COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175437003	4455	Other State - Health	71,945.00	
EXPENDITURE				
1175437003	1475	Salaries Reimbursed	59,718.00	
1175437003	2106	Communications	1,044.00	
1175437003	2109	Household Expense	35.00	
1175437003	2110	Insurance	1,051.00	
1175437003	2112	Maintenance-Equipment	188.00	
1175437003	2113	Maintenance-Structures	4.00	
1175437003	2117	Office Expense	387.00	
1175437003	2118	Professional & Special Service	17.00	
1175437003	2120	Rents & Leases - Equipment	67.00	
1175437003	2121	Rents & Leases - Structures	5,400.00	
1175437003	2125	Transportation & Travel	997.00	
1175437003	2126	Utilities	367.00	
1175437003	2148	Computer Software	252.00	
1175437003	3125	Information Services Charges	1,007.00	
1175437003	3517	ADA ISF Charges	10.00	
1175437003	3940	Purchasing & Disposition Chg	1,271.00	
1175437003	9108	Interfund ExpenditureCost Plan	130.00	
		Supplemental Total	143,890.00	0.00

DESCRIPTION: Supplemental budget to account for California Harm Reduction Initiative (CHRI) grant funding.

PREPARED BY: **Jessica Bradbury**

DATE: 10/22/2020

POSTED BY: