

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1120287150	590070	WIOA Additional Assistance	210,000.00	
EXPENDITURE				
1120287150	1475	Salaries & Benefits Cost Share	100,000.00	
1120287150	2106	Communications		
1120287150	2118	Professional & Special Services	50,000.00	
1120287150	2117	Office Expenses		
1120287150	2120	Rents & Leases - Equipment		
1120287150	2121	Rents & Leases - Structures		
1120287150	2125	Transportation & Travel	50,000.00	
1120287150	3137	Central Services Charges	5,000.00	
1120287150	3940	Purchasing & Disposition Chg	5,000.00	
Supplemental Total			420,000.00	0.00

DESCRIPTION: Employment Development Department funds for the County of Humboldt Offshore Wind Supply Chain and
PREPARED BY: Peggy Murphy, Economic Development Coordinator

DATE:
6/30/2023

POSTED BY:
