

## BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2026-27

Friday, Jan. 9	Mid-Year Budget Estimates from Departments due to County Administrative Office
Monday, Jan. 19	Effective date for 2026 updated county fees (except Planning & Building)
Friday, Jan. 16	Measure Z Citizens' Advisory Committee Meeting to distribute applications
Tuesday, Feb. 10	Present 2025-26 Mid-Year Budget Report to Board of Supervisors
Monday, Feb. 16	Effective date for 2026 updated Planning & Building Fees
Thursday, Feb. 19	Budget Kickoff: County Administrative Office presents 2026-27 budget instructions to County Departments
<b>Thursday, Mar. 5</b>	<b>Measure Z Citizens' Advisory Committee Meeting to distribute applications</b>
March, 2025	CAO Liaisons meet with Departments
<b>Thursday, Mar. 12</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications</b>
<b>Thursday, Mar. 19</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)</b>
<b>Thursday, Mar. 26</b>	<b>Measure Z Citizens' Advisory Committee Meeting to review applications (if needed)</b>
Monday, Apr. 6	2026-27 Budget Requests Completed by county departments and due to County Administrative Office
<b>Tuesday, Apr. 21</b>	<b>Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors</b>
Monday, May 11	Department Budget Presentations (optional)
Tuesday, June 9	County Administrative Office presents 2026-27 Proposed County Budget to Board of Supervisors for adoption
Monday, June 15	Public hearings on 2026-27 Proposed County Budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice

## **BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2026-27**

Tuesday, June 23	FY 2026-27 County Budget adopted by Board of Supervisors
Friday, Sept. 4	2027 County Fee Schedule update memo distributed to departments
<b>Thursday, Nov. 12</b>	<b><i>Measure Z Citizens' Advisory Committee year-end meeting: review with funding recipients</i></b>
Friday, Oct. 9	2027 County Fee Schedule updates completed by departments and due to County Administrative Office
Wednesday, Nov. 25	2027 County Fee Schedule Public Hearing noticed and fees publicly available (Board Date: November 17)
Tuesday, Dec. 8	2027 County Fee Schedule adopted by Board of Supervisors
Monday, Jan. 11, 2027	Effective date for 2027 updated county fees (except Planning & Building)
Monday, Feb. 8, 2027	Effective date for 2027 updated Planning & Building Fees