COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT INCREASE DECREASE						
			INCREASE	DECREASE		
Organization Key	Object	Description				
REVENUE		+				
1100234	505053	PATH- JI	150,000.00			
1100201	000000	17(111 01	100,000.00			
		+				
<u>EXPENDITURE</u>						
1100234	2118	Professional & Special Services	150,000.00			
		 				
		+				
		 				
		+				
		+				
		 				
		+				
		+				
		 				
		Supplemental Total	300,000.00	0.00		
		Supplemental Total	300,000.00	0.00		

DESCRIPTION:	PATH 3 funding for the planning and implementation of CalAIM in the Juvenile Hall				
	positions n the Humboldt Bridges to Suucess program.				
PREPARED BY:	Ellisha Hardison				
DATE:		POSTED BY:			
5/1/2025	_				