

**Table 1. Landscape Analysis of Needs and Demographics**

<b>People Experiencing Homelessness</b>	
<b>Population and Living Situations</b>	
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	1648
# of People Who are <b>Sheltered</b> (ES, TH, SH)	339
# of People Who are <b>Unsheltered</b>	1309
<b>Household Composition</b>	
# of Households <b>without Children</b>	1158
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	28
# of Households with <b>Only Children</b>	5
<b>Sub-Populations and Other Characteristics</b>	
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	749
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	767
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	786
# of Adults Who are <b>Veterans</b>	202
# of Adults with <b>HIV/AIDS</b>	18
# of Adults Who are <b>Survivors of Domestic Violence</b>	228
# of <b>Unaccompanied Youth (under 25)</b>	50
# of <b>Parenting Youth (under 25)</b>	0
# of People Who are <b>Children of Parenting Youth</b>	0
<b>Gender Demographics</b>	
# of <b>Women/Girls</b>	454
# of <b>Men/Boys</b>	1181
# of People Who are <b>Transgender</b>	6
# of People Who are <b>Gender Non-Conforming</b>	7
<b>Ethnicity and Race Demographics</b>	
# of People Who are <b>Hispanic/Latino</b>	125
# of People Who are <b>Non-Hispanic/Non-Latino</b>	1523
# of People Who are <b>Black or African American</b>	55

# of People Who are <b>Asian</b>	2
# of People Who are <b>American Indian or Alaska Native</b>	140
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	5
# of People Who are <b>White</b>	1074
# of People Who are <b>Multiple Races</b>	81

*\*If data is not available, please input N/A in the cell and explain why the data is not available below:*



January 2022 PIT Count
January 2022 PIT Count
January 2022 PIT Count
January 2022 PIT Count
January 2022 PIT Count

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	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)
<b>Household Composition</b>			
# of Households <b>without Children</b>	119	311	79
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	3	48	24
# of Households with <b>Only Children</b>	3	68	4
<b>Sub-Populations and Other Characteristics</b>			
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	72	133	6
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	83	111	21
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>	32	38	12
# of Adults Who are <b>Veterans</b>	11	82	56
# of Adults with <b>HIV/AIDS</b>	11	1	0
# of Adults Who are <b>Survivors of Domestic Violence</b>	47	136	27
# of <b>Unaccompanied Youth (under 25)</b>	3	112	21
# of <b>Parenting Youth (under 25)</b>	0	0	0
# of People Who are <b>Children of Parenting Youth</b>	0	0	0
<b>Gender Demographics</b>			
# of <b>Women/Girls</b>	44	256	78
# of <b>Men/Boys</b>	86	299	90
# of People Who are <b>Transgender</b>	0	3	0
# of People Who are <b>Gender Non-Conforming</b>	2	5	0
<b>Ethnicity and Race Demographics</b>			
# of People Who are <b>Hispanic/Latino</b>	8	46	20
# of People Who are <b>Non-Hispanic/Non-Latino</b>	124	507	141
# of People Who are <b>Black or African American</b>	6	32	6

# of People Who are <b>Asian</b>	1	2	3
# of People Who are <b>American Indian or Alaska Native</b>	5	53	16
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	2	3	1
# of People Who are <b>White</b>	105	409	120
# of People Who are <b>Multiple Races</b>	13	52	13

***\*If data is not available, please input N/A in the cell and explain why the data is not availak***

***We have no formal diversion projects that collect data***

**Table 2. Landscape Analysis of People Being Served**

<b>Interim Housing or Emergency Shelter (IH / ES)</b>	<b>Diversion Services and Assistance (DIV)</b>	<b>Homelessness Prevention Services &amp; Assistance (HP)</b>	<b>Outreach and Engagement Services (O/R)</b>
265	No data	40	1263
19	No data	3	4
39	No data	1	22
93	No data	0	342
90	No data	13	351
44	No data	0	180
39	No data	15	41
0	No data	0	4
68	No data	15	134
64	No data	1	128
0	No data	1	0
0	No data	1	0
146	No data	23	360
203	No data	27	789
1	No data	0	1
5	No data	5	15
34	No data	4	63
305	No data	51	615
23	No data	3	27

6	No data	0	7
42	No data	2	54
6	No data	1	11
239	No data	44	527
23	No data	4	73

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**ble below:**

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Other: [Identify]	Source(s) and Timeframe of Data
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/25
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/26
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/27
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/28
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/29
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23

	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/25
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/26
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/27
	HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/28

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Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>	
Other (enter funding source under dotted line) Families and Youth Service Bureau	FY 2021-2022	\$ 212,500.00	\$ 70,833.33	n/a	Federal Agency	Administrative Activities	Families and Youth Services Bureau funding (Launchpad and Basic Center funding) is used primarily for homelessness prevention for youth under the age of 17. This funding is also used for Outreach and Engagement Services	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders X	
	FY 2022-2023		\$ 70,833.33	n/a		Interim Housing/Congregate/Non-Congregate Shelter			Veterans Parenting Youth
	FY 2023-2024		\$ 70,833.33	n/a		Diversion and Homelessness Prevention			People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line) California Office of Emergency Services (OES)	FY 2021-2022	\$ 450,000.00	\$ 150,000.00	n/a	State Agency	Systems Support Activities	The California Office of Emergency Services (OES) funding is used primarily for housing and supportive services for youth aged 18-24. This includes case management services, outreach, and engagement.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders X	
	FY 2022-2023		\$ 150,000.00			Administrative Activities			Veterans Parenting Youth
	FY 2023-2024		\$ 150,000.00			Interim Housing/Congregate/Non-Congregate Shelter			People Exp HIV/ AIDS Children of Parenting Youth
Homekey (via HCD)	FY 2021-2022	\$ 18,828,180.00	\$ 18,828,180.00		State Agency	Permanent Supportive and Service-Enriched Housing	This HomeKey project was initiated through Danco to buy out the Redwood Inn and provide renovation for 80 units of housing. This grant is in partnership with RCAA for supportive services.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -			Diversion and Homelessness Prevention			Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 80,839.00	\$ 80,839.00		State Agency	Outreach and Engagement	The City of Arcata is using CDBG-CV funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line) American Rescue Plan Act (ARPA)	FY 2021-2022	\$ 570,000.00	\$ 190,000.00	\$ 139,208.00	Federal Agency	Rental Assistance/Rapid Rehousing	The City of Arcata is using ARPA funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Homekey (via HCD)	FY 2021-2023	\$ 14,194,598.00	\$ 14,194,598.00		State Agency	Outreach and Engagement	Arcata House Partnership is utilizing Homekey to purchase a hotel and provide 60 units of affordable housing	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Emergency Solutions Grants (ESG) - via HCD American Rescue Plan Act (ARPA)	FY 2021-2022	\$ 139,208.00	\$ 139,208.00		State Agency	Rental Assistance/Rapid Rehousing	Arcata House Partnership utilizes ESG funding to provide Rapid Rehousing to individuals experiencing homelessness in the county.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness X People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line) AB109 Realignment Funding	FY 2021-2022	\$ 121,000.00	\$ 121,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership utilizes a probation grant with the County of Humboldt to stand up a shelter for persons experiencing homelessness.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line) Supportive Services Grant	FY 2021-2022	\$ 83,500.00	\$ 83,500.00		Local Agency	Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership is helping DHHS with supportive services through this funding.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line) HUD Permanent Supportive Housing Grant	FY 2022-2023	\$ 436,000.00	\$ 436,000.00		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership and in partnership with the CoC provide PSH through HUD funding.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
			\$ -						Veterans Parenting Youth
			\$ -						People Exp HIV/ AIDS Children of Parenting Youth
Other (enter funding source under dotted line)	FY 2021-2022	\$ 72,837.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS (please "x" all that apply)	

Other (enter funding source under dotted line)		\$ 72,837.00					Arcata House Partnership is providing Rapid Rehousing services to domestic violence survivors experiencing homelessness.			ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
Rapid Rehousing Domestic Violence Grant											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 342,500.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership is utilizing ARPA funding to operate a Safe Parking Program, where 30 vehicles can be accommodated - including cars, trucks, vans, and RVs. The parking area will be equipped with portable restrooms, drinking water, and electrical charging stations.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023	\$ 685,000.00	\$ 342,500.00	n/a	Federal Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
American Rescue Plan Act (ARPA)											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022		\$ 175,500.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership receives CDBG-CV round 1 funding to operate their Adult Shelter.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 175,500.00			State Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022		\$ 314,705.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership receives CDBG-CV round 2&3 funding for COVID safety modifications, providing weekday lunches to the houseless population, and staffing.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023	\$ 629,410.00	\$ 314,705.00	n/a	State Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 600,000.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Humboldt County Probation Department gets utilizes funding from AB 109 for residential treatment as well as working with Arcata Housing Partnership to set up 5 transitional housing beds for parolees	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 600,000.00			State Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
AB 109 Realignment Funding											People Exp Substance Abuse Disorders	Unaccompanied Youth	Parolees
Other (enter funding source under dotted line)	FY 2021-2022		<\$100,000.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Humboldt County Probation Department utilizes funding from the California DOJ for re-entering juveniles. This funding is used as needed as there aren't many kids coming out from correctional facilities.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		Under \$100,000			State Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
California DOJ Grant											People Exp Substance Abuse Disorders	Unaccompanied Youth	Juvenile Youth coming from the state
Homekey (via HCD)	FY 2021-2022		\$ 7,590,510.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Providence Supportive Housing applied with the County of Humboldt and was awarded HomeKey funding to purchase the Humboldt Inn to provide interim housing short-term and permanent supportive housing long-term. There are a total of 48 units for chronically homeless individuals	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
					State Agency	Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 300,000.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter	Providence Saint Joseph Hospital is utilizes community benefit funding for staffing at the HomeKey site.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 300,000.00			Private Funder(s)						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Community Benefit Funding											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		\$ 286,000.00	n/a		Permanent Supportive and Service-Enriched Housing	Providence Saint Joseph Hospital is utilizing HHAP funding to rehabilitate the Humboldt Inn into permanent supportive housing. Specific activities include pre-design work, upgrading infrastructure and electrical services, installing a pedestrian bridge, and improvements to three handicap parking spots.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 286,000.00			State Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022		\$ 476,760.00	n/a		Permanent Supportive and Service-Enriched Housing	Providence Saint Joseph Hospital is utilizing CDBG-CV funding to rehabilitate the Humboldt Inn into permanent supportive housing. Specific activities include pre-design work, upgrading infrastructure and electrical services, installing a pedestrian bridge, and improvements to three handicap parking spots.	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 476,760.00			Federal Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth
											People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
											People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 75,000.00			Interim Housing/Congregate/Non-Congregate Shelter	Providence Saint Joseph Hospital utilizes community benefit funding to support the care network program. Care network, in partnership with The Betty Kwan Chinn Homeless Foundation, expanded a medical	X		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
		\$ 75,000.00			Local Agency						People Exp Chronic Homelessness	Veterans	Parenting Youth

								respite program for homeless individuals being discharged from the hospital. This program offers a medical respite bed + support from a nurse, social worker and community health workers to these individuals.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Community Benefit Funding											People Exp Substance Abuse Disorders	Unaccompanied Youth	Homeless individuals discharged from the hospital			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 113,127.00	\$ 60,507.00	n/a	Federal Agency	Administrative Activities	The North Coast AIDs Project (NorCAP) gets Housing Opportunities for People with Aids (HOPWA) grant funding from HUD through CDPH Office of Aids. This funding is used to give emergency support to individuals living with HIV/Aids to prevent them from becoming homeless.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
	FY 2022-2023		\$ 60,507.00	n/a		People Exp Chronic Homelessness			Veterans	Parenting Youth						
						People Exp Severe Mental Illness			X	People Exp HIV/ AIDS	Children of Parenting Youth					
Housing Opportunities for Persons With AIDS (HOPWA) Program						Permanent Supportive and Service-Enriched Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 93,404.00	\$ 93,404.00	9.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	The North Coast AIDs Project (NorCAP) gets CoC funding from HUD to provide permanent supportive housing for individuals who live with HIV/Aids and are chronically homeless.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
						X			People Exp Chronic Homelessness	Veterans	Parenting Youth					
									People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth				
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Other (enter funding source under dotted line)	FY 2021-2022	\$ 12,450.00	\$ 12,450.00	n/a	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 PTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
									People Exp Chronic Homelessness	Veterans	Parenting Youth					
									People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth				
Foster Youth Program - via CDE									People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)				
Other (enter funding source under dotted line)	FY 2021-2022	\$ 75,000.00	\$ 75,000.00	n/a	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 PTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
	FY 2022-2023		\$ 75,000.00	n/a								People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024		\$ 75,000.00	n/a								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
California Department of Education (CDE)									People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)				
Local General Fund	FY 2021-2022	\$ 500,000.00	\$ 500,000.00	n/a	Local Agency	Outreach and Engagement	The City of Eureka is utilizing funding from its Local General Fund for the Community Access Project for Eureka (CAPE) & UPLIFT Eureka.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
												X	People Exp Chronic Homelessness	Veterans	Parenting Youth	
													People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Other (enter funding source under dotted line)	FY 2021-2022	\$ 201,225.00	\$ 201,225.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	The City of Eureka is utilizing CESH funding for their Rapid Rehousing Project.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
													People Exp Chronic Homelessness	Veterans	Parenting Youth	
													People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
California Emergency Shelter and Housing (CESH)									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 344,000.00	\$ 344,000.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	The City of Eureka is utilizing HHAP round 1 funding for their Rapid Rehousing Project.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
														People Exp Chronic Homelessness	Veterans	Parenting Youth
													People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Other (enter funding source under dotted line)	FY 2021-2022	\$ 499,000.00	\$ 499,000.00	n/a	Local Agency	Interim Housing/Congregate/Non-Congregate Shelter	The City of Eureka is utilizing Measure Z funding for their Mobile Intervention Service Team (MIST) Program. Funds positions for the city's CSET team. Funds stop gap funding.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
														People Exp Chronic Homelessness	Veterans	Parenting Youth
													People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Measure Z									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 500,000.00	\$ 166,666.67	n/a	State Agency	Diversion and Homelessness Prevention	The City of Eureka is utilizing CDBG-CV round 2 & 3 funding to create a resource center in Eureka, where staff can assist any and all individuals with referrals or services needed.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
	FY 2023-2024		\$ 166,666.67	n/a										People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		\$ 166,666.66										People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2022-2023	\$ 1,030,111.00	\$ 1,030,111.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	The City of Eureka utilizes ESG-CV funding to provide hotel vouchers for individuals experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
													X	People Exp Chronic Homelessness	Veterans	Parenting Youth
													People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)				
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,670,000.00	\$ 1,670,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The City of Eureka is utilizing ERF to set up 6 housing trailers into a large structure for housing. This including a	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)							
														People Exp Chronic Homelessness	Veterans	Parenting Youth

Encampment Resolution Funding (ERF) Program							laundry site with a kitchen, among other amenities.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 35,000.00	n/a	State Agency	Outreach and Engagement	Affordable Homeless Housing Alternatives (AHHA) utilized a COVID-19 California Vaccination Grant to provide vaccination clinics throughout Humboldt County to individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ 35,000.00								People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
COVID-19 California Vaccination Community Grant										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022		\$ 97,000.00	n/a	Local Agency	Outreach and Engagement	Affordable Homeless Housing Alternatives (AHHA) is utilizing Permanent Local Housing Funding from the Humboldt County Housing Trust Fund and Homelessness Solutions Committee to conduct street outreach for individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ 97,000.00								People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Funding										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023		\$ 10,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Utilize CDCB-CV - 2-3 Funding to make accessibility improvements to an interim/permanent supportive housing facility in Eureka, CA.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ 10,000.00				Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023		\$ 144,101.00	n/a	State Agency	Outreach and Engagement	Street outreach services offered in two unincorporated communities in Humboldt County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ 144,101.00								People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation (PLHA) Program										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023		707253.00	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible CalWORKs families	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024		707253.00			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		707253.00			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
			0.00			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Low income families with children
Bringing Families Home (BFH) - via CDSS	FY 2022-2023		507310.33	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible families with CWS involvement	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024		507310.33			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		507310.33			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
			0.00			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Households with CWS involvement
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023		349234.33	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible people in need of disability benefits	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024		349234.33			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		349234.33			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
						Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	People in need of disability benefits advocacy
Home Safe - via CDSS	FY 2022-2023		213712.00	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for Adult Protective Services clients	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024		213712.00			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		213712.00			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
			\$ -			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	APS clients

**Outcome Goal #1a: Reducing the number of persons experiencing ho**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Co** more people and a **5% increase** from the baseline.

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

HMS does not measure the total number of people experiencing hom homelessness, as well as interim housing. By investing in these program more people accessing services that are tracked in HMIS than we oth

**Baseline Data:**

**Annual estimate of number of people accessing services who are experiencing homelessness**

1491

**Underserved Populatio**

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accommodations. The followin experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental h disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro with significant behavioral health issues.

Based on input from baseline data provided by Cal ICH, a significant portion of the pe experiencing homelessness are those with significant mental illness (26% of total), pers (13.3% of total), and who are veterans (10.7% of total).

**Outcome Goal #1b. Reducing the number of persons experiencing ho**

**Goal Statement:**

By the end of the performance period, data for the **Humboldt CoC** will **reduction** from the baseline.

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

We hope to reduce unsheltered homelessness by at least 5%.

**Baseline Data:**

**Daily Estimate of # of people experiencing unsheltered homelessness**

1309

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accommodations. The followin experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor

**Outcome Goal #2. Reducing the number of persons who become new**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Cc increase** from the baseline.

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

HMIS does not measure the number of people who are newly homeles: outreach and coordination services for people experiencing homeles: the projects will all collect HMIS data, so we expect to see more peop

**Baseline Data:**

**Annual Estimate of # of people who become newly homeless each year**

709

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accommodations. The followin experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro



**Outcome Goal #3. Increasing the number of people exiting homelessness**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Co** more people and a **5% increase** from the baseline.

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

We hope to increase the number of people exiting to permanent hou

**Baseline Data:**  
**Annual Estimate of # of people exiting homelessness into permanent housing**

203

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

"Based on input from stakeholders interviewed during the development of the applica as underserved and/or having needs that require specific accommodations. The follow experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro with significant behavioral health issues.

**Outcome Goal #4. Reducing the length of time persons remain homeless**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Co** shelter, transitional housing, safehaven projects and time prior to move and a **5% reduction** from the baseline.

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

[explain reasoning for setting this goal, especially if the goals being set

**Baseline Data:**  
**Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs**

**Underserved Populatio**

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accomodations. The following experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro with significant behavioral health issues.

**Outcome Goal #5. Reducing the number of persons who return to hom**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Cc** permanent housing, representing **a decrease of 1 percentage point fr**

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

We hope to decrease returns to homelessness within six months by at l

**Baseline Data:**

**% of people who return to homelessness within six months after having exited homelessness to permanent housing**

9.756%

**Underserved Populatio**

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accommodations. The followin experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro with significant behavioral health issues.

**Outcome Goal #6. Increasing successful placements from street outre**

**Goal Statement:**

By the end of the performance period, HDIS data for the **Humboldt Cc** housing, or permanent housing destinations annually, representing 1 n

*\*Please be sure to copy and paste the goal statement from this applic*

**Goal Narrative:**

[explain reasoning for setting this goal, especially if the goals being set

**Baseline Data:**  
**Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**

19

**Underserved Populatio**

**Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed**

Based on input from stakeholders interviewed during the development of the applicat underserved and/or having needs that require specific accommodations. The followin experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issue need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experienci Individuals with significant behavioral health needs (including those with high mental t disorder), Individuals with developmental disabilities. Interviews suggest of the aforeme the highest need are those with significant behavioral health needs due to lack of cor assistance. This is believed as there aren't enough programs in the community that pro with significant behavioral health issues.

Based on input from baseline data provided by Cal ICH, there is not enough data from disproportionately impacted populations related to this outcome goal.

**Table 4. Outcome Goals**

**Homelessness.**

Table 4 will show 1566 total people accessing services who are experiencing homelessness.

*Use the following information to update the data in the outcome goal template to Cognito, and only update the fields in [brackets].*

Homelessness. We plan to spend some of the funds on outreach and coordination, the services will be more widely available, and the projects will all be completed as otherwise would.

**Outcome Goals July 1, 2022 - June 2023**

<b>Change in # of People</b>	<b>Change as % of Baseline</b>
75	5% increase

**Populations and Populations Disproportionately Impacted by Homelessness**

<b>Populations that your community will especially focus on in your landscape assessment:</b>	<b>Describe the trackable data goal(s)</b> <i>Note: Meeting the trackable data goal is required for eligibility for Bonus Funds.</i>
<p>Based on the information, the following populations were noted as being disproportionately impacted. This list is non-exhaustive: Individuals with mental health needs, individuals with a high degree of medical need, individuals with housing insecurity and/or homelessness, individuals with special health needs and/or substance use disorders. Additionally, the mentioned groups, that the population with limited community capacity to provide adequate services to provide specialized services for populations with these needs.</p> <p>Individuals accessing services who are experiencing substance use disorders</p>	<p>Disaggregate existing HMIS data to identify and track the disproportionately impacted populations.</p>

**Homelessness on a daily basis.**

Table 4 will show 1244 total people experiencing unsheltered homelessness daily.

*Use the following information to update the data in the outcome goal template to Cognito, only updating the fields in [brackets].*

Outcome Goals July 1, 2022 - June	
Change in # of People	Change as % of Baseline
65	5%
<b>Describe Your Related Goals for</b>	
<b>What data that your community will especially need by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s)</b> <i>Note: Meeting the trackable data goal required for eligibility for Bonus Fund:</i>
in addition, the following populations were noted as being at risk. This list is non-exhaustive: Individuals with mental health needs, individuals with a high degree of medical need, individuals with housing insecurity and/or homelessness, individuals with special health needs and/or substance use needs. In addition, the population with limited community capacity to provide adequate	Refine and improve local count method in other rural counties across the state and

**Goal 2: Reduce the number of people who are newly homeless.**

Goal 2 will show 744 total people become newly homeless each year, representing a 5% increase from the previous year.

*Use the following data collection template to Cognito, only updating the fields in [brackets].*

Goal 2 - instead it measures whether people are new to the database. We will track homelessness, as well as interim housing. By investing in these programs, the service providers are able to access services that are tracked in HMIS that we otherwise would not.

Outcome Goals July 1, 2022 - June	
Change in # of People	Change as % of Baseline
35	5% increase
<b>Describe Your Related Goals for</b>	
<b>What data that your community will especially need by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s)</b> <i>Note: Meeting the trackable data goal required for eligibility for Bonus Fund:</i>
in addition, the following populations were noted as being at risk. This list is non-exhaustive: Individuals with mental health needs, individuals with a high degree of medical need, individuals with housing insecurity and/or homelessness, individuals with special health needs and/or substance use needs. In addition, the population with limited community capacity to provide adequate services for populations	Disaggregate existing HMIS data into categories of homelessness and dispropor

**ness into permanent housing.**

oC will show 213 total people people exiting homelessness into permar

*ation template to Cognito, only updating the fields in [brackets].*

sing by at least 5%.

Outcome Goals July 1, 2022 - June	
Change in # of People	Change as % of Baseline
10	5%
Describe Your Related Goals for	
that your community will especially by data in your landscape assessment:	Describe the trackable data goal(s) <i>Note: Meeting the trackable data g required for eligibility for Bonus Fund:</i>
tion, the following populations were noted wing list is non-exhaustive: Individuals es, individuals with a high degree of medical ing housing insecurity and/or homelessness, health needs and/or substance use entioned groups, that the population with munity capacity to provide adequate vide specialized services for populations	Disaggregate existing HMIS data i dispropo

**ess.**

oC will show 139 days as the average length of time that persons are e e-in for persons enrolled in rapid rehousing and permanent housing pro

*ation template to Cognito, only updating the fields in [brackets].*

t are not aligned with the directional intent of the Outcome Goals]

Outcome Goals July 1, 2022 - June	
Change in # of People	Change as % of Baseline

7	5%
<b>Persons and Populations Disproportionately Impacted by Homelessness</b>	
<b>What that your community will especially benefit from by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s)</b> <i>Note: Meeting the trackable data goal is required for eligibility for Bonus Funds.</i>
<p>Based on the information, the following populations were noted as being disproportionately impacted. The following list is non-exhaustive: Individuals with the following characteristics: individuals with a high degree of medical need, individuals with a high degree of mental health needs and/or substance use issues, individuals with a high degree of housing insecurity and/or homelessness, individuals with a high degree of health needs and/or substance use issues. Based on the information mentioned groups, that the population with limited community capacity to provide adequate services for these mentioned groups, that the population with limited community capacity to provide adequate specialized services for populations</p>	<p>Disaggregate existing HGIS data to identify and track disproportionate</p>

**Homelessness within two years after exiting homelessness to permanent housing**

POC will show **8.756%** of people return to homelessness within six months from **9.756%** and a **10% reduction** from the baseline.

*action template to Cognito, only updating the fields in [brackets].*

---

at least 10% from baseline.

<b>Outcome Goals July 1, 2022 - June 2023</b>	
<b>Change in % of People</b>	<b>Change as % of Baseline</b>
1%	10%

<b>Persons and Populations Disproportionately Impacted by Homelessness</b>	
<b>What that your community will especially benefit from by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s)</b> <i>Note: Meeting the trackable data goal is required for eligibility for Bonus Funds.</i>
<p>Based on the information, the following populations were noted as being disproportionately impacted. The following list is non-exhaustive: Individuals with the following characteristics: individuals with a high degree of medical need, individuals with a high degree of mental health needs and/or substance use issues, individuals with a high degree of housing insecurity and/or homelessness, individuals with a high degree of health needs and/or substance use issues. Based on the information mentioned groups, that the population with limited community capacity to provide adequate services for these mentioned groups, that the population with limited community capacity to provide adequate specialized services for populations</p>	<p>Disaggregate existing HGIS data to identify and track disproportionate</p>

**ach.**

oC will show 20 total people served in street outreach projects exit to e  
 more person and a **5% increase** from the baseline.

*ation template to Cognito, only updating the fields in [brackets].*

t are not aligned with the directional intent of the Outcome Goals]

Outcome Goals July 1, 2022 - June	
Change in # of People	Change as % of Baseline
1	5%
ns and Populations Disproportionately Impacted by Homelessness	
that your community will especially by data in your landscape assessment:	Describe the trackable data goal(s) Note: Meeting the trackable data g required for eligibility for Bonus Fund:
<p>ion, the following populations were noted as            g list is non-exhaustive: Individuals            es, individuals with a high degree of medical            ing housing insecurity and/or homelessness,            health needs and/or substance use            entioned groups, that the population with            ncommunity capacity to provide adequate            vide specialized services for populations</p> <p>1 HMIS to identify underserved or</p>	<p>Disaggregate existing HMIS data i            dispropo</p>





ing homelessness annually, representing 75

ordination services for people experiencing  
ollect HMIS data, so we expect to see

30, 2025

**Target Annual Estimate of # of people  
accessing services who are experiencing  
homelessness**

1566

**related to this Outcome Goal:**  
*goals for the underserved populations is not  
s.*

related to underserved populations to indicate  
rationality more clearly.



, representing 65 **fewer** people and a 5%



30, 2025

**Target Daily Estimate of # of people experiencing unsheltered homelessness**

1244

**related to this Outcome Goal:**

goals for the underserved populations is not

ology based on best practices and innovative efforts and nation.

representing 35 **more** people and a 5%

plan to spend some of the funds on services will be more widely available, and

30, 2025

**Target Annual Estimate of # of people who become newly homeless each year**

744

**related to this Outcome Goal:**

goals for the underserved populations is not

related to underserved populations to indicate proportionality more clearly.

[Redacted]

ent housing annually, representing 10

30, 2025

**Target Annual Estimate of # of people exiting homelessness into permanent housing**

213

**related to this Outcome Goal:**

goals for the underserved populations is not s.

related to underserved populations to indicate rationality more clearly.

[Redacted]

enrolled in street outreach, emergency programs annually, representing 7 **fewer** days

30, 2025

**Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs**

**related to this Outcome Goal:**

goals for the underserved populations is not  
s.

related to underserved populations to indicate  
proportionality more clearly.

**housing.**

s after having exited homelessness to

30, 2025

**Target % of people who return to  
homelessness within six months after  
having exited homelessness to permanent  
housing**

8.756%

**related to this Outcome Goal:**

goals for the underserved populations is not  
s.

related to underserved populations to indicate  
proportionality more clearly.

emergency shelter, safe haven, transitional

30, 2025

**Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**

20

**related to this Outcome Goal:**

*goals for the underserved populations is not*  
s.

related to underserved populations to indicate  
proportionality more clearly.

**Table 5. Strategies to Achieve Outcome Goals**

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
Expand permanent supportive housing utilizing Homekey & HHAP funding. Prioritize permanent supportive housing for underserved populations that are currently unsheltered	
<b>Timeframe</b>	
By June 2024	
<b>Entities with Lead Responsibilities</b>	
Agencies awarded HomeKey funding and HHAP grantees	
<b>Measurable Targets</b>	
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2021 baseline data, will increase by 5 percent or 75 people. 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<b>Description</b>	
Utilize HHAP funding for outreach and engagement costs of a day center.	
<b>Timeframe</b>	
By June 2024	
<b>Entities with Lead Responsibilities</b>	

County of Humboldt, Dept. of Health and Human Services

**Measurable Targets**

1. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2021 baseline data. 2. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2021 baseline data.

- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

**Strategy**

**Increasing investments into, or otherwise scaling up, specific interventions or program types**

**Description**

Utilize HHAP-3 funding to expand Rapid Rehousing (RRH) efforts, which will be a pathway for individuals experiencing homelessness to get connected to the Permanent Supportive Housing (PSH) expansions through HomeKey & HHAP funding. The 10% youth set-aside funding will be incorporated into this strategy.

**Timeframe**

By June 2024

**Entities with Lead Responsibilities**

Agencies who get awarded funding through a county RFP

**Measurable Targets**

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent or 75 people.  
 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5

**Performance Measure to Be Impacted (Check all that apply)**

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

**Strategy**

**Improving access to supportive services and/or physical health and behavioral health services**

**Description**

**Performance Measure to Be Impacted (Check all that apply)**

- 1. Reducing the number of persons experiencing homelessness.

Expand supportive services for populations who participate in permanent supportive housing programs through operating subsidies. These supportive services will prevent individuals from returning to homelessness after exiting into permanent supportive housing.
<b>Timeframe</b>
By June 2024
<b>Entities with Lead Responsibilities</b>
Agencies who operate Permanent Supportive Housing programs
<b>Measurable Targets</b>
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5

- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

<b>Strategy</b>
<b>Improving access to supportive services and/or physical health and behavioral health services</b>
<b>Description</b>
Maintain street outreach services by aligning HHAP funding with existing funding sources related to engagement and outreach throughout the county. Improve coordination between street outreach and permanent supportive housing utilizing HHAP funding.
<b>Timeframe</b>
By June 2024
<b>Entities with Lead Responsibilities</b>
Entities who operate street outreach and engagement services
<b>Measurable Targets</b>

- Performance Measure to Be Impacted  
(Check all that apply)**
- 1. Reducing the number of persons experiencing homelessness.
  - 2. Reducing the number of persons who become homeless for the first time.
  - 3. Increasing the number of people exiting homelessness into permanent housing.
  - 4. Reducing the length of time persons remain homeless.
  - 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
  - 6. Increasing successful placements from street outreach.



1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent  
 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5

Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
<b>Description</b>	
	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
<b>Timeframe</b>	
	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<b>Entities with Lead Responsibilities</b>	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
<b>Measurable Targets</b>	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
1. Rapid rehousing	20%	100%
3. Street outreach	10%	0%
4. Services coordination	10%	0%
6. Delivery of permanent housing	35%	0%
8. Interim sheltering (new and existing)	18%	0%
10. Administrative (up to 7%)	7%	0%

<b>Total:</b>	<b>100%</b>	<b>100%</b>

Table 6. Funding Plan Strategies

Activities to be Supported with HHAP-4
Rapid rehousing
Street outreach
Day center operations
Acquisition/rehab or new construction of permanent housing
Operations funding for interim housing
Costs incurred in the administration of HHAP funds


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**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

Rapid rehousing programs are an effective intervention for people experiencing homelessness, including those with severe needs.

Street outreach is critical for identifying unsheltered people with the most severe needs and helping to connect them with available resources.

Similar to street outreach, we've found that day centers are an effective way to identify and engage people that should be prioritized for housing resources.

Expanding the supply of permanent housing that is dedicated to the target population is critical to our long term efforts to reduce homelessness.

Interim sheltering is a critical piece of the homelessness crisis response system and we have a severe shortage of shelter. At the very least we need to provide ongoing funding to maintain the current supply of shelter beds.


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**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

After HHAP-2 and 3 are expended there are several effective RRH programs that will require additional funding in order to stay in operation.

We have used ESG-CV funding to significantly expand street outreach. All ESG-CV street outreach funding will be expended by 9/30/23- these programs require additional funding to remain operational.

HHAP-3 funds will support the creation of the day center(s) but additional funding will be needed for operations through 2027.

There have been substantial investments in delivery of permanent housing but we are still far short of where we need to be in order to meet the need.

We considered the planned uses of other funding sources as documented in the landscape analysis and determined that additional funding would be needed to maintain the supply of shelter beds through 2027.






**Table 7. Demonstrated Need**

**Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the**

<b>Demonstrated Need</b>
# of available shelter beds
# of people experiencing unsheltered homelessness in the homeless point-in-time count
Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the winter months
% of exits from emergency shelters to permanent housing solutions
Describe plan to connect residents to permanent housing.



**Funding Source**

Affordable Housing Backlog Production - via Federal Agency  
 Bringing Families Home (BFH) - via CDSS State Agency  
 CalAIM Community Supports (In Lieu of Ser Local Agency  
 CalAIM Enhanced Care Management - via D Private Funder(s)  
 California COVID-19 Rent Relief Program - via HCD  
 California Housing Accelerator Program  
 CalWORKs Homeless Assistance - via CDSS  
 CalWORKs Housing Support Program (HSP) - via CDSS  
 Community Care Expansion - via CDSS  
 Community Development Block Grant - CV (CDBG-CV) - via HCD  
 Community Development Block Grant - CV (CDBG-CV) - via HUD  
 Community Development Block Grant (CDBG) - via HCD  
 Community Development Block Grant (CDBG) - via HUD  
 Continuum of Care Program (CoC) - via HUD  
 Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury  
 Coronavirus Relief Fund (CRF) - via Treasury  
 Emergency Housing Vouchers (EHVs) - via HUD  
 Emergency Rental Assistance (ERA) - via Treasury  
 Emergency Solutions Grants - CV (ESG-CV) - via HCD  
 Emergency Solutions Grants - CV (ESG-CV) - via HUD  
 Emergency Solutions Grants (ESG) - via HCD  
 Emergency Solutions Grants (ESG) - via HUD  
 Encampment Resolution Funding - via Cal ICH  
 Family Homelessness Challenge Grants - via Cal ICH  
 Family Unification Program Vouchers (FUP) - via HUD  
 FEMA Public Assistance Program Category B - via FEMA  
 HOME - American Rescue Plan Program (HOME-ARP) - via HCD  
 HOME - American Rescue Plan Program (HOME-ARP) - via HUD  
 HOME Program - via HCD  
 HOME Program - via HUD  
 Home Safe - via CDSS  
 Homekey (via HCD)  
 Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  
 Housing and Disability Advocacy Program (HDAP) - via CDSS  
 Housing and Homelessness Incentives Program - via DHCS  
 Housing Choice Vouchers (HCVs) - via HUD  
 HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD  
 Local General Fund  
 Local Housing Trust Fund  
 Multifamily Housing Program (MHP) - via HCD  
 No Place Like Home (NPLH) - via HCD  
 Project Roomkey and Rehousing - via CDSS  
 Providing Access and Transforming Health (PATH) Initiative - via DHCS  
 Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet  
 Supportive Services for Veteran Families Program (SSVF) - via VA  
 Veterans Support to Self-Reliance (VSSR)  
 Other (*enter funding source under dotted line*)

**Funding Source****Populations Served**

ALL PEOPLE EXPERIENCING HOMELESSNESS

- Chronic Homelessness
- Severe Mental Illness
- Substance Abuse Disorder
- Veterans
- HIV/ AIDS (People Experiencing Homelessness)
- Unaccompanied Youth
- Parenting Youth
- Children of Parenting Youth
- Women
- Men
- Transgender
- Gender Non-Conforming
- Hispanic/ Latino
- Non-Hispanic/Non-Latino
- Black or African American
- Asian
- American Indian or Alaska Native
- Native Hawaiian or Other Pacific Islander
- White
- Multiple Races

	<b>Fiscal Year</b>
ENDING HOMELESSNESS	FY 2021-2022
People Experiencing Homelessness	FY 2022-2023
People Experiencing Homelessness	FY 2023-2024
People Experiencing Homelessness	FY 2024-2025

Experiencing Homelessness  
Youth

Ending Youth Homelessness

Ending Homelessness

Ending Homelessness

Ending Homelessness

**Eligible Uses:**

1. Rapid rehousing
2. Operating subsidies
3. Street outreach
4. Services coordination
5. Systems support
6. Delivery of permanent housing
7. Prevention and diversion
8. Interim sheltering (new and existing)
9. Shelter improvements to lower barriers and increase privacy
10. Administrative (up to 7%)

**Intervention Types:**

- Systems Support Activities
- Administrative Activities
- Interim Housing/Congregate/Non-Congregate Sheltering
- Rental Assistance/Rapid Rehousing
- Permanent Supportive and Service-Enriched Housing
- Diversion and Homelessness Prevention
- Outreach and Engagement

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Strategic uses of other sources of funding

Increasing investments into, or otherwise scaling up, specific interventions or program types

Strengthening the quality or performance of housing and/or services programs

Improving access to supportive services and/or physical health and behavioral health services

Expanding and strengthening cross-system partnerships and/or collaborative planning

Improving data quality, data systems, and/or data analyses to better inform decision-making

Building the capacity of homelessness response system to utilize resources, implement best practices

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes

Expanding and strengthening partnerships with people with lived expertise

Reaching underserved and historically marginalized communities and populations

Other equity-focused strategies

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ing

tices, and/or achieve outcomes

sses, landlord engagement efforts, housing navigation strategies, and other systemic improve



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