

BUDGET & FEE SCHEDULE DEVELOPMENT CALENDAR FOR 2021-22

Tuesday, Jan. 26	Present 2020-21 Mid-Year Budget Report to Board of Supervisors
Feb/March	Department Budget Presentations – to be determined
Friday, Feb. 5	Budget kickoff: County Administrative Office presents 2021-22 budget instructions to county departments
Tuesday, Feb. 12	2021 county fee schedule public hearing noticed and fees publicly available
Tuesday, Feb. 23	2021 county fee schedule adopted by Board of Supervisors
Thursday, March 4	Measure Z Citizens' Advisory Committee Meeting to review applications
Thursday, March 11	Measure Z Citizens' Advisory Committee Meeting to review applications
Monday, March 15	2021-22 Budget Requests Completed by county departments and due to County Administrative Office
Thursday, March 18	Measure Z Citizens' Advisory Committee Meeting to review applications
Thursday, March 25	Measure Z Citizens' Advisory Committee Meeting to review applications
Monday, March 29	Effective date for updated county fees (except Planning & Building)
April	Board Retreat/Strategic Framework - date to be determined
Monday, April 26	Effective date for updated Planning & Building Fees
Tuesday, April 13	Measure Z Citizens' Advisory Committee recommendations presented to Board of Supervisors
Monday, May 3	2021-22 draft budget sent to departments for review
Monday, May 10	2021-22 draft budget returned to CAO with any final modifications
Tuesday, June 8	County Administrative Office presents 2021-22 proposed county budget to Board of Supervisors

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Monday, June 21	Public hearings on 2021-22 proposed county budget; 1:30 & 5:30 p.m.: Clerk of the Board required to publish notice
Tuesday, June 29	FY 2021-22 county budget adopted by Board of Supervisors
Thursday, Sept. 9	Measure Z Citizens' Advisory Committee year-end meeting
Tuesday, Nov. 2	Present 2021-22 First Quarter Report to Board of Supervisors
Monday, Nov. 8	Fee Update: County Administrative Office distributes fee instructions to county departments
Friday, Dec. 19	Fee update requests completed by county departments and due to County Administrative Office