Drive: 32 Gb							
C 1054.9(e)							
\$36.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour			\$
	Cost of thumb drive						\$
						Total	\$
						Use	\$3
humb Drive: 64 Gb							
C 1054.9(e)							
\$49.00							
	Time Required	2	Ć42.FC	//	0.500 hours		
	Administrative Analyst	@	\$42.56	/hour			\$
	Cost of thumb drive					Total	\$ \$
						Use	ې \$
						Ose	Ą
xternal Hard Drive:	1 Tb						
C 1054.9(e)							
\$76.00	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour	0.500 110015		\$:
	Cost of thumb drive	<u>w</u>	Ş42.J0	/IIoui			إ\$
	Cost of thamb arive					Total	\$
						Use	\$
							*
	2 Tb						
C 1054.9(e)	2 Tb						
					0.500 have		
C 1054.9(e)	Time Required		\$43.56	/hour	0.500 hours		
C 1054.9(e)	Time Required Administrative Analyst	@	\$42.56	/hour	0.500 hours		
External Hard Drive: : PC 1054.9(e) \$98.00	Time Required	@	\$42.56	/hour	0.500 hours	Total	\$: \$:
PC 1054.9(e)	Time Required Administrative Analyst	@	\$42.56	/hour	0.500 hours	Total Us e	

221 SH	IEKI	FF-(COL	KON	ŀΕΚ
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	/eapon (CCW) Permits: CCW New Permit							
PC 26190(b)(1)								
\$104.00, p	plus Department of Justice (DOJ) Fees & Livescan	Fingerprinting						
	Time Required) hours	
	Retired Annuitant Deputy Sheriff		@	\$ 38.65	/hour		\$	77.31
	Time Required) hours	
	Retired Annuitant Senior Legal Office Assistan	nt	@	\$ 24.67	/ /hour		\$	12.34
	Time Required			4 40= 04			7 hours	
	Sheriff		@	\$ 197.21	. /hour		\$	3.29
	Time Required						7 hours	
	Business Office (Senior Fiscal Assistant)		@	\$ 39.46	hour /hour		\$	6.58
	Cost of Permittium						\$ \$	4.00 0.45
	Cost of Card and printing						<u> </u>	
	Total Cost Round						Use \$	103.96
	Kouna						Use \$	104.00
Carry Concealed W	/eapon (CCW) Permits: CCW Permit Renewal							
PC 26190(c)	reapon (ccw) remits. ccw remit kenewai							
\$33.00								
455.65	Rates Effective 1/1/12 per PC26190(c)							\$25.00
	CPI Adjustment - Increase 2013-2019 per CPI	calculator online at https://www	dir ca goc/OPRI/CAPriceIndex htm					Ģ23100
	ci i rajustinene intereuse 2015 per or i	calculator of mile at https://www.	rannoalgos, or ne, or n noemackinem					
					@	31.90%		\$7.98
							2019 rate	\$32.98
							Use	\$33.00
•	/eapon (CCW) Permits: CCW Permit Modification							
PC 26190(e)(1)								
\$13.00								
	Rates Effective 1/1/12 per PC26190(c)							\$10.00
	CPI Adjustment - Increase 2013-2019 per CPI	calculator online at https://www	.dir.ca.goc/OPRL/CAPriceIndex.htm					
					@	31.90%		\$3.19
							Total	\$13.19
							Use	\$13.00
Records Division Pr	roductive Hourly Rate							
	Position	Annual S&B	Worker Comp @		Productive Hours			
			\$0.06/dollar average				Productive Hourly Rate	
	Administrative Secretary	84,678.40	5,080.70		1864		48.15	
	Administrative Secretary	90,406.40	5,424.38		1864		51.41	
	Administrative Secretary Administrative Secretary	65,739.42	3,944.37		1864		37.38	
	Administrative Secretary Administrative Secretary	65,739.42	3,944.37		1864		37.38	
	Administrative Secretary Administrative Secretary	83,663.24	5,019.79		1864			
	Administrative Secretary	83,663.24	5,019.79		1864		47.58	
						AVERAGE	44.38	
Bereich Birth								
	ervices: Subpoena Duces Tecum							
GC 54985								
\$44.00								
	Time Required					1.000) hours	
	Administrative Secretary Average		@	44.38	/hour average		_	\$44.38
							Total	\$44.38

Use

\$44.00

SHERIFF-CORONER						
	vices: Foreign Clearance Letter					
GC 54985						
\$22.00						
	Time Required			0.500 hours		
	Administrative Secretary Average	@	44.38 /hour average			\$22.
					Total	\$22.
					Use	\$22.
December Division Co.	Charles Barries Africa Africa					
GC 54985	vices: Sheriff's Basic Reports (up to 15 minutes)					
\$11.00						
311.00	Time Required			0.250 hours		
	Administrative Secretary Average	@	44.38 /hour average	0.250 Hours		\$11
	Administrative Secretary Average	w w	44.56 /flour average			
					Total	\$11.
					Use	\$11.
Danauda Divisian Car	vices: Sheriff's Reports requiring research and review (up to 1	F				
GC 54985	vices: Sheriff's Reports requiring research and review (up to 1	nourj				
\$44.00						
Ş-1-100	Time Required			1.000 hours		
	Administrative Secretary Average	@	44.38 /hour average	1.000 110013		\$44
	Administrative Secretary Average	e e	44.36 /flour average		T-1-1	
					Total	\$44.
					Use	\$44.0
Records Division Ser	vices: Each additional hour for research and review prior to re	lease				
GC 54985						
\$44.00						
•	Time Required			1.000 hours		
	Administrative Secretary Average	@	44.38 /hour average			\$44.
	, , , , , , , , , , , , , , , , , , , ,	Č	,		Total	\$44.
					Use	\$44.
					USE	344.
	oroner Photos 1st Image					
GC 54985						
\$3.70						
	Time Required			0.083 hours		
	Administrative Secretary	@	44.88 /hour			\$3.
					Total	\$3.
					Use	\$3.
	sh additional image					
	chi additional image					
GC 54985	сп ачинопа ппаде					
	·			0.017 hours		
Coroner Services: ea GC 54985 \$0.80	Time Required	۵	44.99 /ha.v.	0.017 hours		ćo
GC 54985	·	@	44.88 /hour	0.017 hours		
GC 54985	Time Required	@	44.88 /hour	0.017 hours	Total Use	\$0. \$0. \$0 .

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	ation Services: Pre-Employment Civilian Backgro	und						
	de Ordinance 2654 Title IX Div. 1 Ch. 6							
\$1,480.00								
	Time Required					40	hours	
	Extra Help Investigator			@	\$36.84 /hour average			4
	PeopleFacts Check							\$1,47
							Tatal	\$1
							Total Use	\$1,48 \$1,48
							Ose	\$1,40
Background Investiga	ation Services: Pre-Employment Law Enforcemer	nt Background						
	de Ordinance 2654 Title IX Div. 1 Ch. 6	J						
\$2,220.00								
	Time Required					60	hours	
	Extra Help Investigator			@	\$36.84 /hour average			\$2,21
	PeopleFacts Check							\$:
							Total	\$2,2
							Use	\$2,2
	ation Services: Voice Stress Analysis							
\$178.00								
oice Stress Analysis	Productive Hourly Rate							
		Annual S&B		Productive Hourly Rate				
	SHERIFF'S SERGEANT	185,928.30	1864	99.75				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT	185,928.30 235,982.08	1864 1864	•				
	SHERIFF'S SERGEANT	185,928.30 235,982.08 156,147.71	1864 1864	99.75				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT	185,928.30 235,982.08	1864 1864	99.75 126.60				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II	185,928.30 235,982.08 156,147.71	1864 1864 1864 1864	99.75 126.60 83.77				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR	185,928.30 235,982.08 156,147.71 145,208.63	1864 1864 1864 1864	99.75 126.60 83.77 77.90				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864	99.75 126.60 83.77 77.90 84.60 83.16				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05	1864 1864 1864 1864 1864 1864	99.75 126.60 83.77 77.90 84.60 83.16 68.19				
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864	99.75 126.60 83.77 77.90 84.60 83.16		2 000 hours		
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$17
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours	Total	\$17 \$17
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours	Total Use	\$17
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours	Total Use	\$1
HERIFF - JAIL	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$1
HERIFF - JAIL	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$1
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$1
	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$1
Work Crew Services,	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19	89.14 /hour	2.000 hours		\$1
Nork Crew Services, GC 54985	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours Time Required of Correctional Deputy Oversig	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19		2.000 hours 8.000		\$1 \$1
Nork Crew Services, GC 54985	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours Time Required of Correctional Deputy Oversign Correctional Deputy	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19 89.14	\$80.93 /hour average	8.000	Use hours	\$17 \$1 7
Nork Crew Services, GC 54985	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours Time Required of Correctional Deputy Oversign Correctional Deputy Mileage (Van)	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19 89.14			Use hours	\$17 \$17 \$66 \$6
Nork Crew Services, GC 54985	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours Time Required of Correctional Deputy Oversign Correctional Deputy	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19 89.14	\$80.93 /hour average	8.000	Use hours day	\$1: \$1: \$64 \$5: \$5:
Nork Crew Services, GC 54985	SHERIFF'S SERGEANT SHERIFF'S LIEUTENANT DEPUTY SHERIFF II EMERG COMMUNICATION SUPVSR CORRECTIONAL SUPERVISOR CORRECTIONAL SUPERVISOR SR CORRECTIONAL OFFICER Time Required Voice Stress Analysis Staff Daily Fee (public entities) * 8 hours Time Required of Correctional Deputy Oversign Correctional Deputy Mileage (Van)	185,928.30 235,982.08 156,147.71 145,208.63 157,689.05 155,007.80 127,108.84	1864 1864 1864 1864 1864 1864 AVERAGE	99.75 126.60 83.77 77.90 84.60 83.16 68.19 89.14	\$80.93 /hour average	8.000	Use hours	\$1 \$1 \$6 \$

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	to house an inmate per day)							
GC 54985								
\$157.00								
	Salary & Benefits Expense			\$12,920,750.7				
	Serv & Supp Exp			\$3,949,846.4				
	SHF Administration Charges			\$1,244,171.6				
	MH Services			\$12,182.5	54			
	Jail Medical Care			\$2,116,760.0	00			
	County Shared Services & Depreciation			\$1,560,424.1	15			
	Internal Service Fund Charges			\$175,746.7	70			
	Other Expenses			\$0.0	00			
	Revenue			-\$5,890,458.2	24			
	To	otal Net Expenses (annu	ıal)	\$16,089,423.9	99			
	2019-20 Average Daily Population (ADP)*			281.0	00	FY 21/22	Average Daily Rate	\$156.87
	Annual Expenses/ADP			\$57,257.7	74			
	FY	/ 21/22 Average Daily Ra	ate	\$156.8	37		Total	\$156.87
							Use	\$157.00
	*lower than Prior Years Due to COVID, mo	onthly actuals available	upon request					
Sleeper Fee								
GC 54985								
\$643.00								
	Time Required to book an inmate					6	hours	
	Booking Staff Average			@	\$80.93 /hour average			\$485.58
	Daily Jail Rate							\$157.00
							Total	\$642.58
							Use	\$643.00
AGRICULTURAL CON	MISSION							
	la cuero	la	UCDD 20 42200/	In a second	Duradi di			
	Position	Annual S&B	ICRP 28.4329%	Productive Hours	Productive			

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Position	Annual S&B	ICRP 28.4329%	Productive Hours	Productive
				Hourly Rate
AGR/WGTS & MSR INSPCTR I	76,708.49	\$98,518.94	1768	55.72
AGR/WGTS & MSR INSPCTR I	82,436.49	\$105,875.57	1792	59.08
AGR/WGTS & MSR INSPCTR II	107,994.33	\$138,700.25	1768	78.45
AGR/WGTS & MSR INSPCTR SR	118,776.45	\$152,548.04	1688	90.37
AGR/WGTS & MSR INSPCTR SR	112,271.19	\$144,193.15	1768	81.56

AVERAGE 73.04

Farm Labor Contractor Registration

CA Labor Code 169599(b) \$37.00

0.50 hours Time Required

Ag Inspector @ 73.04 /hour

Total 36.52 Use 37.00

\$36.52

\$73.04

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c) \$73/hr. + mileage

Time Needed 1.00 hours

Ag Inspector @ 73.04 /hour

Mileage Varies Total \$73.04/hr. + mileage Use \$73/hr. + mileage

	acitivity site, Health and safety, Business license, Planning	referral, Perm	its issued 5 or more years prior)					
Health & Safety Code S	Sec 17951							
\$204.00								
	Travel Time, average				1.00 hours			
	Inspection Time				0.50 hours			
	Record and Close				0.50 hours			
	Inspector, average	@	102.00 /hour		2.00 hours			\$20
	.,,	_	, , , ,				Total	\$20
							Use	\$204
							O3E	720-
Technology Fee								
Public Resource Code 2	2705							
0.15 x total p	permit fee							
	Existing Fee						0.09 x total permit fee*	
	*fee has not been updated in more than five years						·	
	FY 2020-21 Software Costs		\$245,517.46					
	FY 2022-23 Software Costs to date		\$260,302.89					
	Increase		\$14,785.43					
			6% increase				-	
							Total	
							Use 0.15 x total permit fee	
ANNABIS PLANNING								
Cannabis Application A	Assistance/Pre-Application Fee							
GC 66000								
\$383.00								
	Time Required				2.50 hours			
	Senior Planner	@	153.00 /hour		2.50 110413			\$38
	Sellioi Fidililei	w	133.00 /110ui				T-1-1	
							Total	\$38
							Use	\$38
Cannabis Extension/M	1odification							
GC 66000								
GC 66000	Minimum Deposit \$1,200)							
GC 66000	Minimum Deposit \$1,200) Existing Fee				Actual Cost	Minimum deposit		
GC 66000	Minimum Deposit \$1,200)				Actual Cost	Minimum deposit		
GC 66000	Minimum Deposit \$1,200) Existing Fee				Actual Cost	Minimum deposit	Total	\$32
GC 66000	Minimum Deposit \$1,200) Existing Fee				Actual Cost	Minimum deposit	Total Use Actual Cost (Minimum D	\$32 \$1,20
GC 66000 Actual Cost (I	Minimum Deposit \$1,200) Existing Fee				Actual Cost	Minimum deposit		\$32 \$1,20
GC 66000 Actual Cost (I	Minimum Deposit \$1,200) Existing Fee				Actual Cost	Minimum deposit		\$32 \$1,20
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase				Actual Cost	Minimum deposit		\$32 \$1,20
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit				Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase				Actual Cost	Minimum deposit		\$32 \$1,20
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee		\$44,994,00		Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget		\$44,984.00		Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
Actual Cost (I Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget FY 2022-23 Software Budget		\$215,000.00		Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
Actual Cost (I Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget		\$215,000.00 \$170,016.00		Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$87 \$32 \$1,20 eposit \$1,2 0
GC 66000 Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget FY 2022-23 Software Budget		\$215,000.00	* only raising 5 percent	Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
Actual Cost (I Actual Cost (I Actual Cost (I Actual Cost (I	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget FY 2022-23 Software Budget		\$215,000.00 \$170,016.00	* only raising 5 percent	Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$32 \$1,20
Actual Cost (I Actual Cost (I Fechnology Fee GC 66000	Minimum Deposit \$1,200) Existing Fee Historical Project Cost Analysis Increase it deposit, plus 5% of costs in excess of deposit Existing Fee FY 2020-21 Software Budget FY 2022-23 Software Budget		\$215,000.00 \$170,016.00	* only raising 5 percent	Actual Cost	Minimum deposit	Use Actual Cost (Minimum D	\$3; \$1,2i eposit \$1,2

Determination of Stat								
	us / Certificate of Compliance (plus charge for concurre	nt review of adjace	ent lots)					
GC 66000	(Minimum Deposit \$1,500)							
Actual Cost (Actual Cost	Minimum deposit		\$82
	Existing Fee				Actual Cost	Millimum deposit		
	Historical Project Cost Analysis Increase							\$67
								\$1,50
							Use Actual Cost (Minimum Deposit	t \$1,50
PLANNING								
Administrative extens	sion/modification							
GC 66000	(Minimum Denesit 64 300)							
Actual Cost ((Minimum Deposit \$1,200)				Astro-I Cost	Address of the second		\$87
	Existing Fee				Actual Cost	Minimum deposit		
	Historical Project Cost Analysis Increase						·	\$32
								\$1,20
							Use Actual Cost (Minimum Deposit	t \$1,2
Inland Design Review								
GC 66000								
\$869.00								
	Time Required				0.75 hours			
	Senior Planner	@	153.00 /hour					1:
	Time Required				6.50 hours			
	Planner I/II	@	116.00 /hour					7
							Total	\$8
							Use	\$86
Determination of Stat GC 66000	us / Certificate of Compliance (plus charge for concurre	nt review of adjace	ent lots)					
	(Minimum Donocit \$1 EOO)							
	(Minimum Deposit \$1,500)				Astro-L Cost	Address of the second		ćos
	Existing Fee				Actual Cost	Minimum deposit		
					Actual Cost	Minimum deposit	,	\$67
	Existing Fee				Actual Cost	Minimum deposit		\$67
	Existing Fee				Actual Cost	Minimum deposit	Total Use Actual Cost (Minimum Deposit	\$67
Actual Cost (Existing Fee Historical Project Cost Analysis Increase				Actual Cost	Minimum deposit		\$67
Actual Cost (Addressing - Assignme GC 66000	Existing Fee Historical Project Cost Analysis Increase				Actual Cost	Minimum deposit		\$6° \$1,50
Actual Cost (Existing Fee Historical Project Cost Analysis Increase ents					Minimum deposit		\$67
Actual Cost (Addressing - Assignme GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required				Actual Cost 1.00 hours	Minimum deposit		\$67 \$1,50 t \$1,50
Actual Cost (Addressing - Assignme GC 66000	Existing Fee Historical Project Cost Analysis Increase ents	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$67 \$1,50 \$ \$ 1,50
Actual Cost (Addressing - Assignme GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$67 \$1,50 \$1,50 \$1,50
Actual Cost (Addressing - Assignme GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$82 \$67 \$1,50 t \$1,50
Actual Cost (Addressing - Assignme GC 66000 \$116.00	Existing Fee Historical Project Cost Analysis Increase ents Time Required	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$67 \$1,50 \$1,50 \$1,50
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$67 \$1,50 \$1,50 \$1,50
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit Total Use	\$67 \$1,50 \$1,50 \$1,50
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II	@	116.00 /hour			Minimum deposit	Use Actual Cost (Minimum Deposit	\$67 \$1,50 \$1,50 \$1,50
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee	@				Minimum deposit	Use Actual Cost (Minimum Deposit Total Use	\$65 \$1,50 t \$1,5 0
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual	@	\$72,159.02			Minimum deposit	Use Actual Cost (Minimum Deposit Total Use	\$6 \$1,5 t \$1,5
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual FY 2022-23 Software Budget	@	\$72,159.02 \$95,000.00			Minimum deposit	Use Actual Cost (Minimum Deposit Total Use	\$6 \$1,5 t \$1,5
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual	@	\$72,159.02 \$95,000.00 \$22,840.98			Minimum deposit	Use Actual Cost (Minimum Deposit Total Use	\$65 \$1,50 t \$1,5 0
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual FY 2022-23 Software Budget	@	\$72,159.02 \$95,000.00	* only raising 5 percent		Minimum deposit	Total Use 0.10 x total permit fee	\$65 \$1,50 t \$1,5 0
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Technology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual FY 2022-23 Software Budget	@	\$72,159.02 \$95,000.00 \$22,840.98	* only raising 5 percent		Minimum deposit	Total 0.10 x total permit fee	\$6 \$1,51 \$1,5 1 \$1 \$1
Actual Cost (Addressing - Assignme GC 66000 \$116.00 Fechnology Fee GC 66000	Existing Fee Historical Project Cost Analysis Increase ents Time Required Planner I/II iit deposit, plus 5% of costs in excess of deposit Existing Fee FY 2021-22 Software Actual FY 2022-23 Software Budget	@	\$72,159.02 \$95,000.00 \$22,840.98	* only raising 5 percent		Minimum deposit	Total Use 0.10 x total permit fee	\$6 \$1,5 \$1,5 \$1 \$1

PLANNING						
Application Assistan	ce					
GC 66000 \$383.00						
,	Time Required			2.50 hours		
	Senior Planner	@	153.00 /hour			\$382.5
						Total \$382.5
						Use \$383.0
Public Hearing Exten	sion or Modification					
GC 66000						
Actual Cost	(Minimum Deposit \$1,200)					
	Existing Fee			Actual Cost	Minimum deposit	\$875.0
	Historical Project Cost Analysis Increase					\$325.0
						Total \$1,200.0
						Use Actual Cost (Minimum Deposit \$1,200)
ROAD FUND - ADMIN	ı.					
Accounting service c	havea					
Cost + OH	narge					
\$26.00						
320.00	Time Required				0.50 hours	
	Sr. Fiscal Assistant	@	\$51.09 /hour		0.50 110015	25.
	Sr. Fiscal Assistant	ш	\$51.09 /nour			Total 25.
						Use 26.0
Warswick & Eel Rive	r Gate Key					
Cost + OH						
\$28.00						
	Time Required				0.45 hours	
	Executive Secretary	@	\$61.76 /hour			27.7
	·					Total 27.7
						Use 28.0
ROAD FUND - ENGINI	EERING					_
Mylar Copies (per sh	eet)					
\$17.00						
	Time Required				0.167 hours	
	Assistant Engineering II (Step D)	@	\$97.03 /hour			\$16.1
	Paper and Toner					\$0.5
						Total \$16.6
						Use \$17.00
Small Roads Maps (p	per set)					
\$39.00						
•	Time Required				0.250 hours	
	Assistant Engineering II (Step D)	@	\$97.03 /hour			\$24.2
	Paper & Toner (50 sheets @ \$.30 per sheet)	~				\$15.00
	,					Total \$39.26
						Use \$39.00
						222

Billing Fee						
Cost + OH						
\$26.00						
	Time Required			0.50 hours		
	Sr. Fiscal Assistant	@	\$51.09 /hour			
					Total	
					Use	:
tusinoss liconso rovie	ew (collected by Tax Collector)					
County Code §411-41						
\$81.00						
	Existing Fee					\$7
	CPI Adjustment			@ 5.00%		9
					Total	\$8
					Use	\$8
Encroachment Permi County Code §411-41		ovements (curbs, sidewaiks, drivew	vay aprons, etc.), rural driveway aprons, utility	riaterais, etc.		
\$320.00	-\~/					
	Existing Fee					\$30
	CPI Adjustment			@ 5.00%		\$
	•				Total	\$3:
					Use	\$33
Annual	41.3					
County Code §411-41 \$620.00	.(b)					
J020.00	Existing Fee					\$59
	CPI Adjustment			@ 5.00%		\$2
	er majastment			G 5.00%	Total	\$61
					Use	\$62
						•
Extensions/Amendm						
County Code §411-41	.(b)					
\$159.00						
	Existing Fee			0.5.000/		\$15
	CPI Adjustment			@ 5.00%	T-1-1	\$1
					Total Use	\$1: \$1 !
					USE .	Į.
	Closures - Commercial Organizations (plus \$	100 per day)				
County Code §411-41	.(b)					
\$500.00						
	Existing Fee					\$4
	CPI Adjustment			@ 5.00%	<u> </u>	\$:
					Total	\$5
					Use	\$50
	Closures - Nonprofit Organizations					
County Code §411-41	(b)					
Journey Code 9411-41						40
\$247.00	Foliable of Francisco					
\$247.00	Existing Fee			0.500/		
\$247.00	Existing Fee CPI Adjustment			@ 5.00%		\$2: \$:
\$247.00				@ 5.00%	Total Use	

322 ROAD FUND - LAND USE

County Code §411-4	Closures - Motion pictures & television fee per day for minor roads (one	ady minimum,					
\$670.00	1(0)						
40.000	Existing Fee						\$640
	CPI Adjustment			@ 5.00%			\$32
						Total	\$672
						Use	\$670
Road/easement vac							
County Code §411-4 \$2,690.00	1(b)						
\$2,690.00	Existing Fee						\$2,560
	CPI Adjustment			@ 5.00%			\$2,300
	Ci i Adjustinent			@ 3.00%		Total	\$2,688
						Use	\$2,690
	ations - Environmental Services Division environmental review						
County Code §411-4	1(b)						
\$107.00	- · · · -						44.00
	Existing Fee			O F 000/			\$102
	CPI Adjustment			@ 5.00%		Total	\$! \$10
						Use	\$107.
ROAD FUND - ROAD	MAINTENANCE					Use	\$107
ROAD FUND - ROAD	MAINTENANCE					Use	\$107.
Labor (weighted ho	MAINTENANCE urly rate, 3 hour minimum)					Use	\$107
Labor (weighted hor GC 54985						Use	\$107
Labor (weighted ho	urly rate, 3 hour minimum)					Use	
Labor (weighted hou	urly rate, 3 hour minimum) Sr. Engineering Tech (Step E w/longevity)			Q 73.10V		Use	\$39
Labor (weighted hou GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate			@ 73.19%		Use	\$3: \$2:
Labor (weighted hou GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate)			@ 22.67%		Use	\$3 \$2 \$
Labor (weighted hou GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19)					Use	\$3 \$2 \$ \$
Labor (weighted hou GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate			@ 22.67%		Use	\$3: \$2: \$! \$8:
Labor (weighted hor GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19)			@ 22.67%		Use	\$3: \$2: \$: \$: \$8:
Labor (weighted hor GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate		@	@ 22.67%		Use	\$38 \$29 \$1 \$1 \$81 \$86
Labor (weighted hor GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate		@	@ 22.67% @ 9.85%		Use Total	\$30. \$35 \$25 \$5 \$5; \$88 \$86 \$86
Labor (weighted hor GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate		@	@ 22.67% @ 9.85%			\$33 \$25 \$5 \$7 \$85 \$86
Labor (weighted hoi GC 54985 \$86.00	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity)		@	@ 22.67% @ 9.85%		Total	\$33 \$25 \$1 \$81 \$86 \$86 \$86
Labor (weighted ho GC 54985 \$86.00	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate		@	@ 22.67% @ 9.85%		Total	\$3 \$2 \$ \$ \$8 \$8
Labor (weighted hor GC 54985 \$86.00 Traffic Counts (greated)	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity)		@	@ 22.67% @ 9.85%		Total	\$33 \$22 \$1 \$81 \$81 \$88
Labor (weighted hor GC 54985 \$86.00	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity)		@	@ 22.67% @ 9.85%	40.00 kp	Total	\$33 \$25 \$1 \$81 \$86 \$86 \$86
Labor (weighted hor GC 54985 \$86.00 Traffic Counts (great	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity) ter Humboldt bay area) Time Required		@	@ 22.67% @ 9.85%	10.00 hours	Total	\$3 \$2 \$ \$ \$8 \$8
Labor (weighted hor GC 54985 \$86.00 Traffic Counts (greated)	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity) ter Humboldt bay area) Time Required Mileage (2 round trips at 20 miles each way)			@ 22.67% @ 9.85%	10.00 hours 80.00 miles	Total	\$35 \$25 \$5 \$7 \$86 \$86 \$86
Labor (weighted hor GC 54985 \$86.00 Traffic Counts (great GC 54985	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity) ter Humboldt bay area) Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity)		\$86.00 /hour	@ 22.67% @ 9.85%		Total	\$33 \$25 \$55 \$88 \$86 \$86 \$86
Labor (weighted hor GC 54985 \$86.00 Traffic Counts (greated)	Sr. Engineering Tech (Step E w/longevity) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Engineering Tech (Step E w/longevity) ter Humboldt bay area) Time Required Mileage (2 round trips at 20 miles each way)	@ @		@ 22.67% @ 9.85%		Total	\$3 \$2 \$ \$ \$8 \$8 \$8 \$8

Traffic Counts (all oth	ner areas)								
GC 54985 \$1,140.00									
	Time Required						10.00 hours		
	Mileage (2 round trips at 65 miles each way)					2	260.00 miles		
	Sr. Engineering Tech (Step E w/longevity)			@	\$86.00 /hour				\$860
	Mileage rate			@	\$1.06 /mile			-	\$275
								Total	\$1,135.
								Use	\$1,140.
Billing Fee									
Cost + OH									
\$26.00									
	Time Required						0.50 hours		
	Sr. Fiscal Assistant	@	\$51.09 /hour					<u></u>	25
								Total	25
								Use	26
roviding photos, flo	AL RESOURCES od data, wetlands information, historic maps, informatic	on on coastal bluff a	and stream bank erosion: Lab	bor per hour					
roviding photos, flo	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19)	on on coastal bluff a	und stream bank erosion: Lab	bor per hour		@ 57.90% @ 21.16% @ 86.75%			\$21 \$7 \$32
Providing photos, floo Cost + OH	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate)	on on coastal bluff a	and stream bank erosion: Lab	bor per hour		@ 21.16%			\$36 \$21 \$7. \$32 \$98 \$98.
Cost + OH	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate	on on coastal bluff a	and stream bank erosion: Lab	bor per hour		@ 21.16%			\$21 \$7. \$32 \$98 \$98 .
Providing photos, floo Cost + OH	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%		Total	\$21 \$7 \$32 \$98 \$98
Providing photos, floo Cost + OH	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%		Total Use	\$2: \$3: \$3: \$9: \$98
Providing photos, flo Cost + OH \$98.00	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%			\$2: \$3: \$9: \$9:
Providing photos, flor Cost + OH \$98.00 MOTOR POOL Billing Fee	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%			\$2: \$3 \$33 \$98 \$98 9
Providing photos, flor Cost + OH \$98.00 MOTOR POOL Billing Fee GC 54985	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%			\$21 \$7 \$33 \$98 \$98 9
Providing photos, flor Cost + OH \$98.00	Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate Sr. Environmental Analyst (Step E)			bor per hour		@ 21.16%	0.50 hours		\$21 \$7 \$32 \$98 \$98
Providing photos, flor Cost + OH \$98.00 MOTOR POOL Billing Fee GC 54985	od data, wetlands information, historic maps, information Sr. Environmental Analyst (Step E) Fringe % (FY 22-23) Rate Non-Productive % (FY22-23 Rate) Overhead (ICRP 18/19) Weighted Hourly Rate Rounded Hourly Rate			bor per hour		@ 21.16%	0.50 hours		\$21 \$7 \$32 \$98 \$98 9 9

Use

\$26.00

317.299 293.397

381 AVIATION -ENTERPRISE FUND

CPI Calculation: Current CPI 1 Year Prior CPI

	1 Year Prior CPI	293.397			
	Increase	23.902			
	CPI Percentage	7.53%			
	Based on: https://data.bls.gov/pdq/SurveyOu	utputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS04	400SA0		
	own Fee: Wingspan - Less than 40'				
49 USC 40116					
\$94.00					407.00
	Existing Fee CPI Adjustment		@ 7.53%		\$87.00 \$6.55
	CPI Adjustment		ω 7.53%	Total	\$93.55
				Use	\$94.00
ACV - Monthly Tie-D	own Fee: Wingspan - 40'-45'				
49 USC 40116	3				
\$114.00					
	Existing Fee				\$106.00
	CPI Adjustment		@ 7.53%		\$7.98
				Total	\$113.98
				Use	\$114.00
	own Fee: Wingspan- 45' and Greater				
49 USC 40116					
\$143.00					
	Existing Fee				\$133.00
	CPI Adjustment		@ 7.53%	<u> </u>	\$10.01
				Total	\$143.01
				Use	\$143.00
ACV - Medium T-Han	nger				
49 USC 40116					
\$524.75					
	Existing Fee				\$488.00
	CPI Adjustment		@ 7.53%		\$36.75
				Total	\$524.75
				Use	\$525.00
ACV - T-Hanger Stora	age				
49 USC 40116					
\$312.91					
	Existing Fee				\$291.00
	CPI Adjustment		@ 7.53%	T-1-1	\$21.91 \$312.91
				Total	
				Use	\$313.00
	mproved Land (All Square Footage Pricing Includ	ded)			
49 USC 40116					
Varies by S			Existing Fee CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.37		\$0.40
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.37		\$0.40
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.40		\$0.43
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.27		\$0.29
				Total	Varies by SF
				Use	Varies by SF

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I AVIATION -ENTERPR	132 1 3112				
	Non-Improved Land (All Square Footage Pricing I	ncluded)			
49 USC 40116					
Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.30 \$0.27 \$0.32 \$0.19	Total Us e	\$0.32 \$0.29 \$0.34 \$0.21 Varies by \$ Varies by \$
Garberville - Month	ly Tie-Down Fee: Wingspan - Less than 40'				
49 USC 40116 \$57.00	•				
	Existing Fee CPI Adjustment		@ 7.53%	Total Use	\$53.00 \$3.99 \$56.99 \$57.00
Garberville - Monthl	ly Tie-Down Fee: Wingspan - 40'-45'				
49 USC 40116 \$74.00					
	Existing Fee CPI Adjustment		@ 7.53%	Total Use	\$69.00 \$5.20 \$74.20 \$74.00
Garberville - Month	ly Tie-Down Fee: Wingspan- 45' and Greater				
49 USC 40116	, ,				
\$95.00	Existing Fee CPI Adjustment		@ 7.53%	Total Use	\$88.00 \$6.63 \$94.63 \$95.00
Garberville - Hanger	r Fees: Small T-Hangar #3-12				
49 USC 40116 \$114.00	Existing Fee CPI Adjustment		@ 7.53%	Total Us e	\$106.00 \$7.98 \$113.98 \$114.00
	r Fees: Small T-Hangar #13-14				
49 USC 40116 \$143.00	Existing Fee CPI Adjustment		@ 7.53%	Total Use	\$133.00 \$10.01 \$143.01 \$143.00

Sarberville - Hanger Fees: Portable T-Hangar #1-2 49 USC 40116 Sx91.00 Existing Fee CPI Adjustment	
## Stating Fee CPI Adjustment Existing Fee CPI Adjustment	
Existing Fee	
CPI Adjustment	
Garberville - Hanger Fees: Portable T-Hangar #16	\$271.00
Carberville - Hanger Fees: Portable T-Hangar #16	\$20.41
Garberville - Hanger Fees: Portable T-Hangar #16 49 USC 40116 5366.00	\$291.41
49 USC 40116 \$366.00 Existing Fee CPI Adjustment Garberville - Aeronautical Improved Land (All Square Footage Pricing Included) 49 USC 40116 Varies by SF Up to 49,999 SF AMCG Rate Study - Fair Market Value 50,000-249,999 SF AMCG Rate Study - Fair Market Value 250,000-999,999 SF AMCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value 40 S0.32 40 S0.	\$291.00
Existing Fee CPI Adjustment Existing Fee CPI Adjustment CPI Adju	
Existing Fee CPI Adjustment @ 7.53%	
CPI Adjustment Price Pri	
Total Use Sarberville - Aeronautical Improved Land (All Square Footage Pricing Included)	\$340.00
Garberville - Aeronautical Improved Land (All Square Footage Pricing Included) 49 USC 40116 Varies by SF Up to 49,999 SF AMCG Rate Study - Fair Market Value 50,000-249,999 SF AMCG Rate Study - Fair Market Value 250,000-999,999 SF AMCG Rate Study - Fair Market Value 50,000 SF or greater AMCG Rate Study - Fair Market Value 50,000 SF or greater AMCG Rate Study - Fair Market Value 50,000 SF or greater AMCG Rate Study - Fair Market Value 50,000 SF or greater	\$25.60
Garberville - Aeronautical Improved Land (All Square Footage Pricing Included) 49 USC 40116 Varies by SF Up to 49,999 SF 50,000-249,999 SF AMCG Rate Study - Fair Market Value 50,000-999,999 SF AMCG Rate Study - Fair Market Value 500,000-999,999 SF AMCG Rate Study - Fair Market Value 50,000 SF or greater AMCG Rate Study - Fair Market Value 50,000 SF or greater AMCG Rate Study - Fair Market Value 50,000 SF or greater	\$365.60
49 USC 40116 Varies by SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF AMCG Rate Study - Fair Market Value 250,000-999,999 SF AMCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value 41,000,000 SF or greater 40 MCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value 41 MCG Rate Study - Fair Market Value 41 MCG Rate Study - Fair Market Value 42 MCG Rate Study - Fair Market Value 43 MCG Rate Study - Fair Market Value 44 MCG Rate Study - Fair Market Value 45 MCG Rate Study - Fair Market Value 46 MCG Rate Study - Fair Market Value 47 MCG Rate Study - Fair Market Value 48 MCG Rate Study - Fair Market Value 49 MCG Rate Study - Fair Market Value 40 MCG Rate Study - Fair Market Value	\$366.00
Varies by SF Existing Fee CPI Adjustment Up to 49,999 SF AMCG Rate Study - Fair Market Value \$0.32 50,000-249,999 SF AMCG Rate Study - Fair Market Value \$0.32 250,000-999,999 SF AMCG Rate Study - Fair Market Value \$0.35 1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.21	
Up to 49,999 SF AMCG Rate Study - Fair Market Value \$0.32 50,000-249,999 SF AMCG Rate Study - Fair Market Value \$0.32 250,000-999,999 SF AMCG Rate Study - Fair Market Value \$0.35 1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.21 Total	
50,000-249,999 SF AMCG Rate Study - Fair Market Value \$0.32 7.53% 250,000-999,999 SF AMCG Rate Study - Fair Market Value \$0.35 1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.21	\$0.34
250,000-999,999 SF AMCG Rate Study - Fair Market Value \$0.35 1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.21 Total	\$0.34 \$0.34
1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.21 Total	·
Total	\$0.38 \$0.23
	Varies by SF
Use	Varies by Si
Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)	
49 USC 40116	
Varies by SF Existing Fee CPI Adjustment	
Up to 49,999 SF AMCG Rate Study - Fair Market Value \$0.21	\$0.23
50 000-249 999 SE AMCG Rate Study - Fair Market Value \$0.21	\$0.23
250,000-999,999 SF AMCG Rate Study - Fair Market Value \$0.21 7.53%	\$0.23
1,000,000 SF or greater AMCG Rate Study - Fair Market Value \$0.16	\$0.17
Total	Varies by SF
Use	Varies by SI
Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'	
49 USC 40116 \$83.00	
Existing Fee	\$77.00
CPI Adjustment @ 7.53%	\$5.80
Total	\$82.80
Use	\$83.00
Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'	
49 USC 40116	
\$100.00	
Existing Fee	\$93.00
CPI Adjustment @ 7.53%	ć7.00
Total	\$7.00
Use	\$7.00 \$100.00 \$100.00

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•	thly Tie-Down Fee: Wingspan- 45' and Greater					
JSC 40116						
\$126.00						
	Existing Fee					\$11
	CPI Adjustment			@ 7.53%		\$8
					Total	\$125
					Use	\$126
rrav Field - Hans	ger Fees: Small T-Hangar, All (Broken down by Type)					
JSC 40116						
Varies by 1						
	Hanger Type		Existing Fee	CPI Adjustment		
	Small T-Hangar: Brick #7-10, 12-16		\$215.00	7.53%		\$231
	Small T-Hangar: Goetz1 #29-32, 34-38		\$303.00	7.53%		\$326
	Small T-Hangar: Goetz2 #22-26, 39-43		\$303.00	7.53%		\$326
	Small T-Hangar: Stewart #50,52		\$334.00	7.53%		\$359
	Small T-Hangar: Nunno #46-48, 54-56		\$366.00	7.53%		\$394
	Small T-Hangar: Gardner #2-5, 18-21		\$257.00	7.53%		\$276
	Small T-Hangar with Storage: Brick #11		\$257.00	7.53%		\$276
	Small T-Hangar with Storage: Goetz1 #33		\$373.00	7.53%		\$401
	Small T-Hangar with Storage: Stewart #49,51		\$397.00	7.53%		\$427
	Small T-Hangar with Storage: Gardner #1,17		\$323.00	7.53%		\$347
	T-Hangar Storage: Brick #6		\$48.00	7.53%		\$52
	T-Hangar Storage: Goetz1 #28		\$71.00	7.53%		\$32 \$76
			·			
	T-Hangar Storage: Goetz2 #27,44		\$74.00	7.53%		\$80
	T-Hangar Storage: Nunno #45,53		\$176.00	7.53%	<u></u>	\$189
					Total Use	
•	cal Improved Land (All Square Footage Pricing Included)					
JSC 40116						
•			Existing Fee	CPI Adjustment		
JSC 40116		AMCG Rate Study - Fair Market Value	Existing Fee \$0.40	CPI Adjustment		Varies by T
JSC 40116	SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value		·		Varies by T
JSC 40116	SF Up to 49,999 SF	· · · · · · · · · · · · · · · · · · ·	\$0.40	CPI Adjustment		Varies by T Varies by T \$0.4 \$0.4 \$0.4
JSC 40116	SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37	·		Varies by T \$0.4 \$0.4
JSC 40116	SF Up to 49,999 SF 50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42	·	Use	\$0.4 \$0.4 \$0.4 \$0.4 \$0.2
JSC 40116	SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42	·		\$0.4 \$0.4 \$0.4 \$0.2 Varies b
JSC 40116 Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42	·	Use Total	\$0.4 \$0.4 \$0.4 \$0.2 Varies b
JSC 40116 Varies by S	SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42	·	Use Total	\$0.4 \$0.4 \$0.4 \$0.2 Varies b
USC 40116 Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42	·	Use Total	\$0.4 \$0.4 \$0.4 \$0.2 Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27	7.53%	Use Total	\$0.4 \$0.4 \$0.4 \$0.2 Varies b Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includ	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27	7.53% CPI Adjustment	Use Total	\$0.4 \$0.4 \$0.4 \$0.2 Varies b Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includ	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27	7.53%	Use Total	\$0.4 \$0.4 \$0.2 \$0.2 Varies b Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Use Total	\$0.4 \$0.4 \$0.2 Varies b Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includents SF Up to 49,999 SF 50,000-249,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27	7.53% CPI Adjustment	Use Total Use	\$0.4 \$0.4 \$0.2 Varies b Varies b
Varies by 9 Varies by 9 Pray - Aeronaution	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Use Total	\$0.6 \$0.6 \$0.7 \$0.7 \$0.1 \$0.1 \$0.2 \$0.2 \$0.2 \$0.2 \$0.2 \$0.2 \$0.2
Varies by S Varies by S rray - Aeronauti JSC 40116 Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Total Use	\$0. \$0. \$0. Varies b Varies b Varies b Varies b
Varies by S Varies by S rray - Aeronauti JSC 40116 Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Total Use	\$0. \$0. \$0. Varies b Varies b Varies b Varies b
Varies by S Tray - Aeronautic USC 40116 Varies by S	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includ SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Total Use	\$0.4 \$0.4 \$0.2 \$0.2 Varies b Varies b \$0.2 \$0.3 \$0.3 Varies b
Varies by 9 Tray - Aeronautic USC 40116 Varies by 9 Varies by 9	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.27 \$0.32	7.53% CPI Adjustment	Total Use	\$0.4 \$0.4 \$0.4 \$0.2 Varies by Varies by \$0.2 \$0.2 \$0.3 \$0.2 Varies by
Varies by 9 Tray - Aeronautic USC 40116 Varies by 9 Varies by 9	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includ SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.32 \$0.21	7.53% CPI Adjustment	Total Use	\$0.4 \$0.4 \$0.2 Varies b Varies b Varies b Varies b Varies b
Varies by 9 Tray - Aeronautic USC 40116 Varies by 9 Varies by 9	Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater cal Non-Improved Land (All Square Footage Pricing Includes SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater halt Apron (Cargo Apron) Existing Fee	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value ded) AMCG Rate Study - Fair Market Value	\$0.40 \$0.37 \$0.42 \$0.27 Existing Fee \$0.27 \$0.27 \$0.32 \$0.21	7.53% CPI Adjustment 7.53%	Total Use	\$0.4 \$0.4 \$0.4 \$0.2 Varies b Varies b Varies b

	nly Tie-Down Fee: Wingspan - Less than 40'				
19 USC 40116					
\$62.00					
	Existing Fee				\$58
	CPI Adjustment		@ 7.53%		\$4
				Total	\$62
				Use	\$62
Rohnerville - Montl	hly Tie-Down Fee: Wingspan - 40'-45'				
19 USC 40116					
\$80.00					
	Existing Fee				\$7-
	CPI Adjustment		@ 7.53%		\$5
				Total	\$75
				Use	\$8
Rohnerville - Month	nly Tie-Down Fee: Wingspan- 45' and Greater				
19 USC 40116	ny rie-bowii ree. Wiligspali- 45 and Greater				
\$103.00					
	Existing Fee				\$9
	CPI Adjustment		@ 7.53%		Ş
	•			Total	\$10
				Use	\$10
	Hanger Type Executive Hangar #2 Executive Hangar #2		Existing Fee		\$2
	Executive Hangar #3-5				\$24
	Executive Hangar #8		\$739.00 7.53% \$358.00 7.53%		\$7 <u>9</u> \$38
	Executive Hangar #9		\$358.00 7.53%		\$38 \$38
	Executive Hangar #10 Executive Hangar #11		\$358.00 7.53%		\$30 \$1,02
			·		. ,
	Executive Hangar #12,17		\$223.00 7.53%		\$24
	Executive Hangar #13		\$318.00 7.53% \$318.00 7.53%		\$34 \$34
	Executive Hangar #14,16				\$24
	Executive Hangar #15,18		·		·
	Port-A-Port #1		\$350.00 7.53% \$249.00 7.53%		\$37
	Port-A-Port #6, 7		\$249.00 7.53%	T-1-1	\$26
				Total Use	Varies by Varies by
				O3E	varies by
	autical Improved Land (All Square Footage Pricing Ir	icluded)			
	SF		Existing Fee CPI Adjustment		
19 USC 40116	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.35		\$0
9 USC 40116 Varies by S					\$(
		AMCG Rate Study - Fair Market Value			
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.32 \$0.35 7.53%		
	50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.35		\$0
	50,000-249,999 SF			Total	\$0 \$0
	50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.35	Total Use	\$1

