



COUNTY OF HUMBOLDT

For the meeting of: 5/6/2019

File #: 19-581

To: Board of Supervisors

From: County Administrative Office

Agenda Section: Departmental

SUBJECT:
Informational County Department Reports for Fiscal Year (FY) 2019-20

RECOMMENDATION(S):
That the Board of Supervisors:

1. Receive staff reports from various county departments; and
2. Continue this item to May 13 at 1:30 p.m.

SOURCE OF FUNDING:
All County Funds

DISCUSSION:
In 2015, the Board began to receive informational reports from county departments on core services and budget requests. This process allows the departments and your Board to have more time to discuss and examine budget requests and implications. This process also allows for additional public participation in conjunction with the public hearings held in June. Departmental budget reports focus on core services, innovative approaches to service delivery and a summary of any Additional General Fund Appropriation Requests for FY 2019-20, including Measure Z requests. These presentations provide an opportunity for the public to learn more about county budgets and services.

Departments presenting on May 6 at 1:30 pm:

- Aviation
- Agricultural Commissioner
- Assessor
- Auditor-Controller
- Child Support Services
- County Administrative Office
- County Counsel
- Human Resources

- Library

Departments presenting on May 13 at 1:30 pm:

- Department of Health and Human Services
- District Attorney
- Planning and Building
- Probation
- Public Defender
- Public Works
- Sheriff-Coroner
- Treasurer Tax-Collector
- U.C. Cooperative Extension

FINANCIAL IMPACT:

There is limited financial impact associated with receiving informational reports from county departments, as staff costs have already been included in the FY 2018-19 budget and budget submittals for FY 2019-20.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by providing community-appropriate levels of service .

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board Discretion

ATTACHMENTS:

N/A

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A