



HUMBOLDT COUNTY SHERIFF'S OFFICE

WILLIAM F. HONSAL, SHERIFF/CORONER

CIVIL/COURTS
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MAIN STATION
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CUSTODY SERVICES
(707) 441-5159

December 19, 2022

TOT project Funding

To whom it may concern,

The Humboldt County Sheriff's Office proposes utilizing Transient Occupancy Tax (TOT) money for the purposes of educating, protecting, and providing emergency notifications to our visitors of the county. This funding proposal will accomplish this by providing a free smart phone app that will inform the public regarding public safety issues and emergency push notifications. This funding will also provide a dedicated Sheriff's Deputy Ranger to patrol the County Parks, State parks, and Federal recreational areas.

Sheriffs Smart Phone App:

iOS Development (Apple App Store) <i>One-time fee</i>	\$8,995
Android Development (Google Play) <i>One-time fee</i>	\$8,995
Year One Inmate Search Integration Support & Maintenance	\$2,495
<u>Year One Support and Maintenance</u>	<u>\$10,995</u>
Total	<u>\$31,480</u>
Additional years cost:	\$13,490

Deputy Sheriff Cost:

Average Annual Salary & Benefits	\$135,090.94
Worker's Comp for average salary	\$9,817.13
Clothing/Equipment/Training Costs	\$1,142.28
Average Patrol Vehicle Cost	\$23,750.00
Total Cost	<u><u>\$169,800.36</u></u>

First Year: Cost \$110,000
Year 2: \$189,0000
Year 3: \$195,000