



COUNTY OF HUMBOLDT

For the meeting of: 6/11/2024

File #: 24-710

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Adoption of an Ordinance adding Humboldt County Code Section 431-110 relating to parking on Washington Avenue in the McKinleyville area in Humboldt County.

RECOMMENDATION(S):

That the Board of Supervisors:

1. Adopt Ordinance No. _____, adding Humboldt County Code Section 431-110 relating to parking in the McKinleyville area; of Title IV of the Humboldt County Code; and
2. Direct Public Works staff to file a Notice of Exemption with the County Clerk finding that the Project is categorically exempt from environmental review pursuant California Environmental Quality Act (CEQA) Guidelines set forth in California Code of Regulations, Title 14, Division 6, Chapter 3, Section 15301 - "Existing Facilities" and Section 15304 - "Minor Alterations to Land".

SOURCE OF FUNDING:

Roads Fund (1200325)

DISCUSSION:

On June 4, 2024, the Humboldt County Board of Supervisors introduced the above-referenced ordinance for adoption with a directive to the Clerk of the Board to publish a pre-adoption summary of the ordinance and set the ordinance for adoption on June 11, 2024. At that meeting, the Board of Supervisors also found that the project was exempt from environmental review pursuant California Environmental Quality Act (CEQA) Guidelines set forth in California Code of Regulations, Title 14, Division 6, Chapter 3, Section 15301 - "Existing Facilities" and Section 15304 - "Minor Alterations to Land". To comply with CEQA a Notice of Exemption must be filed.

The recommended action will complete adoption of the ordinance and result in publication of a post-

adoption summary and the filing of a Notice of Exemption with the County Clerk.

FINANCIAL IMPACT:

Expenditures (1200325)	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses	\$\$	\$3,900	\$\$
Additional Appropriation Requested	\$\$	\$\$	\$\$
Total Expenditures	\$\$	\$3,900	\$\$
Funding Sources (1200325)	FY23-24 Adopted	FY24-25 Projected*	FY25-26 Projected*
General Fund	\$\$	\$\$	\$\$
State/Federal Funds	\$\$	\$3,900	\$\$
Total Funding Sources	\$\$	\$3,900	\$\$

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

Adoption of the attached ordinance will require the installation of signage, striping, and pavement legends. The estimated cost associated with the required signage is \$3,900 which is covered by the Humboldt County Road Fund. Adoption of the attached ordinance will not impact the Humboldt County General Fund.

The Road Fund (1200) has a negative balance. This is partially due to the timing of Federal Emergency Management Agency reimbursements to the county, which can take years for the county to receive repayment. The department utilizes other state and local funding, such as Regional Surface Transportation Program funds, for the Humboldt County Road Fund match for reimbursable projects. Despite those additional funding sources, Road Fund projects are underfunded and will very likely have a negative impact on the General Fund if additional revenue sources are not secured.

STAFFING IMPACT:

No staffing is expected to be impacted.

Narrative Explanation of Staffing Impact:

No staffing is expected to be impacted.

STRATEGIC FRAMEWORK:

This action supports the following areas of your Board's Strategic Framework.

Core Roles: Enforce laws and regulations to protect residents

New Initiatives: Provide community-appropriate levels of service

Strategic Plan: N/A

OTHER AGENCY INVOLVEMENT:

California Highway Patrol and Humboldt County Sheriff Department

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to adopt the attached ordinance. However, this alternative is not recommended since it would not improve traffic safety in the relevant locations.

ATTACHMENTS:

1. Board Order No. _____, dated _____, 2024
2. Ordinance
3. Post-Adoption Summary
4. CEQA Notice of Exemption

PREVIOUS ACTION/REFERRAL:

Board Order No.: _____

Meeting of: June 4, 2024

File No.: 24-700