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USC 40116	autical Non-Improved Land (All Square Footage Prici	ng Included)			
Varies by S	SF .		Existing Fee CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.24		\$0.2
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	¢0.21		\$0.2
	250,000-999,999 SF	•	\$0.27 7.53%		\$0.2
		AMCG Rate Study - Fair Market Value			
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.16		\$0.1
				Total	Varies by
				Use	Varies by
	li Anno (Grand Anno)				
JSC 40116	lt Apron (Cargo Apron)				
\$0.55					
	Existing Fee				\$0.5
	CPI Adjustment		@ 7.53%		\$0.0
			Ç	Total	\$0.5
				Use	\$0.
rnight/Transient	t Parking - Wing Span 50' and Under				
USC 40116					
\$15.00					
	Existing Fee				\$14.0
	CPI Adjustment		@ 7.53%		\$1.0
	CF1 Aujustinent		₩ 7.55%		
				Total	\$15.0
				Use	\$15.0
night/Transient	t Parking - Wing Span Over 50'				
JSC 40116	Training Tring Opan Ore: 55				
\$19.00					
\$15.00	F. Sallander				ć40.
	Existing Fee				\$18.0
	CPI Adjustment		@ 7.53%		\$1.
				Total	\$19.3
				Use	\$19.0
-airport car renta USC 40116	al concessions (flat rate or percent of gross, whichever	er is larger)			
\$148.00					
	Existing Fee				\$138.0
	CPI Adjustment		@ 7.53%		\$10.3
			6 1337	Total	\$148.
				Use	\$148.0
				335	Ψ2.10.10
	nit faa (manth)				
	mit ree (montin)				
JSC 40116	mit ree (month)				
	micree (monin)				
ISC 40116					\$77.0
ISC 40116	Existing Fee		@ 7 53%.		
JSC 40116			@ 7.53%		\$5.8
SC 40116	Existing Fee		@ 7.53%	 Total	\$5.8 \$82.8
JSC 40116	Existing Fee		@ 7.53%	Total Us e	\$5.8 \$82.8
\$83.00	Existing Fee CPI Adjustment	minimum) _airnort use fee (one person and one camera)	@ 7.53%		\$5.8 \$82.8
JSC 40116 \$83.00 tion pictures and	Existing Fee CPI Adjustment	minimum) - airport use fee (one person and one camera)	@ 7.53%		\$5.i \$82.i
\$83.00 \$83.00 ion pictures and	Existing Fee CPI Adjustment	minimum) - airport use fee (one person and one camera)	@ 7.53%		\$5.i \$82.i
SC 40116 \$83.00	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day	minimum) - airport use fee (one person and one camera)	@ 7.53%		\$5.8 \$82.8 \$83.0
\$83.00 \$83.00 ion pictures and	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day Existing Fee	minimum) - airport use fee (one person and one camera)			\$5.8 \$82.8 \$83.0 \$403.0
\$83.00 \$83.00 \$83.00 \$83.00 \$83.00	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day	minimum) - airport use fee (one person and one camera)	@ 7.53% @ 7.53%	Use	\$5.8 \$82.8 \$83.0 \$403.0 \$30.3
tion pictures and JSC 40116	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day Existing Fee	minimum) - airport use fee (one person and one camera)			\$77.0 \$5.8 \$82.8 \$83.0 \$403.0 \$30.3 \$433.3

	l television fees per day or fraction thereof (one day minimum) - additional cameras (if in differer	it locations on field) (each)		
9 USC 40116		, , , , , , , , , , , , , , , , , , ,		
\$148.00				
	Existing Fee			\$138
	CPI Adjustment	@ 7.53%		\$10
			Total	\$148.
			Use	\$148.
		· · · · · · · · · · · · · · · · · · ·		
iotion pictures and 9 USC 40116	I television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck,	or small trailer, etc. (each)		
\$25.00				
Ş 2 3.00	Existing Fee			\$23
	CPI Adjustment	@ 7.53%		\$1
	er i Aujustinent	@ 7.5570	Total	\$24
			Use	\$25 \$25
			330	7
otion pictures and	television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generate	or, etc.		
9 USC 40116				
\$39.00				
	Existing Fee			\$30
	CPI Adjustment	@ 7.53%		\$
			Total	\$3
			Use	\$3
	television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generate	or, etc each person		
9 USC 40116 \$3.70				
\$3.70	FARLES.			\$3
	Existing Fee	0.7.539		
	CPI Adjustment	@ 7.53%	Tatal	\$(
			Total Use	\$: \$:
			ose	Ş:
otion pictures and	l television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generate	or, etc each animal		
9 USC 40116				
\$26.00				
	Existing Fee			\$24
	CPI Adjustment	@ 7.53%		\$:
			Total	
			TOTAL	\$2
			Use	
				\$25 \$2 6
	l television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per	hour, one hour minimum)		
9 USC 40116	l television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per	hour, one hour minimum)		
		hour, one hour minimum)		\$26
9 USC 40116	Existing Fee			\$ 2 0
USC 40116		hour, one hour minimum) @ 7.53%	Use	\$26 \$12: \$1
USC 40116	Existing Fee		Use Total	\$12: \$12: \$13:
USC 40116 \$130.00	Existing Fee CPI Adjustment	@ 7.53%	Use	\$12 \$12 \$
9 USC 40116 \$130.00	Existing Fee	@ 7.53%	Use Total	\$12: \$12: \$13:
9 USC 40116 \$130.00 lotion pictures and	Existing Fee CPI Adjustment	@ 7.53%	Use Total	\$12: \$12: \$13:
9 USC 40116 \$130.00 otion pictures and	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day minimum) - additional fee for interior shots	@ 7.53%	Use Total	\$12: \$12: \$13: \$13:
9 USC 40116 \$130.00 lotion pictures and	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day minimum) - additional fee for interior shots Existing Fee	@ 7.53% of any kind in any airport-owned and/or operated building	Use Total	\$121 \$5 \$130 \$130
9 USC 40116 \$130.00 Motion pictures and 9 USC 40116	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day minimum) - additional fee for interior shots	@ 7.53%	Use Total Use	\$12: \$12: \$130 \$130 \$130
9 USC 40116 \$130.00 lotion pictures and	Existing Fee CPI Adjustment I television fees per day or fraction thereof (one day minimum) - additional fee for interior shots Existing Fee	@ 7.53% of any kind in any airport-owned and/or operated building	Use Total	\$12 \$13 \$13 \$13

AVIATION -ENTERPR				
	um for aircraft 8,000 lbs. or less)			
49 USC 40116				
\$23.00				4
	Existing Fee	0.7504		\$21.
	CPI Adjustment	@ 7.53%		\$1.
			Total	\$22.
			Use	\$23.0
After hours fueling s	ervice charge			
49 USC 40116				
\$103.00				
	Existing Fee			\$96.0
	CPI Adjustment	@ 7.53%		\$7.
			Total	\$103.
			Use	\$103.
	parking fee if not paid within 30 days			
49 USC 40116				
\$17.00				
	Existing Fee			\$16.
	CPI Adjustment	@ 7.53%		\$1.
			Total	\$17.
			Use	\$17.
Security Badges: AO	A Padra NEW			
49 USC 40116	A Dauge - NEW			
\$84.00				
7	Existing Fee			\$78.0
	CPI Adjustment	@ 7.53%		\$5.
	-···- ij· ··-	Ç 1.33.1	Total	\$83.8
			Use	\$84.0
49 USC 40116	A Badge - Renewal (2-Year Expiration)			
\$65.00				
7	Existing Fee			\$60.0
	CPI Adjustment	@ 7.53%		\$4.
	-···- ij· ··-	Ç 1.33.1	Total	\$64.
			Use	\$65.0
49 USC 40116	A Badge - Lost or Stolen Replacement			
\$168.00				
Ψ200.00	Existing Fee			\$156.
	CPI Adjustment	@ 7.53%		\$11.
	a. Majastinent	G 7.55%	Total	\$167.
			Use	\$168.0
	A Badge (Security Threat Analysis (STA) Only)			
49 USC 40116 \$97.00				
397.UU	Existing Fee			\$90.0
		@ 7.53%		\$90.0 \$6.0
	CPI Adjustment	₩ 7.53%	Total	\$6. \$96.
			Total	
			Use	\$97.0

Security Reginges: SIAN Barger (CHRC) Only) SOURCE (CHRC) ONLY SOURCE (CHRC) ONLY					
Patient Pati		A Badge (Criminal Histroy Records Check (CHRC) Only)			
Existing Fee PA Algalament PA PA PA PA PA PA PA P					
CP Adjustment CP Adjustmen	¥	Existing Fee			\$110
Security Radges CHRC and STA			@ 7.53%		\$8
Substrict Subs		· · · · · · · · · · · · · · · · · · ·	•	Total	\$118
## Use of 11					\$118
Sisting Fee CPI Adjustment Provided Sisting Fee					
Estitus Fee		A Badge (CHRC and STA)			
Existing Fe					
Cyl Adjustment Para	\$136.00	Fuinting Fac			\$147
Security Badges: SIDA Badge Renewal (2-Year Expiration) Security Badges: SIDA Badges Renewal (2-Year Expirat			A 7 520/		
Security Badge: SIDA Badge Renewal (2*Pear Expiration) S80.00		CPI Adjustment	@ 7.53%		\$11
Security Badges: SIDA Badge Renewal (2-Year Expiration)					\$158 \$158
## SUSC 40116				Ose	3130
\$80.00 Existing Fee CPI Adjustment Procession of State Pro		A Badge Renewal (2-Year Expiration)			
Existing Fee CPI Adjustment P.53% Total Use P.53% Total Use P.53%					
CPI Adjustment	\$80.00	Evicting Foo			\$74
Total Use Security Badges Lost or Stolen Replacement Security Badges Securi			A 7 520/		
Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badge - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges: SIDA Badges - Lost or Stolen Replacement Security Badges - Lost or Stol		CPI Adjustment	@ 7.53%		\$5
Security Badges: SIDA Badge - Lost or Stolen Replacement 49 USC 40116 \$331.60 Existing Fee CPI Adjustment @ 7.53% Total Use Dutside construction plan review W19 USC 40116 S152.00 Existing Fee CPI Adjustment @ 7.53% Total Use Dutside business proposal review W19 USC 40116 S152.00 Total Use Dutside business proposal review W19 USC 40116 S152.00 Total Use W19 USC 40116 S152.00 Total Use W19 USC 40116 S152.00 Total Use W20 USC 40116 W					\$79
9 USC 40116				Ose	\$80
9USC 40116 S316.00 Existing Fee CPI Adjustment	ecurity Badges: SID	A Badge - Lost or Stolen Replacement			
Existing Fee	49 USC 40116				
CPI Adjustment	\$316.00				
Total Use Dutside construction plan review 19 USC 40116 S152.00 Existing Fee CPI Adjustment Dutside business proposal review 19 USC 40116 \$152.00 Existing Fee CPI Adjustment Existin		Existing Fee			\$294
Use		CPI Adjustment	@ 7.53%		\$22
Use				Total	\$316
9 USC 40116 \$152.00 Existing Fee CPI Adjustment					\$316
### Substract of S	Dutsida sanstrustiar	a alon voviou			
\$152.00 Existing Fee CPI Adjustment Outside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Outside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Outside business proposal review 49 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Outside business proposal review Outside busin		i pian review			
CPI Adjustment @ 7.53% Total Use Dutside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment @ 7.53% Total Use Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment @ 7.53%					
Outside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 7.53%		Existing Fee			\$141
Dutside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment Wehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 7.53%		CPI Adjustment	@ 7.53%		\$10
Ustside business proposal review 49 USC 40116 \$152.00 Existing Fee CPI Adjustment Wehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 7.53%		•		Total	\$151
9 USC 40116 \$152.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment © 7.53%					\$152
9 USC 40116 \$152.00 Existing Fee CPI Adjustment CPI Adjustment CPI Adjustment CPI Adjustment Existing at airport per month 9 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 7.53%					
\$152.00 Existing Fee CPI Adjustment CPI Adjustment CPI Adjustment CPI Adjustment Existing Fee Sp.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment © 7.53% Existing Fee CPI Adjustment © 7.53%		pposal review			
Existing Fee CPI Adjustment Orbital Use Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment Existing Fee CPI Adjustment @ 7.53%					
CPI Adjustment @ 7.53% Total Use Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment @ 7.53%	Ģ132.00	Existing Foo			\$141
Total Use Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment © 7.53%			@ 7 F2W		\$10
Use Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment © 7.53%		Cri Aujustinent	₩ 7.33%	Tatal	
Vehicle parking at airport per month 49 USC 40116 \$39.00 Existing Fee CPI Adjustment © 7.53%					\$151
49 USC 40116 \$39.00 Existing Fee CPI Adjustment @ 7.53%				Use	\$152
49 USC 40116 \$39.00 Existing Fee CPI Adjustment @ 7.53%	Vehicle parking at ai	rport per month			
\$39.00 Existing Fee CPI Adjustment @ 7.53%	49 USC 40116				
CPI Adjustment @ 7.53%					
CPI Adjustment @ 7.53%		Existing Fee			\$36
			@ 7.53%		\$2
Total				Total	\$38
Use					\$39

381 AVIATION -ENTERPRISE FUND Misc. use of GA airports per day or fraction thereof (one day minimum) 49 USC 40116 \$660.00 \$610.00 Existing Fee CPI Adjustment @ 7.53% \$45.93 Total \$655.93 Use \$660.00 **Event Permit** 49 USC 40116 \$73.00 Existing Fee \$68.00 CPI Adjustment @ 7.53% \$5.12 \$73.12 Total \$73.00 Use Accounting Service Charge (one unit = half hour) 49 USC 40116 \$38.00 \$35.00 Existing Fee CPI Adjustment @ 7.53% \$2.64 \$37.64 Total \$38.00 Use Alarm/Security Response Fee (one unit) 49 USC 40116 \$302.00 Existing Fee \$281.00 CPI Adjustment @ 7.53% \$21.16 \$302.16 Total \$302.00 Use

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

CPI	Αd	justment	to	Hourly	Rate

 $Link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS040SA0 \\ link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet.gov/pdq/SurveyOutputServlet.gov/pdq/SurveyOutputServlet.gov/pdq/Surv$

Existing Rate		\$133.00
	Oct-21	293.397
	Oct-22	317.299
Difference	·	23.902
Percentage Change		7.533%
New Rate		\$143.02
Use		\$143.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
Food Program Fees:			
Food program hourly rate in excess of	\$133.00	1.00	\$143.00
allocated time, including consultations	\$155.00	1.00	\$145.00
1646 Certified Farmers Market and Swap	\$200.00	1.50	\$215.00
Meet - Coordinator	\$200.00	1.50	\$215.00
1651 Produce Stand	\$299.00	2.25	\$322.00
1605 Temporary Food Facility (TFF)	\$200.00	1.50	\$215.00
Coordinator Permit	\$200.00	1.50	\$215.00
Community Event and TFF:			
1-7 Days Full Prep	\$133.00		\$143.00
1-7 Days Limited Prep	\$67.00	0.50	\$72.00
1648 School Cafeteria	\$466.00	3.50	\$500.00
TFF Late Fee:			
1603 TFF Late Fee	\$67.00	0.50	\$72.00
Restricted Food Service Transient Occupancy			
Establishment:			
1641 Restricted Food Service Facility (Bed	\$299.00	2.25	\$322.00
& Breakfast Inn)	\$255.00	2,23	7522.00
Mobile Food Facility:			
1637 No Preparation	\$299.00		•
1633 Minimal Preparation	\$432.00		•
1629 Full Preparation	\$632.00	4.75	\$680.00
Food Facility:			
1616 No Preparation	\$266.00		
1612 Minimal Preparation	\$632.00		
1608 Full Preparation	\$865.00		
1620 Multiple Unit (per unit)	\$299.00	2.25	\$322.00
1643 Catering kitchen permit (not	\$266.00	2.00	\$286.00
covered in other categories)	·		
1650 Food facility re-inspection fee	\$133.00		
1658 Grease trap/interceptor review	\$67.00		
1628 Food facility minor plan check	\$133.00	1.00	\$143.00
1626 Food facility plan check (minimum 3	\$399.00	3.00	\$429.00
hours)	,		,
1627 Food facility plan check (additional	\$133.00	1.00	\$143.00
hours)			·
1695 HACCP plan review (hourly rate)	\$133.00	1.00	\$143.00
Consumer Protection Fees & Services:			4===
2501 Organized camp inspection	\$665.00	5.00	\$720.00
2100-2240 Vector Control Services-per	\$133.00	1.00	\$143.00
hour or contract	· ·		·
Public Swimming Pool/Spa:			
3601 Pool/spa facility minor plan check	\$133.00	1.00	\$143.00
3602 Plan Check Fee	\$399.00		•
3603 Each additional hour	\$133.00		
3604 Swimming pool operation permit	\$266.00		
3605 Spa pool operating permit	\$266.00		· · · · · · · · · · · · · · · · · · ·
3606 Wading pool operating permit	\$266.00	2.00	\$286.00

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
3607-3609 Each additional pool/spa,	\$67.00	0.50	\$72.00
wading poolper facility	\$07.00	0.50	\$72.00
3610 Pool/spa facility re-inspection fee	\$133.00	1.00	\$143.00
3612 Inactive Pool/Spa Inspection Fee	\$133.00	1.00	\$143.00
Substandard Housing Inspection Program:			
2603, 2606-09 Housing inspection fee-per hour	\$133.00	1.00	\$143.00
2602 Conditional Release of Health Hold	\$200.00	1.50	\$215.00
	\$200.00	1.30	\$213.00
2605 Solid Waste Complaint Investigation per hour	\$133.00	1.00	\$143.00
2601 Clearance Inspection	\$200.00	1.50	\$215.00
2604 Preparation of Cancellation of Notice of Nuisance	\$266.00	2.00	\$286.00
6601 State Small Water System Annual Fee	\$399.00	3.00	\$429.00
6603 Food Facility Water System	\$266.00	2.00	\$286.00
6604 Water System Violation Re-	\$133.00	1.00	\$143.00
inspection	\$133.00	1.00	\$143.00
6602 Water Collection Sample and Test	\$166.00	1.25	\$179.00
Consumer Protection Services (per Hour)	\$133.00	1.00	\$143.00
1698 Database/records report (1 hr.	\$133.00	1.00	\$143.00
minimum)	\$133.00	1.00	\$143.00
1605 Water System minor plan check	\$133.00	1.00	\$143.00
1606 Water System Plan Check Fee	\$399.00		\$429.00
6607 Each additional hour	\$133.00	1.00	\$143.00
Body Art Program Fees:	¢65.00	0.40	ć70.00
3501 Practitioner Registration	\$65.00		\$70.00
3502 Body Art Facility Permit 3512 Safe Body Art Act Handbook	\$266.00 Actual Cost	2.00	\$286.00
3503 Violation re-inspection fee	\$266.00	2.00	\$286.00
3509 Body Art Facility minor plan check (1	\$200.00	2.00	\$280.00
hour)	\$133.00	1.00	\$143.00
3508 Body Art Facility plan check			
(minimum 3 hours)	\$399.00	3.00	\$429.00
3510 Body Art Facility plan check (each	4400.00	4.00	4440.00
additional hour)	\$133.00	1.00	\$143.00
3507 Body Art Temporary Event Booth	\$100.00	0.75	\$108.00
3506 Body Art Event Sponsor	\$133.00	1.00	\$143.00
3504 Body Art Mobile Facility	\$266.00	2.00	\$286.00
3505 Ear Piercing Facility Notification (one	\$45.00	0.34	\$48.00
time fee)	Ş45.00	0.54	Ş40.00
Cottage Food Operation Program Fees:			
1661 Class A- Cottage Food Operation	\$65.00	0.49	\$70.00
Registration	,		,
1662 Class B- Cottage Food Operation	\$194.00	1.46	\$209.00
Permit 1663 Cottage Food Operation Complaint			
Investigation	\$133.00	1.00	\$143.00
1664 Cottage Food Re-inspection	\$133.00	1.00	\$143.00
	Ţ_05.00	1.00	72.0.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
1665 Cottage Food Operation Additional Review	\$133.00	1.00	\$143.00
1657 Consultation/Pre-application Fee	\$133.00	1.00	\$143.00
2010 Canine Rabies Exemption Request	\$65.00	0.49	\$70.00
TFFA TFF Annual Full Prep	\$399.00	3.00	\$429.00
TFLA TFF Annual Limited Prep	\$266.00	2.00	\$286.00
Host Facility	\$133.00	1.00	\$143.00

1670 Edible Food Ge	nerator Registration (CalCode facility)					
HCC 521-13 \$72.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour	0.5000 hours	Total \$	\$71.50 \$71.50 \$72.00
1671 Edible Food Ge	nerator Registration (Non-CalCode facility)					
HCC 521-13 \$143.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour	1.0000 hours	Total \$1	143.00 143.00 143.00
1680 Fishermen's M						
California Retail Food \$393.00	d Code Time Required Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour	2.7500 hours	Total \$3	393.25 393.25 393.00
1667 Commissary Pe						
California Retail Food \$286.00	d Code Time Required Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour	2.0000 hours	Total \$2	286.00 286.00 286.00

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Percentage Change		7.533%
Difference		23.902
	Oct-22	317.299
	Oct-21	293.397
Existing Rate		\$118.00

 New Rate
 \$126.89

 Use
 \$126.00

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
Hazardous Materials Program Fees:			
5001 Hazardous Materials Program services in	\$118.00	1.00	\$126.00
5056 Hazardous Materials Emergency Respon	\$10.00	0.08	\$11.00
Aboveground Petroleum Storage Tank Progra	m Fee:		
4005 APSA Tier I facility	\$290.00	2.46	\$310.00
4006 APSA Tier II facility	\$362.00	3.07	\$385.00
4007 APSA Engineered facility	\$668.00	5.66	\$710.00
Underground tanks:			
4107 Test review	\$59.00	0.50	\$63.00
4104 New tank installationfacility	\$1,765.00	14.96	\$1,880.00
4103 New tank installationeach additional to	\$236.00	2.00	\$252.00
4111 Closure permitfacility	\$883.00	7.48	\$940.00
4110 Each additional tank	\$118.00	1.00	\$126.00
4106 Tank modification permit	\$471.00	3.99	\$500.00
5501 Monitoring well permit (1-3 wells)	\$295.00	2.50	\$315.00
5502 Each additional well	\$59.00	0.50	\$63.00
5503 Well destruction per site (2 hour minimu	\$236.00	2.00	\$252.00
5504 Well modification per site (2 hour minim	\$236.00	2.00	\$252.00
5505 Boring permit (1-5 bores siteper event	\$177.00	1.50	\$189.00
4108 Transfer of ownership	\$118.00	1.00	\$126.00
4105 Permit amendment/tank	\$118.00	1.00	\$126.00
4109 Underground storage tank services in ex	\$118.00	1.00	\$126.00
5101 Risk Management Plan (RMP) Annual Fe	\$775.00	6.57	\$828.00
4501 Permit-by-Rule Hazardous Waste Treatn	\$1,055.00	8.94	\$1,130.00
5053 Conditional Release of Health Hold	\$177.00	1.50	\$189.00
5054 Clearance Inspection	\$177.00	1.50	\$189.00
5055 Complaint Inspection fee (minimum half	\$59.00	0.50	\$63.00
4101 UST Operating Permit	\$1,456.00	12.34	\$1,550.00
5506 Each Additional Boring	\$35.00	0.30	\$38.00
5003 High Risk Facility Fee Complex Facility Fe	\$295.00	2.50	\$315.00
5004 Database / Records Report (1 hour minis	\$118.00	1.00	\$126.00
5509 Well monitoring services in excess of allo	\$118.00	1.00	\$126.00

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

State Supplied Vaccine/Children Immunization Fees

The Children Immunization Fees will remain at the current rate of \$15.00 per visit. This decision was based on the best interest of Public Health to encourage the immunization of children. The Health and Safety code 120325 - 120380, gives the Local Health Department guidelines to achieve total immunization of appropriate age groups against childhood diseases.

Adult Immunizations - Varies

Cost +OH

Adult Immunizations - Detail

	Actual Nurse Time Spent (Min)	Nurse Time \$	Actual MOA Time Spent (Min)	MOA Time \$	Overhead/Indirect Costs	FY 21-22 Fees	FY 22-23 Fees
Нер А	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Нер В	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
HPV Guardasil	15	\$21.31	20	\$12.70	\$ 47.80	\$74.86	\$82.00
Flu - Influenza	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Flu LAIV	20	\$28.41	20	\$12.70	\$ 63.73	\$61.15	\$105.00
International Travel Certificate	20	\$28.41	45	\$28.58	\$ 63.73	\$59.96	\$121.00
IPV	15	\$21.31	35	\$22.23	\$ 47.80	\$71.40	\$92.00
Menactra (MCV4)	15	\$21.31	20	\$12.70	\$ 47.80	\$74.86	\$82.00
Menomue (MENING)	15	\$21.31	20	\$12.70	\$ 47.80	\$77.60	\$82.00
MMR	20	\$28.41	35	\$22.23	\$ 63.73	\$71.40	\$115.00
Pneumovax (PNUPS)	15	\$21.31	20	\$12.70	\$ 47.80	\$81.71	\$82.00
PPD	30	\$42.61	32	\$20.32	\$ 95.60	\$70.72	\$159.00
TB card	10	\$14.20	0	\$0.00	\$ 31.87	\$39.46	\$47.00
Tetanus (Td)	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
TdaP	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Twinrix (Hep A & B)	15	\$21.31	35	\$22.23	\$ 47.80	\$71.40	\$92.00
Typhoid injection	30	\$42.61	35	\$22.23	\$ 95.60	\$85.11	\$161.00
Typhoid oral	30	\$42.61	35	\$22.23	\$ 95.60	\$91.97	\$161.00
Varicella (VZV)	20	\$28.41	35	\$22.23	\$ 63.73	\$78.26	\$115.00
Yellow Fever	45	\$63.92	35	\$22.23	\$ 143.39	\$98.82	\$230.00
Shingrix (Shingles Immunization)	20	\$28.41	35	\$22.23	\$ 63.73	\$78.26	\$115.00
I G 'Immu Globulin'	15	\$21.31	20	\$12.70	\$ 47.80	\$77.60	\$82.00
Rabies	30	\$42.61	30	\$19.05	\$ 95.60	\$90.83	\$158.00
Titers	30	\$42.61	20	\$12.70	\$ 95.60	\$88.57	\$151.00
Specialty Vaccines	30	\$42.61	23	\$14.61	\$ 95.60	\$67.31	\$153.00

	22-23
Nurses Hourly Rate = \$	85.22
Includes: Public Health Nurse at E Step with Longevity	S&B
MOA Hourly Rate = \$	38.10
Includes: MOA II E Step with Longevity S&B	
Overhead Costs per hour= \$	191.19
Includes: Overhead Costs = Administrative Overhead (i.e. fiscal and supervisory time not directly related to performing service), Communications, Household Expense, Utilities) and Indirect Costs (Insurance, IS Charges, A-87/Central Service Charges)

424 - BEHAVIORAL HEALTH						
		Total Units of	Total Cost	Cost per Unit Rounded		
Outpatient Mental Health Services - All	Crisis Stabilization	13,235	\$3,105,672	\$234.66 \$	235.00	
Board Order, File# 20-715						
Varies by service						
Service:		FY 2021-22 Fee		Rate Increase	% Change	FY 2021-22 Fee
Collateral (Per Minute)		\$4.97	-	\$0.00	0.00%	\$4.97
Assessment (Per Minute)		\$4.97		\$0.00	0.00%	\$4.97
Individual Therapy (Per Minute)		\$4.97		\$0.00	0.00%	\$4.97
Group Therapy (Per Minute)		\$4.97		\$0.00	0.00%	\$4.97
Rehabilitation Services (Per Minute)		\$4.97		\$0.00	0.00%	\$4.97
Therapeutic Behavioral Services (Per Minute	2)	\$4.97		\$0.00	0.00%	\$4.97
Medication Support (Per Minute)		\$9.11		\$0.00	0.00%	\$9.11
Case Management Brokerage (Per Minute)		\$4.38		\$0.00	0.00%	\$4.38
Crises Intervention (Per Minute)		\$5.74		\$0.00	0.00%	\$5.74
Peer Support Services (Per Minute)		N/A		\$4.38	NEW	\$4.38
Crises Stabilization (per hour)		\$214.38		\$20.28	9.46%	\$234.66
Inpatient (per day)		\$2,050.20		\$0.00	0.00%	\$2,050.20
						Total Varies by service
*MH Fee Schedule approved by BOS 6/16/2	020 File# 20-715. Effec	tive Jan 1 2020 until amende	d			Use Varies by service

430 - INTEGRATED WASTE MANAGEMENT

CPI Adjustment to Hourly Rate Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0______\$148.00 Existing Rate

LAISTING NATE		Ç140.00
	Oct-21	293.397
	Oct-22	317.299
Difference		23.902
Percentage Change		7.533%

\$159.15 New Rate \$158.00 Use

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

			Hourly Rate Above x
Fee	Existing Fee	Time Spent	Time Spent
Annual Inspection Fees:			
Landfill:			
Closed Municipal Solid Waste Landfill			
inspection fee:			
With approved closure plan	\$1,728.00	11.68	\$1,840.00
Municipal Solid Waste	\$10,138.00	68.50	\$10,820.00
Non-Municipal Solid Waste (active)	\$3,922.00	26.50	\$4,190.00
Non-Municipal Solid Waste (closing or	\$1,332.00	9.00	\$1,420.00
inactive)	\$1,332.00	5.00	31,420.00
Compost, Digestion (Year 1) and			
Transfer/Processing Facility Inspection	\$4,440.00	30.00	\$4,740.00
Fee			
Solid Waste Vehicle Inspection Fee	\$148.00	1.00	\$158.00
(per hr.)	\$146.00	1.00	\$136.00
Solid Waste Facility/Operation Re-	\$148.00	1.00	\$158.00
inspection Fee (per hr.)	\$146.00	1.00	\$130.00
LEA Solid Waste Tipping Fee (per ton of	\$3.13	0.02	\$4.00
solid waste)	\$5.15	0.02	\$4.00

430 - INTEGRATED WASTE MANAGEMENT

Hourly	Rate	Above x	
Hourry	Mate	ADOVE	

Fee	Existing Fee	Time Spent	Time Spent
Permit and Review Fees:			
Solid Waste Operation/ Digestion			
(Years 2-3) Inspection Fee (notification	\$1,184.00	8.00	\$1,260.00
tier)			
Hearing panel fee	\$1,184.00	8.00	\$1,260.00
New Solid Waste Operation - Agency	\$888.00	6.00	\$950.00
Notification	,	0.00	\$350.00
New Solid Waste Facility - Registration,			
or Standardized	\$2,960.00	20.00	\$3,160.00
Permit			
New Full Solid Waste Facility Permit	\$7,400.00	50.00	\$7,900.00
Report of Facility Information			
Amendment/Closed Landfill JTD	\$2,220.00	15.00	\$2,370.00
Amendment			
Permit Revision	\$5,920.00	40.00	\$6,320.00
Periodic Full Facility Review	\$4,440.00	30.00	
Cleanup Grant Eligibility Review	\$888.00	6.00	\$950.00
Exemption from Solid Waste Facility	\$888.00	6.00	\$950.00
Permit	7000.00	0.00	\$350.00
Local Enforcement Agency Project	\$148.00	1.00	\$158.00
Review (per hour)	Ç140.00	1.00	\$150.00
LEA Program hourly rate in excess of			
allocated time, including consultations	\$148.00	1.00	\$158.00
, ,			
Complaint Inspection Fee	\$148.00		\$158.00
Conditional Release of Health Hold	\$222.00	1.50	\$237.00
Clearance Inspection	\$222.00	1.50	\$237.00
Cancellation of Notice of Nuisance	\$296.00	2.00	
Permit Modification	\$2,960.00		1-,
Periodic Registration Tier Facility Review	\$2,960.00	20.00	\$3,160.00
Database/Records Report (1hr. Minimum)	\$148.00	1.00	\$158.00

3033 Ag Materials Co	ompost Operation Inspection Fee					
HSC 101325 \$553.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$158.00 /hour	3.5000 hours	Total Use	\$553.1 \$553.1
- PUBLIC HEALTH LAE	BORATORY					
GeneXpert Gonorrhe	ea/Chlamydia PCR					
HSC 101325						
\$85.00						
	Time Required	_		0.5000 hours		4
	Microbiologist	@	\$86.00 /hour			\$43.0
	Time Required			0.1000 hours		
	Laboratory Assistant	@	\$40.00 /hour			\$4.0
	Materials					\$45.0
					Total	\$92.0
					Use	\$85.0
						*Reduced rate to maintain acces

435 - PUBLIC HEALTH LABORATORY

GeneXpert Trichomonas Vaginalis PCR

HSC 101325

\$85.00

0.5000 hours Time Required Microbiologist \$86.00 /hour \$43.00 Time Required 0.1000 hours @ \$4.00 Laboratory Assistant \$40.00 /hour Materials \$45.00 \$92.00 Total \$85.00 Use *Reduced rate to maintain access

437 - CARE NorCAP

HIV/HEP C Risk Reduction Class

HSC 101325

\$50.00

2.0000 hours Time Required Health Education Specialist @ \$53.41 /hour

Supplies (Handouts/Educational Tools)

\$136.82 Total Participants \$68.41 2.000 \$50.00 Use

*Reduced rate to maintain access

\$106.82

\$30.00

486 - ENVIRONMENTAL HEALTH - LAND USE

CPI Adjustment to Hourly Rate

Average Participants

Link to CPI Table: $https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUUR0400SA0,CUUS0400SA0$ Existing Rate \$149.00

Percentage Change		7.533%
Difference	•	23.902
	Oct-22	317.299
	Oct-21	293.397
existing rate		\$149.00

New Rate \$160.22 Use \$159.00

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
Land use program fees:			
2729 Land use program hourly rate in			
excess of time allocated including	\$149.00	1.00	\$159.00
consultation			
2744 Pre-application review (one hour	\$149.00	1.00	\$159.00
minimum) per hour	ψ1.5.00	2100	\$253.00
Liquid Waste fees:			
2701 Septic tank pumper/septage hauler	\$747.00	5.01	\$800.00
(annual permit)	\$747.00	5.01	\$555.55
2702 Standard Onsite Wastewater	\$782.00	5.25	\$830.00
Treatment System permit (no test)	\$762.00	5.25	\$850.00

486 - ENVIRONMENTAL HEALTH - LAND USE

Hourh	y Rate	Above x
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Fee	Existing Fee	Time Spent	Time Spent
2703 Standard Wastewater Treatment	\$745.00	5.00	\$800.00
System Permit (Repair)	\$743.00	3.00	\$800.00
2704 Standard Wastewater Treatment	\$1,192.00	8.00	\$1,270.00
System Permit (Consultant Prepared)	\$1,192.00	8.00	\$1,270.00
2705 Standard Onsite Wastewater			
Treatment System Permit (DEH Prepared;	\$1,490.00	10.00	\$1,590.00
requires Site Evaluation)			
2710 Non-Standard Onsite Wastewater			
Treatment System SystemOperating	\$112.00	0.75	\$120.00
Permit			
2711 Non-Standard Onsite Wastewater			
	\$186.00	1.25	\$199.00
Treatment SystemDEH Inspection Fee			
2706 Non-Standard Onsite Wastewater			
	\$1,863.00	12.50	\$1,990.00
Treatment System Permit (no test)			
2707, 2708 Non-standard Onsite			
Wastewater Treatment system permit	\$1,490.00	10.00	\$1,590.00
repair			
2709 Non-Standard Onsite Wastewater			
Treatment system permit - Consultant	\$2,310.00	15.50	\$2,470.00
Prepared	. ,		. ,
2712 Commercial Onsite Wastewater			
Treatment system permit or >1,500 GPD	\$2,757.00	18.50	\$2,940.00
flow	. , ,		, ,
2713 Onsite Wastewater Treatment	4		4
system permit extension	\$149.00	1.00	\$159.00
2716 Reserve area testing	\$447.00	3.00	\$477.00
2715 Onsite Wastewater Treatment			
system permit appeal fee	\$969.00	6.50	\$1,030.00
2717 Existing Onsite Wastewater			
Treatment system modification	\$484.00	3.25	\$520.00
2718 Septic tank destruction permit	\$298.00	2.00	\$318.00
2732 Onsite Wastewater Treatment			
system evaluation (3 hour minimum)	\$447.00	3.00	\$477.00
Onsite Wastewater Treatment system-wet			
weather monitoring well program:			
2730 Monitoring well notification (1-2			
wells), (2hr minimum)	\$298.00	2.00	\$318.00
2752 Each additional well	\$37.00	0.25	\$40.00
Water Well Programs:	,		,
2722 Well construction permit	\$373.00	2.50	\$399.00
2723 Well destruction permit	\$149.00		\$159.00
2724 Water test and collection	\$149.00		\$159.00
Land Use Fees:	7=10100		720000
Building Department Construction			
Referral:			
2719 Building Department			
construction referral (office review)	\$149.00	1.00	\$159.00
2720 Building Department			
construction referral (field review)	\$298.00	2.00	\$318.00
2721 Building Department	\$447.00	3.00	\$477.00
construction referral (multiple review)	Ş447.00	5.00	Ş-,7.00
	1	l	

486 - ENVIRONMENTAL HEALTH - LAND USE

Hourh	y Rate	Above x
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Fee	Existing Fee	Time Spent	Time Spent
Subdivision Land Use Permit:			
2747 Land use permit Residential (CDP,	\$149.00	1.00	\$159.00
CUP, SP, Variance, etc.)	,		,
2746 Land use permit Commercial	\$298.00	2.00	\$318.00
(CDP, CUP, SP, Variance, etc.)			
2748 Lot line adjustment (di minimus)	\$149.00	1.00	\$159.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$447.00	3.00	\$477.00
2741 Major/minor subdivision (community sewer)	\$149.00	1.00	\$159.00
2740 Major/minor subdivision (subdivision requirements)per parcel	\$447.00	3.00	\$477.00
2742 Final map inspection fee	\$298.00	2.00	\$318.00
2743 Water production testing review	\$149.00	1.00	\$159.00
2750 Planning project appeal fee	\$596.00	4.00	\$640.00
2745 Planning project review (each additional hour)	\$149.00		
2735 Complaint Inspection Fee	\$149.00	1.00	\$159.00
2753 Conditional Release of Health Hold	\$224.00		
2754 Clearance Inspection	\$224.00	1.50	\$240.00
2755 Cancellation of Notice of			
Nuisance	\$298.00	2.00	\$318.00
Land use fees to be collected by the Planning Division and Building Department, in addition to Planning, Building, and Public Works related fees			
2734 Department approval letter	\$149.00	1.00	\$159.00
2736 Business license application review (from County Tax Collector)	\$75.00	0.50	\$81.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$447.00	3.00	\$477.00
2763 Well Modification/Repair	\$149.00	1.00	\$159.00
2756 Database/Records Report (1 hr. minimum)	\$133.00	0.89	\$142.00
2757 Site Evaluation (3 hour minimum)	\$447.00	3.00	\$477.00
2758 Existing Onsite Wastewater Treatment System In Office Conformance Review (Tier 0 Qualification)	\$224.00	1.50	\$240.00
Graywater Permit for Complex Systems, per hour	\$149.00	1.00	\$159.00
Graywater Permit for Simple Systems	\$149.00	1.00	\$159.00
Determination of Status for Subdivision	\$149.00	1.00	\$159.00
Waterless Toilet System Permit New Construction	\$596.00	4.00	\$640.00
Waterless Toilet System Permit Modification	\$298.00	2.00	\$318.00

486 - ENVIRONMENTAL HEALTH - LAND USE

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
Waterless Toilet System Permit Repair	\$298.00	2.00	\$318.00
Waterless Toilet System Permit Destruction	\$149.00	1.00	\$159.00
Waterless Toilet System Operating Permit	\$112.00	0.75	\$120.00
Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$298.00	2.00	\$318.00
Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$149.00	1.00	\$159.00

713 - PARKS & RECREATION

Camping fees (per night/per vehicle) (maximum 10 persons per site): Van Duzen and A.W. Way, Samoa, Big Lagoon, Clam Beach

County Ordinance 271-20

\$30.00

State Parks Rate Reduction \$35.00 (\$5.00) Total \$30.00 Use \$30.00

Electrical hook-up (per night)

County Ordinance 271-20

\$15.00

State Parks Rate Reduction

	\$45.00
	(\$30.00)
Total	\$15.00
Use	\$15.00

Reserved group use (Freshwater):

County Ordinance 271-20

Varies

Increased Cost to Maintain

Existing Fee Infrastructure New Fee \$350.00 Gazebo area (Friday-Sunday) \$250.00 \$100.00 Gazebo area (Monday-Thursday): \$100.00 Humboldt Recreation Program NEW \$0.00 Schools up to grade 12 NEW \$0.00 \$0.00 Scout groups, 4-H groups NEW Disabled/disabled groups NEW \$0.00 Senior citizens (62 and over) \$0.00 NEW Other groups NEW \$50.00 Western half of Park and Gazebo area (Friday-\$450.00 \$100.00 \$550.00 Sunday) Western half of Park and Gazebo area (Monday-\$200.00 \$50.00 \$250.00 Thursday)

\$100.00 *Added to provide discounts to certain groups \$150.00 *Added to provide discounts to certain groups \$150.00 *Added to provide discounts to certain groups

Increased Cost of tree and resource

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\$67.04 /hour

713 - PARKS & RECREATION

County Ordinance 271-20 Varies

County Ordinance 271-2(e) \$100.00

Average Time Required

Park Staff

Reserved group use per day (Pamplin Grove only-Monday-Thursday, excluding holidays):

Existing Fee mgmt New Fee Humboldt Recreation Program \$275.00 \$25.00 \$300.00 Schools up to grade 12 \$275.00 \$25.00 \$300.00 \$275.00 \$25.00 \$300.00 Scout groups, 4-H groups Disabled/disabled groups \$275.00 \$25.00 \$300.00 \$275.00 \$25.00 \$300.00 Senior citizens (62 and over) Other groups \$350.00 \$200.00 \$550.00 Reserved group use per day (Pamplin Grove only \$650.00 \$350.00 \$1,000.00 -Friday-Sunday, and holidays) Park permit application County Ordinance 271-2(e) \$100.00 3.0000 hours Average Time Required Park Staff @ \$67.04 /hour \$201.12 Total \$201.12 \$100.00 Use *Reduced rate to maintain access Park concession (per day). No firewood concessions issued. County Ordinance 271-2(e) \$100.00 Average Time Required 3.0000 hours Park Staff @ \$67.04 /hour \$201.12 \$201.12 Total \$100.00 Use *Reduced rate to maintain access Park concession (per day). No firewood concessions issued.: Per Year (one park) County Ordinance 271-2(e) \$1,000.00 Average Time Required 15.0000 hours Park Staff @ \$67.04 /hour \$1,005.60 Total \$1,005.60 \$1,000.00 Use Park concession (per day). No firewood concessions issued.: Per Year, each additional park

3.0000 hours

Total

Use

\$201.12

\$201.12 **\$100.00**

*Reduced rate to maintain access